

**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office of Misamis Oriental**  
**Max-Suniel Yakal Sts., Carmen, Cagayan de Oro City**

**ANNUAL PROCUREMENT INDICATIVE PLAN FOR CY 2022**

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>							<b>GAA</b>	1,514,000.00	1,514,000.00	-	
	Available at PS - DBM								-		-	
		GASS	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	66,000.00	66,000.00		
		Legal Div/DARAB	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	367,000.00	367,000.00		
		PBD Division	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	325,000.00	325,000.00		
	Not Available in PS-DBM	GASS	Shopping	1/10/22, 7/4/22	N/A	1/24/22; 7/11/22	1/31/22; 7/18/22	GAA	65,000.00	65,000.00	-	
		Legal Div/DARAB	Shopping	1/10/22, 7/4/22	N/A	1/17/22; 7/04/22	1/31/22; 7/18/22	GAA	366,000.00	366,000.00		
		PBD Division	Shopping	1/10/22, 7/4/22	N/A	1/17/22; 7/04/22	1/31/22; 7/18/22	GAA	325,000.00	325,000.00		
	<b>General Administrative Support Services (GASS)</b>							<b>GAA</b>	11,357,000.00	11,357,000.00	-	
	<b>MANDATORIES</b>	ALL DIVISIONS										
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	01/24/2022	01/31/2022	GAA	142,000.00	142,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	01/03/2022	N/A	01/03/2022	01/04/2022	GAA	300,000.00	300,000.00		
	Water & Electricity		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	2,080,000.00	2,080,000.00		
	Communication Expenses		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	798,000.00	798,000.00		
	Professional Services		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	1,310,000.00	1,310,000.00		
	Repairs and Maintenance- Machineries & Eqpt		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	2,725,000.00	2,725,000.00		
	General Services		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	1,735,000.00	1,735,000.00		
	Taxes, Duties and Licenses		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	155,000.00	155,000.00		
	Travel Expenses - Local					01/03/2022	01/04/2022	GAA	220,000.00	220,000.00		
	Printing and Publication		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	30,000.00	30,000.00		
	Transportation		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	15,000.00	15,000.00		
	Rents , Building and structure		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	1,847,000.00	1,847,000.00		
	<b>Land Tenure Security Program</b>	LTI Division						<b>GAA</b>	263,000.00	263,000.00	-	
	Communication		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	263,000.00	263,000.00		

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	<b>Agrarian Justice Delivery</b>	Legal & DARAB Div						<b>GAA</b>	<b>3,564,000.00</b>	<b>3,564,000.00</b>	<b>-</b>	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	01/24/2022	01/31/2022	GAA	648,000.00	648,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	01/03/2022	N/A	01/03/2022	01/04/2022	GAA	80,000.00	80,000.00		
	Professional Services		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	1,866,000.00	1,866,000.00		
	Printing and Publication		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	20,000.00	20,000.00		
	Communication		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	320,000.00	320,000.00		
	Transportation		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	60,000.00	60,000.00		
	Travel Expenses - Local								570,000.00	570,000.00		
	<b>Agrarian Beneficiaries Dev't and Sustainability Program</b>	PBD Division						<b>GAA</b>	<b>10,771,000.00</b>	<b>10,771,000.00</b>	<b>-</b>	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	01/24/2022	01/31/2022	GAA	4,295,000.00	4,295,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	01/03/2022	N/A	01/03/2022	01/04/2022	GAA	195,000.00	195,000.00		
	Professional Services		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	370,000.00	370,000.00		
	Repairs and Maintenance (Machinery & Eqpt)		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	10,000.00	10,000.00		
	Subsidies		NP-53.9 - SVP	N/A	N/A	03/06/2019	03/15/2019	GAA	4,730,000.00	4,730,000.00		
	Printing and Publication		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	5,000.00	5,000.00		
	Transportation and Delivery		NP-53.9 - SVP	01/03/2022	N/A	01/24/2022	01/31/2022	GAA	5,000.00	5,000.00		
	Travel Expenses - Local								1,101,000.00	1,101,000.00		
	Communication		Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GAA	60,000.00	60,000.00		
	<b>GRAND TOTAL</b>							<b>GAA</b>	<b>27,469,000.00</b>	<b>27,469,000.00</b>		

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Prepared by:



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ARPT/BAC Head Secretariat  
30-Aug-21

Recommending Approval:



**MA. GIANELLI A. ECUACION**  
OIC PCAO/BAC CHAIRMAN

Approved by:



**MAYBELLE T. ALCALA**  
OIC PARPO II/HOPE