

DEPARTMENT OF AGRARIAN REFORM
Provincial Office of Misamis Oriental
Max-Suniel Yakal Sts., Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)							GAA	1,380,000.00	1,380,000.00	-	
	Available at PS - DBM								-		-	
		GASS	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	66,000.00	66,000.00		
		Legal Div/DARAB	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	300,000.00	300,000.00		
		PBD Division	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	325,000.00	325,000.00		
	Not Available in PS-DBM	GASS	Shopping	1/10/22, 7/4/22	N/A	1/24/22; 7/11/22	1/31/22; 7/18/22	GAA	65,000.00	65,000.00	-	
		Legal Div/DARAB	Shopping	1/10/22, 7/4/22	N/A	1/17/22; 7/04/22	1/31/22; 7/18/22	GAA	299,000.00	299,000.00		
		PBD Division	Shopping	1/10/22, 7/4/22	N/A	1/17/22; 7/04/22	1/31/22; 7/18/22	GAA	325,000.00	325,000.00		
	General Administrative Support Services (GASS)							GAA	11,357,000.00	11,357,000.00	-	
	MANDATORIES	ALL DIVISIONS										
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/24/2022	1/31/2022	GAA	142,000.00	142,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/3/2022	N/A	1/18/2022	1/28/2022	GAA	300,000.00	300,000.00		
	Water & Electricity		Direct Contracting	N/A	N/A	1/3/2022	1/5/2022	GAA	2,080,000.00	2,080,000.00		
	Communication Expenses		Direct Contracting	N/A	N/A	1/3/2022	1/10/2022	GAA	798,000.00	798,000.00		
	Professional Services		Direct Contracting	N/A	N/A	1/7/2022	1/12/2022	GAA	1,310,000.00	1,310,000.00		
	Repairs and Maintenance- Machineries & Eqpt		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	2,725,000.00	2,725,000.00		
	General Services		Direct Contracting	N/A	N/A	1/24/2022	1/31/2022	GAA	1,735,000.00	1,735,000.00		
	Taxes, Duties and Licenses		Direct Contracting	N/A	N/A	2/1/2022	2/15/2022	GAA	155,000.00	155,000.00		
	Travel Expenses - Local							GAA	220,000.00	220,000.00		
	Printing and Publication		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	30,000.00	30,000.00		
	Transportation		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	15,000.00	15,000.00		
	Rents , Building and structure		Direct Contracting	N/A	N/A	1/3/2022	1/5/2022	GAA	1,847,000.00	1,847,000.00		
	Land Tenure Security Program	LTI Division						GAA	211,000.00	211,000.00	-	
	Communication		Direct Contracting	N/A	N/A	1/3/2022	1/10/2022	GAA	211,000.00	211,000.00		

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	Agrarian Justice Delivery	Legal & DARAB Div						GAA	2,838,000.00	2,838,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/24/2022	1/31/2022	GAA	262,000.00	262,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/3/2022	N/A	1/18/2022	1/28/2022	GAA	80,000.00	80,000.00		
	Professional Services		Direct Contracting	N/A	N/A	1/7/2022	1/12/2022	GAA	1,576,000.00	1,576,000.00		
	Printing and Publication		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	20,000.00	20,000.00		
	Communication		Direct Contracting	N/A	N/A	1/3/2022	1/10/2022	GAA	320,000.00	320,000.00		
	Transportation		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	60,000.00	60,000.00		
	Travel Expenses - Local								520,000.00	520,000.00		
	Agrarian Beneficiaries Dev't and Sustainability Program	PBD Division						GAA	8,466,000.00	8,466,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/24/2022	1/31/2022	GAA	3,142,000.00	3,142,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/3/2022	N/A	1/18/2022	1/28/2022	GAA	195,000.00	195,000.00		
	Professional Services		Direct Contracting	N/A	N/A	1/7/2022	1/12/2022	GAA	370,000.00	370,000.00		
	Repairs and Maintenance (Machinery & Eqpt)		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	10,000.00	10,000.00		
	Subsidies		NP-53.9 - SVP	N/A	N/A	3/7/2022	3/16/2022	GAA	3,648,000.00	3,648,000.00		
	Printing and Publication		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	5,000.00	5,000.00		
	Transportation and Delivery		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	5,000.00	5,000.00		
	Travel Expenses - Local								1,031,000.00	1,031,000.00		
	Communication		Direct Contracting	N/A	N/A	1/3/2022	1/10/2022	GAA	60,000.00	60,000.00		
	GRAND TOTAL							GAA	24,252,000.00	24,252,000.00		

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Prepared by:



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