

**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office of Camiguin**  
**Yumbing, Mambajao, Camiguin**

**ANNUAL PROCUREMENT PLAN FOR CY 2022**

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>							<b>GAA</b>	932,000.00	932,000.00	-	
	Available at PS - DBM								-		-	
		GASS	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	278,000.00	278,000.00		
		Legal Div/DARAB	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	72,500.00	72,500.00		
		PBD Division	NP-53.5 - AA	N/A	N/A	01/17/22; 6/27/22	1/17/22; 7/11/22	GAA	115,500.00	115,500.00		
	Not Available in PS-DBM	GASS	Shopping	1/10/22, 7/4/22	N/A	1/24/22; 7/11/22	1/31/22; 7/18/22	GAA	278,000.00	278,000.00	-	
		Legal Div/DARAB	Shopping	1/10/22, 7/4/22	N/A	1/17/22; 7/04/22	1/31/22; 7/18/22	GAA	72,500.00	72,500.00		
		PBD Division	Shopping	1/10/22, 7/4/22	N/A	1/17/22; 7/04/22	1/31/22; 7/18/22	GAA	115,500.00	115,500.00		
	<b>General Administrative Support Services (GASS)</b>							<b>GAA</b>	3,499,000.00	3,499,000.00	-	
	<b>MANDATORIES</b>	ALL DIVISIONS										
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/24/2022	1/31/2022	GAA	275,000.00	275,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/3/2022	N/A	1/18/2022	1/28/2022	GAA	202,000.00	202,000.00		
	Water & Electricity		Direct Contracting	N/A	N/A	1/3/2022	1/5/2022	GAA	265,000.00	265,000.00		
	Communication Expenses		Direct Contracting	N/A	N/A	1/3/2022	1/10/2022	GAA	160,000.00	160,000.00		
	Professional Services		Direct Contracting	N/A	N/A	1/7/2022	1/12/2022	GAA	415,000.00	415,000.00		
	Repairs and Maintenance- Machineries & Eqpt		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	552,000.00	552,000.00		
	General Services		Direct Contracting	N/A	N/A	1/24/2022	1/31/2022	GAA	948,000.00	948,000.00		
	Taxes, Duties and Licenses		Direct Contracting	N/A	N/A	2/1/2022	2/15/2022	GAA	15,000.00	15,000.00		
	Travel Expenses - Local							GAA	637,000.00	637,000.00		
	Printing and Publication		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	10,000.00	10,000.00		
	Transportation		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	20,000.00	20,000.00		
	<b>Land Tenure Security Program</b>	LTI Division						<b>GAA</b>	-	-	-	
	<b>Agrarian Justice Delivery</b>	Legal & DARAB Div						<b>GAA</b>	301,000.00	301,000.00	-	

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	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/24/2022	1/31/2022	GAA	72,000.00	72,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/3/2022	N/A	1/18/2022	1/28/2022	GAA	25,000.00	25,000.00		
	Printing and Publication		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	1,000.00	1,000.00		
	Communication		Direct Contracting	N/A	N/A	1/3/2022	1/10/2022	GAA	8,000.00	8,000.00		
	Transportation		NP-53.9 - SVP	1/3/2022	N/A	1/24/2022	1/31/2022	GAA	5,000.00	5,000.00		
	Travel Expenses - Local								190,000.00	190,000.00		
	<b>Agrarian Beneficiaries Dev't and Sustainability Program</b>	<b>PBD Division</b>						<b>GAA</b>	<b>2,174,000.00</b>	<b>2,174,000.00</b>	<b>-</b>	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/24/2022	1/31/2022	GAA	1,269,000.00	1,269,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/3/2022	N/A	1/18/2022	1/28/2022	GAA	62,000.00	62,000.00		
	Subsidies		NP-53.9 - SVP	N/A	N/A	3/7/2022	3/16/2022	GAA	560,000.00	560,000.00		
	Travel Expenses - Local								283,000.00	283,000.00		
	<b>GRAND TOTAL</b>							<b>GAA</b>	<b>6,906,000.00</b>	<b>6,906,000.00</b>		

Prepared by:



**MARIANITA F. ABAO**  
ARPT/BAC Head Secretariat

Recommending Approval:



**MA. GIANELLI A. ECUACION**  
OIC PCAO/BAC CHAIRMAN

Approved by:



**ABDULLAH M. LINOG, Sh.L., J.D.**  
OIC PARPO II/HOPE

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