

DEPARTMENT OF AGRARIAN REFORM - BUKIDNON Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	TRAINING EXPENSES												
5020101000	TRAINING EXPENSES	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-DEC	JAN-DEC	GoP	130000	130000		
5020101000	TRAINING EXPENSES	AARC(DARAB)	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	700000	700000		
5020101000	TRAINING EXPENSES	ALS(LEGAL)	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	520000	520000		
5020101000	TRAINING EXPENSES	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-DEC	JAN-DEC	GoP	4000000	4000000		
5020101000	TRAINING EXPENSES	LTSP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480000	480000		
5020201001	SUPPLIES AND MATERIALS EXPENSES												
5020201001	OFFICE SUPPLIES	STOD	NO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	180000	180000		
5020201001	OFFICE SUPPLIES	AARC(DARAB)	NO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	300000	300000		
5020201001	OFFICE SUPPLIES	ALS(LEGAL)	NO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	543000	543000		
5020201001	OFFICE SUPPLIES	ARBDSP	NO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	285000	285000		
5020201001	OFFICE SUPPLIES	LTSP	NO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	150000	150000		
5020201001	FUEL OIL & LUBRICANT EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	288000	288000		
5020201001	FUEL OIL & LUBRICANT EXPENSES	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	180000	180000		
5020201001	FUEL OIL & LUBRICANT EXPENSES	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	225000	225000		
5020201001	FUEL OIL & LUBRICANT EXPENSES	ARBDSP	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	255000	255000		
5020201001	FUEL OIL & LUBRICANT EXPENSES	LTSP	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	270000	270000		
5020201001	SEMI-EXPENDABLE MACHINERIES & EQUIPMENT	AARC(DARAB)	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	487000	487000		
5020201001	SEMI-EXPENDABLE MACHINERIES & EQUIPMENT	ALS(LEGAL)	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	75000	75000		
5020201001	SEMI-EXPENDABLE MACHINERIES & EQUIPMENT	ARBDSP	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	255000	255000		
5020301001	UTILITY EXPENSES												
5020301001	WATER EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	22000	22000		
5020301001	WATER EXPENSES	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	18000	18000		
5020301001	WATER EXPENSES	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	10000	10000		
5020301001	ELECTRICITY EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	590000	590000		
5020301001	ELECTRICITY EXPENSES	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	96000	96000		
5020301001	ELECTRICITY EXPENSES	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	50000	50000		
5020401000	COMMUNICATION EXPENSES												
5020401000	TELEPHONE EXPENSES-MOBILE	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	156000	156000		
5020401000	TELEPHONE EXPENSES-MOBILE	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	125000	125000		
5020401000	TELEPHONE EXPENSES-MOBILE	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	72000	72000		
5020401000	TELEPHONE EXPENSES-MOBILE	ARBDSP	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	162000	162000		
5020401000	TELEPHONE EXPENSES-MOBILE	LTSP	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	440000	440000		
5020401000	TELEPHONE EXPENSES-LANDLINE	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	72000	72000		
5020401000	INTERNET SUBSCRIPTION EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	186000	186000		
5020401000	INTERNET SUBSCRIPTION EXPENSES	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	60000	60000		
5020401000	INTERNET SUBSCRIPTION EXPENSES	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	40000	40000		
5020401000	INTERNET SUBSCRIPTION EXPENSES	ARBDSP	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	18000	18000		
5020401000	CABLE SATELITE, TELEGRAPHS & RADIO EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	47000	47000		
5020401000	CABLE SATELITE, TELEGRAPHS & RADIO EXPENSES	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	14000	14000		
5020402000	SURVEY, RESEARCH, EXPLORATION & DEVELOPMENT	LTSP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3190000	3190000		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	PROFESSIONAL SERVICES												
5021304001	OTHER PROFESSIONAL SERVICES	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	1475000	1475000		
5021304001	OTHER PROFESSIONAL SERVICES	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	528000	528000		
5021304001	OTHER PROFESSIONAL SERVICES	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	2041000	2041000		
5021304001	OTHER PROFESSIONAL SERVICES	ARBDS	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	600000	600000		
5021304001	OTHER PROFESSIONAL SERVICES	LTSP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1035000	1035000		
5021401000	GENERAL SERVICES												
5021401000	JANITORIAL SERVICES	STOD	YES	Competitive Bidding	N/A	N/A	LAST TERM		GoP	445000	445000		
5021401000	SECURITY SERVICES	STOD	YES	Competitive Bidding	N/A	N/A	LAST TERM		GoP	1976000	1976000		
5021401000	OTHER GENERAL SERVICES	STOD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	60000	60000		
5021401000	OTHER GENERAL SERVICES	LTSP	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	228000	228000		
5021501001	REPAIRS & MAINTENANCE												
5021501001	OFFICE EQUIPMENT	STOD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	3975000	3975000		
5021501001	OFFICE EQUIPMENT	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	40000	40000		
5021501001	OFFICE EQUIPMENT	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	50000	50000		
5021501001	OFFICE EQUIPMENT	ARBDS	NO	Direct Contracting	N/A	N/A	APRIL&MAY- SEPT-DEC		GoP	200000	200000		
5021501001	ICT EQUIPMENT	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	30000	30000		
5021501001	ICT EQUIPMENT	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	50000	50000		
5021501001	ICT EQUIPMENT	ARBDS	NO	Direct Contracting	N/A	N/A	JAN-OCT	JAN-OCT	GoP	50000	50000		
5021501001	MOTOR AND VEHICLES	STOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	234000	234000		
5021501001	MOTOR AND VEHICLES	AARC(DARAB)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40000	40000		
5021501001	MOTOR AND VEHICLES	ALS(LEGAL)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100000	100000		
5021501001	MOTOR AND VEHICLES	ARBDS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	350000	350000		
5021501001	MOTOR AND VEHICLES	LTSP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100000	100000		
5021501001	BUILDING	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	30000	30000		
5021502000	FINANCIAL ASSISTANCE/ SUBSIDY TO OTHERS	ARBDS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	5605000	5605000		
5029908000	OTHER MAINTENANCE & OPERATING EXPENSES												
5029908000	POSTAGE & COURIER SERVICES	STOD	NO	Limited Source Bidding	N/A	N/A	JAN-DEC	JAN-DEC	GoP	135000	135000		
5029908000	POSTAGE & COURIER SERVICES	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	100000	100000		
5029908000	PRINTING & PUBLICATION	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	17000	17000		
5029908000	RENT/LEASE EXPENSES(Building)	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	396000	396000		
5029908000	RENT/LEASE EXPENSES(Building)	LTSP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80000	80000		
5029908000	RENT/LEASE EXPENSES(MOTOR VEHICLE)	AARC(DARAB)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	60000	60000		
5029908000	RENT/LEASE EXPENSES(MOTOR VEHICLE)	ALS(LEGAL)	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	50000	50000		
5029908000	RENT/LEASE EXPENSES(MOTOR VEHICLE)	ARBDS	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	85000	85000		
5029908000	OTHER SUBSCRIPTION (NEWSPAPER)	AARC(DARAB)	NO	Limited Source Bidding	N/A	N/A	JAN-DEC	JAN-DEC	GoP	18000	18000		
5029908000	OTHER SUBSCRIPTION (NEWSPAPER)	ALS(LEGAL)	NO	Limited Source Bidding	N/A	N/A	JAN-DEC	JAN-DEC	GoP	50000	50000		
										34,904,000			

Prepared by:



TERESITA FELICIDAD S. LUCAGBO
BAC Secretariat, Head
Date Prepared: September 14, 2021

Certified Funds Available / Certified Appropriate Funds Available:


LOURDES M. MAGLUPAY / KAREN PEARL E. LABIAL
Accountant-OIC/ Budget Officer

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

BIDS AND AWARDS COMMITTEE:

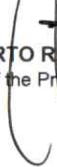

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 Member


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 Member


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 Vice Chairman


ENGR. PHOEBE I. NOVAL, MGA
 Chairperson


ENGR. NORBERTO R. PAQUINGAN, D.M.
 Head of the Procuring Entity



POSTING CERTIFICATE

TO WHOM IT MAY CONCERN:

This is to certify that the DEPARTMENT OF AGRARIAN REFORM-BUKIDNON has posted its ANNUAL PROCUREMENT PLAN FY 2022 on September 14, 2021 in the BAC Corner located within the premise of the Procuring Entity.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 22nd day of December 2021.

TERESITA FELICIDAD S. LUCAGBO
Head, Bids & Awards Committee Secretariat