


**(DEPARTMENT OF AGRARIAN REFORM-ZAMBALES) APPROVED Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES	GASS/ LTSP/ ADJU/ ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000	360,000		Procurement of Common used supplies available at PS DBM
	OFFICE SUPPLIES	GASS/ LTSP/ ADJU/ ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	835,000	835,000		Procurement of Common used supplies NOT AVAILABLE at PS DBM
	FUEL	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	295,000	295,000		Procurement of fuel, oil, and lubricants for service vehicles
	ELECTRICITY	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	350,000	350,000		Payment for the electric bill of the office for the whole year
	MOBILE	GASS/ ADJU/ ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000	240,000		Procurement of cellcards for the use of ExeCom Officials
	INTERNET	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Provision of internet services for the whole office
	SECURITY	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	625,000	625,000		Renewal of contract for the provision of security services
	REPAIR AND MAINTENANCE	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000	150,000		Provision for Repair and Maintenance of Office Buildings, Office Equipments, and motor vehicles
	FIDELITY BOND	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000	25,000		Provision for the payment of bonds for the officials and selected personnel
	INSURANCE	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Provision for the payment of insurance of service vehicles
	SURVEY	LTSP	YES	Competitive Bidding	11/23/2021	12/16/2021	12/23/2021	04/01/2022	GoP	426,000	426,000		Payment for the consulting services for subdivision of CLOA
	POSTAGE	ADJU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000	21,000		Payment for the stamps to be procured at the Postal Office
	TRAINING	ARBDSB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,036,000	1,036,000		Provision for the meals and snacks for the trainings for Personnel, ARBs and ARBOs
	REPRESENTATION	ARBDSB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	253,000	253,000		Provision for the meals and snacks on meetings and seminars with various stakeholders
	SUBSIDIES	ARBDSB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,050,000	2,050,000		Procurement of Small-Farm Equipments for ARBOs

**6,866,000**

Prepared by:

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