

Department of Agrarian Reform Pampanga Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
32010000000000	Communication Allowance	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Travelling /Transportation	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	603,000.00	603,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Fuel / Oil / Lubricants	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Postage	DARAB	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	100,000.00	100,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Other Prof. Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Internet	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Converge
32010000000000	Printing	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		Philrepro
32010000000000	Training / Seminars	DARAB	NP-53.9 - Small Value Procurement	May, 2021	May, 2021	May, 2021	May, 2021	GoP	14,000.00	14,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Supplies	DARAB	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	75,000.00	75,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Printing & Publications	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Internet	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Representation Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Travelling /Transportation	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	60,000.00	60,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Fuel / Oil / Lubricants	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	121,000.00	121,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Printing & Publications	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
32010000000000	Internet	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Provision of Agrarian Legal Assistance

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Travelling	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	635,000.00	635,000.00		Provision of Agrarian Legal Assistance
32010000000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	155,000.00	155,000.00		Provision of Agrarian Legal Assistance
32010000000000	Representation Expenses	Legal Division	NP-53.9 - Small Value Procurement	January, 2021	January, 2021	January, 2021	January, 2021	GoP	30,000.00	30,000.00		Provision of Agrarian Legal Assistance
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	50,000.00	50,000.00		Provision of Agrarian Legal Assistance
32010000000000	Other Prof. Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	232,000.00	232,000.00		Provision of Agrarian Legal Assistance
31010000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Non - Land Transfer Activities
31010000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	526,000.00	526,000.00		Post - Land Distribution
31010000000000	Supplies	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		Post - Land Distribution
31010000000000	Fuel / Oil / Lubricants	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Post - Land Distribution
31010000000000	Other Prof. Services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00		Post - Land Distribution
31010000000000	Repair & Maintenance	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Post - Land Distribution
31010000000000	Survey Expenses	LTSP	Competitive Bidding	Nov., 2020	Dec., 2020	upon approval of GAA	upon approval of GAA	GoP	859,000.00	859,000.00		Land Acquisition and Distribution
32010000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00		Land Acquisition and Distribution
32010000000000	Office Supplies	LTSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	79,000.00	79,000.00		Land Acquisition and Distribution
32010000000000	Fuel / Oil / Lubricants	LTSP	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	50,000.00	50,000.00		Land Acquisition and Distribution
32010000000000	Printing & Publications	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Land Acquisition and Distribution
10000000000000	Security Services	GAS	Competitive Bidding	Dec., 2021	Dec., 2021	upon approval of GAA	upon approval of GAA	GoP	677,000.00	677,000.00		Security Guards
10000000000000	Travelling	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,600,000.00	1,600,000.00		TEV & Transportation
10000000000000	Fuel / Oil / Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	227,000.00	227,000.00		Fuel / Oil / Lubricants
10000000000000	Water	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Alkaline Drinking Water

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Electricity	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	968,000.00	968,000.00		Electricity
10000000000000	Telephone (mobile)	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Landline
10000000000000	Legal Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Mobile
10000000000000	Internet	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	113,000.00	113,000.00		Internet
10000000000000	Cable	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Cable network
10000000000000	Transportation and delivery expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Aircon maintenance/repairs
10000000000000	Fidelity	GAS	NP-53.5 Agency-to-Agency	Bureau Treasury	Bureau Treasury	Bureau Treasury	Bureau Treasury	GoP	52,000.00	52,000.00		Fidelity bond
10000000000000	Insurance	GAS	NP-53.5 Agency-to-Agency	GSIS	GSIS	GSIS	GSIS	GoP	51,000.00	51,000.00		RP Vehicle Insurance
10000000000000	Rental	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,635,000.00	1,635,000.00		Office Building rental
10000000000000	Office Supplies	GAS	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	300,000.00	300,000.00		Procurement of Common Office Supplies
10000000000000	Postage Courier Services	GAS	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	5,000.00	5,000.00		Stamps / 2Go/ LBC
10000000000000	Printing	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Philrepro
10000000000000	Other Supplies	GAS	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	78,000.00	78,000.00		Office Equipment, Furniture & Fixture
10000000000000	Telephone (Landline)	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		PLDT
10000000000000	Other Subscription Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Motor Vehicles
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	271,000.00	271,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	120,000.00	120,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Dec.,2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	123,000.00	123,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Postage	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Internet	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Repair & Maintenance	ARBDSP	Shopping	Mar.,2022	Mar.,2022	Mar.,2022	Mar.,2022	GoP	40,000.00	40,000.00		Supervision & Management for Effective Delivery of Services

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000	Printing & Publications	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	457,000.00	457,000.00		Social Infrastructure Building (SIB)
33010000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Nov., 2021	Dec., 2021	upon approval of GAA	upon approval of GAA	GoP	817,000.00	817,000.00		Social Infrastructure Building (SIB)
33010000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	125,000.00	125,000.00		Social Infrastructure Building (SIB)
33010000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Social Infrastructure Building (SIB)
33010000000000	Repair & Maintenance	ARBDSP	Shopping	March, 2021	March, 2021	March, 2021	March, 2021	GoP	50,000.00	50,000.00		Social Infrastructure Building (SIB)
33010000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		Social Infrastructure Building (SIB)
33010000000000	Printing and Publication	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Social Infrastructure Building (SIB)
33010000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Social Infrastructure Building (SIB)
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	87,000.00	87,000.00		Enterprise Development & Economic Support
33010000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Nov., 2021	Dec., 2021	upon approval of GAA	upon approval of GAA	GoP	508,000.00	508,000.00		Enterprise Development & Economic Support
33010000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Enterprise Development & Economic Support
33010000000000	Repair & Maintenance	ARBDSP	Shopping	May, 2021	May, 2021	May, 2021	May, 2021	GoP	85,000.00	85,000.00		Enterprise Development & Economic Support
33010000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Enterprise Development & Economic Support
33010000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	201,000.00	201,000.00		Enterprise Development & Economic Support
33010000000000	Subsidies	ARBDSP	Competitive Bidding	Nov., 2021	Dec., 2021	upon approval of GAA	upon approval of GAA	GoP	1,700,000.00	1,700,000.00		Enterprise Development & Economic Support
33010000000000	Printing and Publication	ARBDSP	Direct Contracting	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	20,000.00	20,000.00		Enterprise Development & Economic Support
33010000000000	Representation Expenses	ARBDSP	Direct Contracting	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	55,000.00	55,000.00		Enterprise Development & Economic Support

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3301000000000	Internet	ARB DSP	Direct Contracting	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	5,000.00	5,000.00		Enterprise Development & Economic Support
3301000000000	Travelling /Transportation	ARB DSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Climate Resilient Farm Productivity Support
3301000000000	Training / Seminars	ARB DSP	NP-53.9 - Small Value Procurement	Dec.,2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	100,000.00	100,000.00		Climate Resilient Farm Productivity Support
3301000000000	Office Supplies	ARB DSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	50,000.00	50,000.00		Climate Resilient Farm Productivity Support
3301000000000	Fuel / Oil / Lubricants	ARB DSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Climate Resilient Farm Productivity Support
3301000000000	Other Prof. Services	ARB DSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		Climate Resilient Farm Productivity Support
3301000000000	Subsidies, Others	ARB DSP	NP-53.9 - Small Value Procurement	Nov., 2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	2,750,000.00	2,750,000.00		Climate Resilient Farm Productivity Support

Competitive Bidding		
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Competitive Bidding		
Competitive Bidding		
Limited Source Bidding		
Direct Contracting	N/A	N/A
Repeat Order	N/A	N/A
Shopping		N/A
NP-53.1 Two Failed Biddings		N/A
NP-53.2 Emergency Cases	N/A	N/A
NP-53.3 Take-Over of Contracts	N/A	N/A
NP-53.4 Adjacent or Contiguous	N/A	N/A
NP-53.5 Agency-to-Agency	N/A	N/A
NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A
NP-53.7 Highly Technical Consultants	N/A	N/A
NP-53.8 Defense Cooperation Agreement	N/A	N/A
NP-53.9 - Small Value Procurement		N/A
NP-53.10 Lease of Real Property and Venue	N/A	N/A
NP-53.11 NGO Participation		N/A
NP-53.12 Community Participation	N/A	N/A
NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A

19,269,000.00

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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End-Users

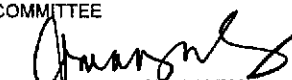
STOD
 Legal Division
 Office of the Provincial Adjudicator
 LTSP
 ARBDSP

Recommending Approval:

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