

Republic of the Philippines
DEPARTMENT OF AGRARIAN REFORM
 Provincial Agrarian Reform Office
 Province of Misamis Occidental
 Gango, Ozamiz City

ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)							GAA	1,170,000.00	1,170,000.00		
	Available at PS - DBM								670,700.00	670,700.00		
		STOD	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	242,000.00	242,000.00		
		LTSP	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	29,500.00	29,500.00		
		DARAB	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	51,000.00	51,000.00		
		Legal Division	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	28,200.00	28,200.00		
		ARBDSPP	NP-53.5 - AA	N/A	N/A	4/2/21; 7/2/21	4/6/21; 7/6/21	GAA	320,000.00	320,000.00		
	Not Available in PS-DBM								499,300.00	499,300.00		
		STOD	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	308,000.00	308,000.00		
		LTSP	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	48,500.00	48,500.00		
		DARAB	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	89,000.00	89,000.00		
		Legal Division	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA	53,800.00	53,800.00		
		ARBDSPP	Shopping	4/12/21; 7/12/21	N/A	4/22/21; 7/22/21	4/26/21; 7/26/21	GAA				
	GENERAL ADMINISTRATIVE and SUPPORT	GAS						GAA	5,056,000.00	5,056,000.00		
	1. General Management and Supervision											
	MANDATORIES											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	500,000.00	500,000.00		
	Water & Electricity		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	1,978,000.00	1,978,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	200,000.00	200,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	241,000.00	241,000.00		
	Communication Expenses - internet subscription		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	200,000.00	200,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	130,000.00	130,000.00		
	Security Services		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	585,000.00	585,000.00		
	Trainings/Conferences		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	344,000.00	344,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/2021	N/A	5/18/2021	5/20/2021	GAA	200,000.00	200,000.00		
	Motor Vehicles		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	300,000.00	300,000.00		
	ICT - Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	20,000.00	20,000.00		
	Semi-Expendable ICT - Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	25,000.00	25,000.00		
	Other Property Plant & Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	76,000.00	76,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	50,000.00	50,000.00		

	Transportation and Deliveries		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	207,000.00	207,000.00		
	LAND TENURE SECURITY PROGRAM	LTSP						GAA	355,000.00	355,000.00		
	Land Acquisition and Distribution								215,000.00	215,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	34,000.00	34,000.00		
	Trainings/Conferences		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	94,000.00	94,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	20,000.00	20,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	20,000.00	20,000.00		
	Repairs and maintenance :											
	Motor Vehicle		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	47,000.00	47,000.00		
	Non - Land Transfer Activities								45,000.00	45,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	5,000.00	5,000.00		
	Trainings/Conferences		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	20,000.00	20,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	10,000.00	10,000.00		
	Repairs and maintenance :											
	Motor Vehicle		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	10,000.00	10,000.00		
	Post - Land Distribution								95,000.00	95,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	11,000.00	11,000.00		
	Trainings/Conferences		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	42,000.00	42,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	21,000.00	21,000.00		
	Repairs and maintenance :											
	Motor Vehicle		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	21,000.00	21,000.00		
	AGRARIAN LEGAL SERVICES (ALS) Adjudication								904,000.00	904,000.00		
	Adjudication of Agrarian Reform Cases	DARAB							569,000.00	569,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	50,000.00	50,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	300,000.00	300,000.00		
	Postage and Delivery Services		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	12,000.00	12,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/2021	N/A	5/18/2021	5/20/2021	GAA	15,000.00	15,000.00		
	Motor Vehicles		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	50,000.00	50,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	5,000.00	5,000.00		
	ICT - Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	5,000.00	5,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	42,000.00	42,000.00		
	Communication Expenses - Internet Subscription		Direct Contracting	N/A	N/A	1/4/2021	1/18/2021	GAA	36,000.00	36,000.00		
	Repairs and maintenance :											
	Semi-Expendable Office equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	10,000.00	10,000.00		
	Semi-Expendable ICT Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	20,000.00	20,000.00		
	Advertising Expenses		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	12,000.00	12,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	12,000.00	12,000.00		

	Resolution of Agrarian Law Implementation Cases	Legal Division							91,000.00	91,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	71,000.00	71,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	5,000.00	5,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	5,000.00	5,000.00		
	Communication Expenses - landline		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	10,000.00	10,000.00		
	Proviission of Agrarian Legal Assistance	Legal Division							244,000.00	244,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	5,000.00	5,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	160,000.00	160,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/2021	N/A	5/18/2021	5/20/2021	GAA	10,000.00	10,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	5,000.00	5,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	5,000.00	5,000.00		
	Motor Vehicle		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	5,000.00	5,000.00		
	Communication Expenses - mobile		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	18,000.00	18,000.00		
	Communication Expenses - landline		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	15,000.00	15,000.00		
	Communication Expenses - internet subscription		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	6,000.00	6,000.00		
	Postage & Courier Services		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	10,000.00	10,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	5,000.00	5,000.00		
	AGRARIAN REFORM BEBENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM	ARBDS						GAA	6,447,000.00	6,447,000.00		
	1) Supervision and management for effective delivery of support services.								394,000.00	394,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	264,000.00	264,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	80,000.00	80,000.00		
	Communication Expenses:											
	Mobile		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	12,000.00	12,000.00		
	Landline		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	8,000.00	8,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	30,000.00	30,000.00		
	2) Social Infrastructure Building (SIB)								625,000.00	625,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	585,000.00	585,000.00		
	Communication Expenses:											
	Mobile		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	10,000.00	10,000.00		
	Landline		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	30,000.00	30,000.00		
	3) Enterprise Development & Economic Support								2,978,000.00	2,978,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	1,208,000.00	1,208,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	120,000.00	120,000.00		
	Communication Expenses:											
	Mobile		Direct Contractir	N/A	N/A	1/4/2021	1/18/2021	GAA	48,000.00	48,000.00		

	Landline	Direct Contractin	N/A	N/A	1/4/2021	1/18/2021	GAA	10,000.00	10,000.00			
	Internet	Direct Contractin	N/A	N/A	1/4/2021	1/18/2021	GAA	27,000.00	27,000.00			
	Repairs and maintenance :											
	Motor Vehicle	NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	65,000.00	65,000.00			
	Subsidies Others	NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	1,500,000.00	1,500,000.00			
	4) Climate Resilient Farm Productivity Support							2,450,000.00	2,450,000.00			
	Trainings/Conferences/Assessment	NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/10/21; 8/10/21	GAA	485,000.00	485,000.00			
	Fuel, Oil and Lubircants	NP-53.9 - SVP	12/16/2020	N/A	12/21/2020	12/28/2020	GAA	90,000.00	90,000.00			
	Communication Expenses :											
	Mobile	Direct Contractin	N/A	N/A	1/4/2021	1/18/2021	GAA	10,000.00	10,000.00			
	Internet	Direct Contractin	N/A	N/A	1/4/2021	1/18/2021	GAA	15,000.00	15,000.00			
	Repairs and maintenance :											
	Motor Vehicle	NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	20,000.00	20,000.00			
	Subsidies Others	NP-53.9 - SVP	6/1/2021	N/A	6/8/2021	6/11/2021	GAA	1,830,000.00	1,830,000.00			
	GRAND TOTAL				TOTAL :			GAA	13,932,000.00	13,932,000.00		

Prepared by:



LYN ANTHONY A. LEDESMA

PROPERTY CUSTODIAN

Certified Funds Available /

Certified Appropriate Funds

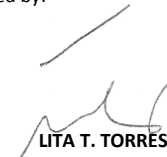
Available:



MERLYN P. SLAC / KAREEN MAE M. ESPIGA

Budget Officer / Accountant II

Noted by:



LITA T. TORRES

OIC - Chief Admin. Officer



CESARIO E. EGOS

BAC Chairperson

Approved by:



ROLANDO M. LIBETARIO JR.

OIC PARPO II

Date Prepared: November 25, 2020