

**Province: BULACAN**  
**Annual Procurement Plan for CY 2022 (Indicative)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000/3 20100100002000/32 0100100003000/310 100000000000	Common use Office supplies & equipment (available at PS-DBM)	All Sectors	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,050,756	1,050,756	0	
200000100001000/3 20100100002000/32 0100100003000/310 100000000000	Other Office supplies & equipment not available at PS-DBM	All Sectors	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,118,560	1,118,560	0	
330100100001000	Procurement of meals and snacks for the conduct of ITEMA	PBDD	NO	NP-53.9 - Small Value Procurement	June-Oct	N/A	June-Oct	June-Oct	GoP	47,600	47,600		68 pax/batch x 2 batches x P350
330100100001000	Rental of Vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	June-Oct	N/A	June-Oct	June-Oct	GoP	52,500	52,500		P3,500/day x 15 days
330100100001000	Procurement of meals and snacks for the conduct of supervision, management, monitoring and evaluation/ assessment	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,250	96,250		25 pa x 11 batches x P350
330100000000000	Procurement of tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,750	3,750		31 tarps x P375 @
330100000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for ARC and Non-ARC areas under the regular program	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	868,000	868,000		40 pax @ P350 x 2 day x 31 batches
330100000000000	Procurement of training kit for ARB training (tarpaulin)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	11,625	11,625		31 tarps x P375 @
330100000000000	Rental of venue	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	94,500	94,500		P3500 x 27
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	155,000	155,000	0	P5000/RP/day x 31
330100000000000	Procurement of meals & snacks for the conduct of Various training for the development of products/services	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	37,800	37,800	0	P350x 34x1 day; P350 x 33x 2 batches x 1 day
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	15,000	15,000	0	P5000/RP x 3
330100000000000	Procurement of tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	1,125	1,125		P375 x 3 pcs
330100000000000	Various training for the development of ARBO to become MF provider	PBDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	69,300	69,300	0	33pax @ P350 x 3 batches x 2 days
330100000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	1,125	1,125		3 tarp X 375
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	30,000	30,000		5000/day x 3batches x 2 days
330100000000000	Procurement of meals and snack for the conduct of Lakbay Aral/Coaching & mentoring/various training/seminar under Village Level Farm- focused Enterprise Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	June-Dec	N/A	June-Dec	June-Dec	GoP	220,000	220,000		

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3301000000000000	Procurement of meals and snacks for the conduct of orientation/seminar/coaching/mentoring under PBD Lawyering Program	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	31,500	31,500		30 pax x P350 x 3 batches
3301000000000000	Procurement of meals & snack for the conduct of Coaching/various Training/Seminar under Farm Business School	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	70,000	70,000		10 sessions x P100 x 35 sites
3301000000000000	Procurement of training kit - (advocacy materials)	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	18,000	18,000		P300 x 60 pax (2 sites)
3301000000000000	Procurement of meals and snacks for the conduct of market survey, bench marking, process review	PBDD	NO	NP-53.9 - Small Value Procurement	March-June	N/A	March-June	March-June	GoP	28,000	28,000		2 batches x 350 x 20 pax sites
3301000000000000	Rental of vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	5,375	5,375		
3301000000000000	Procurement of meals & snack for the conduct of coaching/mentoring	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	20,000	20,000		
3301000000000000	Procurement of meals & snack for the conduct of culminating activities	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	27,500	27,500		50 x P275 x 2
3301000000000000	Procurement of training kit (tarpaulin)	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	1,125	1,125		P375 x 3 tarp
3301000000000000	Procurement of meals and snacks for the conduct of orientation/seminar/coaching/mentoring under E/PAHP	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	75,000	75,000		30 pax
3301000000000000	Procurement of support facilities/equipment for the Partnership Against Hunger and Poverty (E/PAHP) Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	300,000	300,000		
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for the existing/revellers and prospective ARBOs under the APCP Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	122,500	122,500		35 pax @ P350 x 10 batches
3301000000000000	Procurement of meals and snacks for the conduct of orientation & coaching and mentoring with ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	35,000	35,000		25 pax @ P350 x 4 sessions
3301000000000000	Procurement of meals and snacks for the conduct of ARBOs assessment semi-annual	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	24,500	24,500		35 pax @ P350 x 2 times
3301000000000000	Rental of venue	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	24,500	24,500		P3,500/day x 8 batches
3301000000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	3,000	3,000		P375 x 8 tarps
3301000000000000	Procurement of training kit for ARB training (advocacy materials)	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	144,000	144,000		P300 x 480 pax
3301000000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	50,000	50,000		P5000 x 5 batches x 2 days



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3301000000000000	Procurement of meals and snacks, training materials/agricultural extension services and farm inputs for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	94,500	94,500		90 pax 350x 3 batches
3301000000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	32,000	32,000		
3301000000000000	Procurement of training kits (advocacy materials)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	27,000	27,000		P300 x 90 pax
3301000000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	3,375	3,375		P375 x 9
3301000000000000	Procurement of farm machineries/ equipment/ implements for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	750,000	750,000		P250,000/site x 3 sites
3301000000000000	Procurement of meals & snacks, training materials/ agricultural extension services and farm inputs for the Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	YES	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	700,000	700,000		P350,000/site x 2 sites
3301000000000000	Procurement of farm machinery and equipment/ Implement for the Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	YES	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	2,000,000	2,000,000		P1M/site x 2 sites
3301000000000000	Procurement of meals and snacks for the conduct of regular PARCCOM meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,000	14,000		P1750/ month x 8 months
3301000000000000	Procurement of meals and snack for the conduct of Joint PARCCOM meeting	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, Sept, Dec	N/A	March, June, Sept, Dec	March, June, Sept, Dec	GoP	10,000	10,000		P2,500/ quarter
3301000000000000	Procurement of meals and snacks for the conduct of Assessment and Planning workshop	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	18,000	18,000		
3301000000000000	Honorarium of Chairperson/Presiding Officer	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000	24,000		P2,000/month
3301000000000000	Honorarium of Members/PSRs, Secretariat	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000	240,000		P2,000/month x 10 members & secretariat



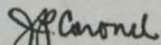
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330100000000000	Communication Allowance of Chairperson/Presiding Officer	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,600	3,600		P300/month
330100000000000	Communication Allowance of Secretariat	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,800	10,800		P 300 / month x 3
330100000000000	Procurement of group accident insurance coverage	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	1,400	1,400		P 1,400 /year
330100000000000	PARCCOM attendance to conferences	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	20,000	20,000		P 10,000 x 2
330100000000000	Procurement of meals and snacks for the conduct of monthly meeting for PBDD	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	71,400	71,400		17 pax x P350 x 12
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	40,000	40,000		P4000 x 10 months
330100000000000	Procurement of meals, snacks & venue for PBD Staff Development - (Mid-Year Assessment cum Team Building & Planning for 2nd Sem)	PBDD	NO	NP-53.9 - Small Value Procurement	June-July	N/A	June-July	June-July	GoP	81,000	81,000		15 pax x 3 days x P1,800
330100000000000	Procurement of meals, snacks & venue for PBD Staff Development (Annual Assessment)	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	81,000	81,000		15 pax x 3 days x P1,800
320100000000000	CY 2022 Strategic Planning Workshop In Line With The New DAR Policy Directives	All Sectors	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	162,000	162,000		30 pax x 3 x 1,800
320100100002000	Procurement of meals and snacks for the conduct of Quarterly Assessment	DARAB	NO	NP-53.9 - Small Value Procurement	March, June, Sept & Dec	N/A	March, June, Sept & Dec	March, June, Sept & Dec	GoP	345,600	345,600		12 pax @ 2,400 x 3 days
320100100002000	Procurement of training kits (advocacy materials)	DARAB	NO	NP-53.9 - Small Value Procurement	March, June, Sept & Dec	N/A	March, June, Sept & Dec	March, June, Sept & Dec	GoP	48,000	48,000		12 pax x 1,000
320100100002000	Procurement of meals and snacks for the conduct of Fast Tracking	DARAB	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	288,000	288,000		12 pax @ 2,400 x 5 days
320100100002000	Procurement of training kits (advocacy materials)	DARAB	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	24,000	24,000		12 pax x 1,000
320100100002000	Procurement of meals and snacks for the conduct of mediation conference	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	115,200	115,200		
320100100004000	Procurement of meals and snacks for the conduct of Quarterly Assessment	Legal	NO	NP-53.9 - Small Value Procurement	March, June, Sept & Dec	N/A	March, June, Sept & Dec	March, June, Sept & Dec	GoP	288,000	288,000		10 pax x 2,400 x 3 days
320100100004000	Procurement of training kits (advocacy materials)	Legal	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	10,000	10,000		10 pax x 1,000
320100100004000	Procurement of meals and snacks for the conduct of Fast Tracking	Legal	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	240,000	240,000		10 pax x 2,400 x 5 days
320100100004000	Procurement of training kits (advocacy materials)	Legal	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	10,000	10,000		10 pax x 1,000
100000000000000	Gasoline, Oil and Lubricants Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	450,000	450,000		
100000000000000	Water Expenses	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000	150,000		
100000000000000	Electricity	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,402,000	1,402,000		

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100000100001000/3 20100000000000/32 0100100004000	Postage	GASS/DARA B/Legal	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000	300,000	0	
100000100001000	Telephone landline	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	486,000	486,000	0	
100000100001000/3 301000000000000	Telephone mobile	GASS/PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	564,000	564,000	0	
100000100001000	Internet	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	85,000	85,000	0	
100000100001000	Cable	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000	20,000	0	
100000100001000	Security Services	GASS	YES	Competitive Bidding	January	Feb	Feb	Feb	GoP	857,000	857,000	0	
100000100001000	Fidelity Bond Premiums	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	36,000	36,000	0	
100000100001000	Insurance	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	110,000	110,000	0	
100000100001000	Rent - Building	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,087,000	1,087,000	0	
320100100004000	Procurement for the repair - building	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000	100,000	0	
320100100002000/3 20100100004000	Procurement for the repair - Office Equipment	DARAB/Leg al	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000	0	
320100100002000/3 20100100004000	Procurement for the repair - Motor Vehicle	DARAB/Leg al	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	128,000	128,000	0	
320100100004000	Printing	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000	0	
320100100002000/3 30100000000000/32 0100100004000	Representation	DARAB/PBD D/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	125,000	125,000	0	
310100100001000	Survey	LTi	YES	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	GoP	254,000	254,000		
										16,859,766	#VALUE!		

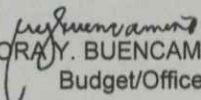


Code (PAP)	Procurement - Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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Validated/Consolidated by:

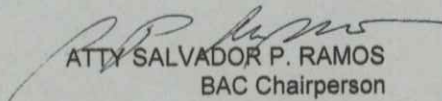
  
JOSIE P. CORONEL  
BAC Secretariat

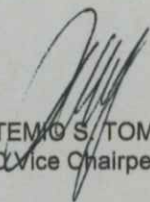
Reviewed by:

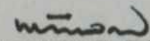
  
NORA Y. BUENCAMINO  
Budget/Officer

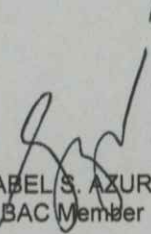
Recommending Approval:

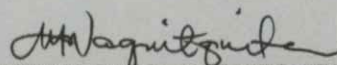
BIDS AND AWARDS COMMITTEE:

  
ATTY SALVADOR P. RAMOS  
BAC Chairperson

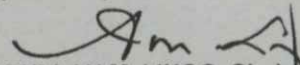
  
ENGR. ARTEMIO S. TOMACRUZ JR.  
BAC Vice Chairperson

  
MA. THERESA R. RODRIGUEZ  
BAC Member

  
ISABEL S. AZURIN  
BAC Member

  
MELMA CAROL NAQUITQUITAN  
BAC Member

Approved by:

  
ABDULLAH M. LINOG, Sh. L., J.D.  
Head of Procuring Entity