(DEPARTMENT OF AGRARIAN REFORM-BATAAN) APPROVED Annual Procurement Plan for FY 2022

Proc. Programme Communication Proc.	Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procureme			Activity Source of Funds		Estimated Budget (PhP)		Remarks	
MADURED MADU	(PAP)	Program/Project	End-User	Procurement							Total	MOOE	со	(brief description of Program/Activity/Project)
OPTICE SUMPLIES AND OPTI				Activity?		IB/REI	penning or Bido	A	o.gg					
OFFICE SUPPLIES MANUFACTOR Manufacture			GASS/ LTSP/											
MATERIAL 1.000 1			ADJU/											Procurement of Common used supplies available at PS DBM
Office Suppress April Apri		OFFICE SUPPLIES	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000	450,000		
Office Suppress April Apri			GASS/TTSP/											Description of Commence of Com
Full			ADJU/											PS DBM
NATE GAS 60 Delication for trans from the present of the p		OFFICE SUPPLIES	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,049,000	1,049,000		
NATE GAS 60 Delication for trans from the present of the p														
WATER CACS 10 Desire Currently 24 24 24 24 25 25 25 25		ELIEL	GASS	NO	ND.53 B. Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Procurement of fuel, oil, and lubricants for service vehicles
## ATTEN CASS NO Description Descripti			G/155		THE GOLD CHICAL PRODUCTION					00.	130,000	150,000		
RECTRICITY GASS V2 Description of the descr														Payment for tap water bill
RECTRICITY		WATER	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,000	38,000		
RECTRICITY														
CASS ADURTY CASS PO M-0.31 - Doubl Value Procurement MA NA NA NA NA NA NA NA														Payment for the electric bill of the office for the whole year
NOBLE ARISSIS NO PC-33 - Spell Value Procurement NA NA NA NA NA NA NA N		ELECTRICITY	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	340,000	340,000		
NOBLE ARISSIS NO PC-33 - Spell Value Procurement NA NA NA NA NA NA NA N			GASS/											
MOBILE ARBSSP PC Pc 23 - Small Value Procurement VA VA VA VA VA VA VA V														Procurement of cellcards for the use of ExeCom Officials
NYTERNET CASS PO VP-0.3.5-Small Value Procurement VAL		MOBILE	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	208,000	208,000		
NYTERNET CASS PO VP-0.3.5-Small Value Procurement VAL														
SECURITY GASS NO NP-02.9 - Smill Value Procurement NA NA NA NA NA NA NA N														Provision of internet services for the whole office
SECURITY GASS MO		INTERNET	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000		
SECURITY GASS MO														
REPAIR AND MAINTENANC GASS NO NPG-33 - Binel Value Procuement NA														Renewal of contract for the provision of security services
REPAIR AND MAINTENANC GASS NO NPG-33 - Binel Value Procuement NA		SECURITY	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	576,000	576,000		
REPAIR AND MAINTENANC GASS NO NP-C3 9 - Small Value Procurement NA														
REPAIR AND MAINTENANC GASS NO NP-03.9 - Small Value Procurement NA NA NA NA NA NA NA GaP 150,000 150,000														Provision for Repair and Maintenance of Office Buildings,
FIDELITY BOND GASS NO Direct Contracting NA NA NA NA NA OaP 35,000 35,000 Provision for the payment of bonds for the efficials and established partnersel. INSURANCE GASS NO Direct Contracting NA NA NA NA NA NA OaP 70,000 Provision for the payment of insurance of service vehicles INSURANCE SURVEY LTSP VES Competitive Building 11/22/2021 12/18/2021 12/23/2021 04/01/2022 GaIP 76,000 76,000 Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Figures for the stamps to be procured at the Postal Office Postage ADJU NO Direct Contracting NA NA NA NA NA NA OaP 105,000 Provision for the mask and structs or the trainings for Personant ARBOS Procurement NA NA NA NA NA OaP 249,000 Procurement of Small Value Procurement NA NA NA NA OAP 249,000 Procurement of Small Value Procurement NA NA NA NA NA OAP Procurement of Small Value Procurement NA NA NA NA NA OAP Procurement of Small Value Procurement of Small Falms Equipment for ARBOS		REPAIR AND MAINTENANC	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150.000	150.000		Office Equipments, and motor vehicles
FIDELITY BOND GASS NO Deed Contracting NA NA NA NA NA NA NA NA NA N											,			
PIDELITY BOND GASS NO Direct Contracting NA														Provision for the payment of bonds for the officials and
INSURANCE GASS NO Direct Contracting NA NA NA NA NA NA NA NA NA N		FIDELITY BOND	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000	35.000		selectea personnei
INSURANCE GASS NO Direct Contracting NA NA NA NA NA NA NA NA QGP 70,000 70,000 SURVEY LTSP VES Competitive Bidding 11/23/2021 12/16/2021 12/23/2021 04/01/2022 GdP 76,000 76,000 Payment for the consulting services for subdivision of CLOA Payment for the stamps to be procured at the Postal Office POSTAGE ADJU NO Direct Contracting NA NA NA NA NA NA QGP 105,000 105,000 TRAINING ARBOSP NO NP-63.9 - Small Value Procurement NA NA NA NA NA QGP 936,000 936,000 REPRESENTATION ARBOSP NO NP-63.9 - Small Value Procurement NA NA NA NA QGP 249,000 249,000 Procurement of Small-Farm Equipments for ARBOs			G/155		Short Contacting			1471		00.	33,000	33,000		
INSURANCE GASS NO Direct Contracting NA NA NA NA NA NA NA NA QGP 70,000 70,000 SURVEY LTSP VES Competitive Bidding 11/23/2021 12/16/2021 12/23/2021 04/01/2022 GdP 76,000 76,000 Payment for the consulting services for subdivision of CLOA Payment for the stamps to be procured at the Postal Office POSTAGE ADJU NO Direct Contracting NA NA NA NA NA NA QGP 105,000 105,000 TRAINING ARBOSP NO NP-63.9 - Small Value Procurement NA NA NA NA NA QGP 936,000 936,000 REPRESENTATION ARBOSP NO NP-63.9 - Small Value Procurement NA NA NA NA QGP 249,000 249,000 Procurement of Small-Farm Equipments for ARBOs														Provision for the payment of insurance of service vehicles
SURVEY LTSP VES Competitive Bidding 11/23/2021 12/16/2021 12/16/2021 12/23/2021 04/01/2022 GeP 76,000 Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting services for subdivision of CLOA Payment for the consulting serv		INSURANCE	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000	70.000		
SURVEY LTSP YES Competitive Bidding 11/23/2021 12/16/2021 12/23/2021 04/01/2022 GeP 76,000 76,000 Payment for the stamps to be procured at the Postal Office POSTAGE ADJU NO Direct Contracting NA NA NA NA NA NA NA OP 105,000 Provision for the meals and snacks for the trainings for Personnel, ARB and ARBOS ARBOS NO NP-53.9 - Small Value Procurement NA NA NA NA NA NA OP 249,000 Provision for the meals and snacks on meetings and seminars with various stakeholders REPRESENTATION ARBOS NO NP-53.9 - Small Value Procurement NA NA NA NA NA NA NA OP 249,000 Procurement of Small-Farm Equipments for ARBOS			3, 133		SHOOL COMMUNING			14/3	14/3		,0,000	, 5,000		
SURVEY LTSP YES Competitive Bidding 11/23/2021 12/16/2021 12/23/2021 04/01/2022 GeP 76,000 76,000 Payment for the stamps to be procured at the Postal Office POSTAGE ADJU NO Direct Contracting NA NA NA NA NA NA NA OP 105,000 Provision for the meals and snacks for the trainings for Personnel, ARB and ARBOS ARBOS NO NP-53.9 - Small Value Procurement NA NA NA NA NA NA OP 249,000 Provision for the meals and snacks on meetings and seminars with various stakeholders REPRESENTATION ARBOS NO NP-53.9 - Small Value Procurement NA NA NA NA NA NA NA OP 249,000 Procurement of Small-Farm Equipments for ARBOS														Payment for the consulting services for subdivision of CLOA
POSTAGE ADJU NO Direct Contracting NA NA NA NA NA NA GoP 105,000 105,000 Provision for the stamps to be procured at the Postal Office TRAINING ARBDSP NO NP-53.9 - Small Value Procurement NA NA NA NA NA NA NA GoP 249,000 249,000 Provision for the meals and snacks for the trainings for Personnel, ARBs and ARBOs Provision for the meals and snacks on meetings and seminars with various stakeholders Provision for the meals and snacks on meetings and seminars with various stakeholders Provision for the meals and snacks on meetings and seminars with various stakeholders Provision for the meals and snacks on meetings and seminars with various stakeholders		SURVEY	ITSP	YES	Competitive Ridding	11/23/2021	12/16/2021	12/23/2021	04/04/2022	GoP	76,000	76 000		
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POSTAGE ADJU NO Direct Contracting NA NA NA NA NA GoP 105,000 105,000 Provision for the meals and snacks for the trainings for Personnel, ARB and ARBOs Provision for the meals and snacks for the trainings for Personnel, ARB and ARBOs Provision for the meals and snacks or the trainings for Personnel, ARB and ARBOs Provision for the meals and snacks or meetings and seminars with various stakeholders Provision for the meals and snacks on meetings and seminars with various stakeholders Provision for the meals and snacks on meetings and seminars with various stakeholders Provision for the meals and snacks on meetings and seminars with various stakeholders Provision for the meals and snacks on meetings and seminars with various stakeholders Provision for the meals and snacks or meetings and seminars with various stakeholders Provision for the meals and snacks or meetings and seminars with various stakeholders Provision for the meals and snacks or meetings and seminars with various stakeholders Provision for the meals and snacks or meetings and seminars with various stakeholders Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the trainings for Provision for the meals and snacks for the training for Provision for the meals and snacks for the tra														Payment for the stamps to be procured at the Postal Office
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TRAINING ARBDSP NO NP-53.9 - Small Value Procurement NA NA NA NA NA NA GoP 936,000 Personnel, ARBs and ARBO'S Personnel, ARBs and ARBO'S Provision for the meals and snacks on meetings and seminars with various stakeholders REPRESENTATION ARBDSP NO NP-53.9 - Small Value Procurement NA NA NA NA NA GoP 249,000 Procurement of Small-Farm Equipments for ARBO'S Provision for the meals and snacks on meetings and seminars with various stakeholders Procurement of Small-Farm Equipments for ARBO'S		TOTAGE	טנטא		Direct Contracting	IVA	IVA	IWA	IVA	GUF	105,000	105,000		
TRAINING ARBDSP NO NP-53.9 - Small Value Procurement NA NA NA NA NA NA GoP 936,000 Personnel, ARBs and ARBO'S Personnel, ARBs and ARBO'S Provision for the meals and snacks on meetings and seminars with various stakeholders REPRESENTATION ARBDSP NO NP-53.9 - Small Value Procurement NA NA NA NA NA GoP 249,000 Procurement of Small-Farm Equipments for ARBO'S Provision for the meals and snacks on meetings and seminars with various stakeholders Procurement of Small-Farm Equipments for ARBO'S														Provision for the meals and snacks for the trainings for
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REPRESENTATION ARBDSP NO NP-53.9 - Small Value Procurement NA NA NA NA GoP 249,000 249,000 seminars with various stakeholders Procurement of Small-Farm Equipments for ARBOS		INAININU	ALDU31		INC-33.9 - Small Value Procurement	IN/A	NA	IWA	IN/A	GUP	930,000	930,000		
REPRESENTATION ARBDSP NO NP-53.9 - Small Value Procurement NA NA NA NA GoP 249,000 249,000 Procurement of Small-Farm Equipments for ARBOS														
Procurement of Small-Farm Equipments for ARBOs		DEDDECEMENTATION	ADDDCD	NO	L			L			340.000	340.000		seminars with various stakeholders
		REPRESENTATION	AKBD2h		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	249,000	249,000		
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I AKBUSY I™ INP-53.9 - Small value Procurement INA INA INA INA GOP 1,750,000 1,750,000 1,750,000		CHRCIDIEC	ADDDCD	NO.	L			L			4 750 000	1 750 000		r rocurement of Small-Farm Equipments for ARBOS
		20B2IDIE2	AKRDSP	110	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G0P	1,/50,000	1,750,000		

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WILLIAM M. ARCEO
Head BAC Secretariat
BAC Member

NORMA S. EVANGELISTA BAC Member FRANCIS NEIL T. PEDRALVEZ BAC Member

BENEDICT C. DE MESA BAC Member Atty. ARNEL M. MALLARI BAC Chairnerson TOTAL 6,662,000.00

Noted By:

Engr. EMMANUEL G. AGU/NALDO Head of Procuring Entity