

DEPARTMENT OF AGRARIAN REFORM , ZAMMBOANGA SIBUGAY ANNUAL PROCUREMENT PLAN FOR FY 2022. (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,804,000.00	5,804,000.00		CY2022
50202010	Training Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		1ST QUARTER
50202010	Training Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		2ND QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		1ST QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		2ND QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		3RD QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		4TH QUARTER
50202010	Training Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50202010	Training Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2ND QUARTER
50202010	Training Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		3RD QUARTER
50202010	Training Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		4TH QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		1ST QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		2ND QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		3RD QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		4TH QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		1ST QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	475,000.00	475,000.00		2ND QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,739,000.00	1,739,000.00		3RD QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,050,000.00	1,050,000.00		4TH QUARTER
50203020	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50203020	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		3RD QUARTER
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	584,750.00	584,750.00		1ST QUARTER
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	584,750.00	584,750.00		2ND QUARTER

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					Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	584,750.00	584,750.00		3RD QUARTER
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	584,750.00	584,750.00		4RTH QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		1ST QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		2ND QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		3RD QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		4RTH QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		1ST QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		2ND QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		3RD QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		4RTH QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		1ST QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,750.00	70,750.00		2ND QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,500.00	55,500.00		3RD QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	56,750.00	56,750.00		4RTH QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	299,250.00	299,250.00		1ST QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	299,250.00	299,250.00		2ND QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	299,250.00	299,250.00		3RD QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	299,250.00	299,250.00		4RTH QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		1ST QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		2ND QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		3RD QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		4RTH QUARTER
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		1ST QUARTER
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		2ND QUARTER

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		3RD QUARTER
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		4RTH QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		1ST QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		2ND QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		3RD QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		4RTH QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1ST QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		2ND QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		3RD QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00		4RTH QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		1ST QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		2ND QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		3RD QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		4RTH QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		1ST QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		2ND QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		3RD QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		4RTH QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	511,500.00	511,500.00		1ST QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		2ND QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	510,000.00	510,000.00		3RD QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	524,500.00	524,500.00		4RTH QUARTER
50213040-01	Repair & Maintenance -Building & Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		1ST QUARTER
50213040-01	Repair & Maintenance -Building & Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		2ND QUARTER
50213040-01	Repair & Maintenance -Building & Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		3RD QUARTER
50213040-01	Repair & Maintenance -Building & Structures	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		4RTH QUARTER

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50213050-03	Repair & Maintenance- Information & Communication Technology Equipment	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,500.00	100,500.00		1ST QUARTER
50213050-03	Repair & Maintenance- Information & Communication Technology Equipment	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		2ND QUARTER
50213050-03	Repair & Maintenance- Information & Communication Technology Equipment	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		3RD QUARTER
50213050-03	Repair & Maintenance- Information & Communication Technology Equipment	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	77,500.00	77,500.00		4RTH QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1ST QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,250.00	13,250.00		2ND QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		3RD QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,750.00	14,750.00		4RTH QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		1ST QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		2ND QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		3RD QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00		4RTH QUARTER
529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		1ST QUARTER
529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,750.00	17,750.00		2ND QUARTER
529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		3RD QUARTER
529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,250.00	18,250.00		4RTH QUARTER
2029904000	Transportation & Deliveries	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		1ST QUARTER
2029904000	Transportation & Deliveries	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		2ND QUARTER
2029904000	Transportation & Deliveries	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,750.00	4,750.00		3RD QUARTER
2029904000	Transportation & Deliveries	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,250.00	4,250.00		4RTH QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,750.00	75,750.00		1ST QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,750.00	75,750.00		2ND QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,750.00	75,750.00		3RD QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,750.00	75,750.00		4RTH QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		1ST QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		2ND QUARTER

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					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		3RD QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		4RTH QUARTER
50207010	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	367,500.00	367,500.00		1ST QUARTER
50207010	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		2ND QUARTER
50207010	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	435,000.00	435,000.00		3RD QUARTER
50207010	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	217,500.00	217,500.00		4RTH QUARTER
50214990-00	FINANCIAL ASSISTANCE/SUBSIDIES-OTHERS	ARBDSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,102,000.00	2,102,000.00		2ND QUARTER
	TOTALS									23,796,000.00	23,796,000.00		

Prepared by:


CECILE G. MIRAL
AO IV - Supply Officer

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MILA FAYE G. TORRES
AO IV - Budget Officer

Recommending Approval:


ATTY. JOHNALD Z. SALOMON
Chairperson, Bids & Awards Committee

Approved by:


MOHAMMAD DASSAN J. ADJU
Head of the Procuring Entity/PARPO II