

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB (MIMAROPA) -ORIENTAL MINDORO ANNUAL PROCUREMENT PLAN (Rev. 2nd sem 2021)for FY 2021 (as of January 30, 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000 100001 000	General Management & Supervision (GMS)	Support to Operations Division (STOD)								4,098,024.22	4,098,024.22		
	TRAININGS AND CONFERENCES									586,800.00	586,800.00		
	Expenses for catering services, function room, token & lodging services RE: STOD Review and evaluation of SPMS for 2nd sem cum Cascading of Admin Issuances	STO Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug., 2021	Aug., 2021	GoP	171,000.00	171,000.00		
	Package deal expenses for catering services, function room, lodging services, recreational facilities, and other related expenses for STOD 2021 3rd Quarter Assessment	STO Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept., 2021	Sept., 2021	GoP	270,000.00	270,000.00		
	Package deal expenses for catering services, function room, lodging services, recreational facilities, and other related expenses for STOD 2021 4th Quarter Assessment	STO Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2021	Dec., 2021	GoP	145,800.00	145,800.00		
	COMMUNICATION									505,938.86	505,938.86		
	Telephone -Landline	STO Division	NO	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	5,306.86	5,306.86		
	Telephone-I Mobile	STO Division	NO	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	306,230.00	306,230.00		
	Internet	STO Division	NO	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	174,821.74	174,821.74		
	Postage	STO Division	NO	NP-53.9 - Small Value Procurement	Jul- Sept 2021	N/A	monthly, 2021	monthly, 2021	GoP	17,349.00	17,349.00		
	Cable	STO Division	NO	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	2,231.26	2,231.26		
	RENT	STO Division	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2020	Dec., 2020	GoP	1,512,780.00	1,512,780.00		
	UTILITIES								GoP	409,582.77	409,582.77		
	Electric Supply	STO Division	NO	NP-53.9 - Small Value Procurement	Jul-Dec, 2021	N/A	Jul-Dec, 2021	Jul-Dec, 2021	GoP	341,529.77	341,529.77		
	Water Supply	STO Division	NO	NP-53.9 - Small Value Procurement	Jul-Dec, 2021	N/A	Jul-Dec, 2021	Jul-Dec, 2021	GoP	68,053.00	68,053.00		
	SUPPLIES AND MATERIALS	STO Division							GoP	954,093.84	954,093.84		
	<i>Common use Office supplies & equipment (available at PS DBM)</i>	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 3rd qtrs., 2021	1st to 3rd qtrs., 2021	GoP	410,798.75	410,798.75		
	<i>Covid 19 Related supplies and Materials</i>	STO Division	NO	NP-53.9 - Small Value Procurement	July, 2021	N/A	July, 2021	July, 2021	GoP	68,470.00	68,470.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common use Office supplies & equipment (not available at PS DBM)	STO Division	NO						GoP	-			
	Janitorial Supplies	STO Division	NO	Shopping	July, 2021	N/A	July, 2021	July, 2021	GoP	21,821.00	21,821.00		
	Executive office chair	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	7,000.00	7,000.00		
	Executive office table	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	14,000.00	14,000.00		
	Office Table (Wooden)	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	35,000.00	35,000.00		
	Orocan Chair	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	7,200.00	7,200.00		
	Desktop	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	60,000.00	60,000.00		
	USB	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	4,000.00	4,000.00		
	CPU	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	10,000.00	10,000.00		
	Printer all in one (color tank, ADF Reader, Scanner and Copier)	STO Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	35,970.00	35,970.00		
	Executive office Chair		NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	7,000.00	7,000.00		
	Executive office table		NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	14,000.00	14,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Non -Common use Office Supplies & Equipment (CSE)												
	Refrigerator	STO Division	NO	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	15,000.00	15,000.00		
	Television	STO Division	NO	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	13,000.00	13,000.00		
	Water Dispenser	STO Division	NO	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	27,000.00	27,000.00		
	Gasoline, Oil and Lubricants	STO Division	NO	NP-53.9 - Small Value Procurement	monthly., 2021	N/A	monthly., 2021	monthly., 2021	GoP	203,834.09	203,834.09		
	REPAIR AND MAINTENANCE	STO Division	NO						GoP	99,952.00	99,952.00		
	Repair of Motor Vehicle	STO Division	NO	NP-53.9 - Small Value Procurement	Jul-Nov., 2021	N/A	Jul-Nov., 2021	Jul-Nov., 2021	GoP	75,687.00	75,687		
	Repair of Office Equipment	STO Division	NO	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	22,650.00	22,650		
	RM-ICT Equipment	STO Division	NO	NP-53.9 - Small Value Procurement	monthly., 2021	N/A	monthly., 2021	monthly., 2021	GoP	1,615.00	1,615		
	OTHER MAINTENANCE AND OPERATING EXPENSES	STO Division	NO	NP-53.9 - Small Value Procurement						28,876.75	28,876.75		
	Printing and Publication Expenses	STO Division	NO	NP-53.9 - Small Value Procurement	Aug-Nov 2021	N/A	Aug-Nov 2021	Aug-Nov 2021	GoP	13,269.75	13,269.75		
	Rent Building and Structure	STO Division	NO	NP-53.10 Lease of Real Property and Venue	Sept 2021	N/A	Sept 2021	Sept 2021	GoP	1,800.00	1,800.00		
	Transportation and Delivery	STO Division	NO	NP-53.9 - Small Value Procurement	Aug-Nov .2021	N/A	Aug-Nov .2021	Aug-Nov .2021	GoP	12,957.00	12,957.00		
	Other Maintenance and Operating Expenses	STO Division	NO	NP-53.9 - Small Value Procurement	Aug-Sept 2021	N/A	Aug-Sept 2021	Aug-Sept 2021	GoP	850.00	850.00		
II.	OPERATIONS									8,115,512.06	8,115,512.06		
	LAND TENURE SECURITY PROGRAM	Land Tenure Security Program (LTSP) Division								208,411.00	208,411.00		LAD involves the redistribution of government
310100100001000	LAND ACQUISITION & DISTRIBUTION (LAD)									7,585.00	7,585.00		and private agricultural lands to landless
	Claim Folder Preparation & Documentation									7,585.00	7,585.00		farmers and farm workers. It secures
	> Conference/Seminars	LTSP Division											farmers' tenure, promotes social equity, and
	>Office Supplies Expenses	LTSP Division	NO	NP-53.9 - Small Value Procurement	October, 2021	N/A	October, 2021	October, 2021	GoP	747.00	747.00		provides them with necessary productive
	>Printing and Publication Expenses	LTSP Division	NO	NP-53.9 - Small Value Procurement	Sept-Nov 2021	N/A	Sept-Nov 2021	Sept-Nov 2021	GoP	698.00	698.00		resources needed to ensure their economic
	>Transportation and Delivery	LTSP Division	NO	NP-53.9 - Small Value Procurement	October, 2021	N/A	October, 2021	October, 2021	GoP	6,140.00	6,140.00		viability and productivity.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100 100004 000	POST - LAND DISTRIBUTION									200,826.00	200,826.00		
	Redocumentation of DNYD Lands									185,390.00	185,390.00		
	Requiring Survey									175,390.00	175,390.00		
	>Training Expenses	LTSP Division	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	November, 2021	November, 2021	GoP	30,390.00	30,390.00		
	>Survey	LTSP Division	NO	NP-53.9 - Small Value Procurement	October, 2021	N/A	October, 2021	October, 2021	GoP	145,000.00	145,000.00		
	Not Requiring Survey									10,000.00	10,000.00		
	> Repair and Maintenance (Motor Vehicle)	LTSP Division	NO	NP-53.9 - Small Value Procurement	Aug 2021	N/A	Aug 2021	Aug 2021	GoP	10,000.00	10,000.00		
	ARB Installation									15,436.00	15,436.00		
	>Office Supplies Expenses	LTSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	15,436.00	15,436.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM	LTSP Division											
320100 100002 000	ADJUDICATION OF AGRARIAN REFORM CASES									533,625.34	533,625.34		
	Case Resolution									433,375.34	433,375.34		
	> trainings/seminars/workshops									210,000.00	210,000.00		
	Expenses on meals, function hall, & lodging services for DARAB MIMAROPA 4th Quarter Assessment and Strategic Planning Workshop	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov. 2021	Nov. 2021	GoP	128,600.00	128,600.00		
	DARAB MIMAROPA 3rd Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NO	NP-53.10 Lease of Real Property and Venue	Sept., 2021	N/A	Sept., 2021	Sept., 2021	GoP	81,400.00	81,400.00		
	> Communication Allowance for Hotline 8888 PARAB staff (training)	PARAB	NO	NP-53.9 - Small Value Procurement	3rd to 4th qtrs. 2021	N/A	3rd to 4th qtrs. 2021	3rd to 4th qtrs. 2021	GoP	2,000.00	2,000.00		
	> other APP / CSE not available at PS-DBM									25,000.00	25,000.00		
	- 2 steel cabinets	PARAB	NO	Shopping	Sept., 2021	N/A	Sept., 2021	Sept., 2021	GoP	18,000.00	18,000.00		
	- 1 computer table	PARAB	NO	Shopping	Sept., 2021	N/A	Sept., 2021	Sept., 2021	GoP	7,000.00	7,000.00		

DARAB is the quasi-judicial body created by Republic Act 6657 to handle agrarian disputes.

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	> Repair & Maintenance of Office Equipment	PARAB	NO	NP-53.9 - Small Value Procurement	3rd-4th qtrs., 2021	N/A	3rd-4th qtrs., 2021	3rd-4th qtrs., 2021	GoP	36,000.00	36,000.00		
	> Repair & Maintenance of Motor Vehicle			NP-53.9 - Small Value Procurement	3rd-4th qtrs., 2021	N/A	3rd-4th qtrs., 2021	3rd-4th qtrs., 2021	GoP	68,560.00	68,560.00		
	> Rent of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	3rd-4th qtrs., 2021	N/A	3rd-4th qtrs., 2021	3rd-4th qtrs., 2021	GoP	35,000.00	35,000.00		
	> Other General Services	PARAB	NO	NP-53.9 - Small Value Procurement	July- Dec 2021	N/A	July- Dec 2021	July- Dec 2021	GoP	58,815.34	58,815.34		
	Mediation									42,000.00	42,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NO	NP-53.9 - Small Value Procurement	3rd-4th qtrs., 2021	N/A	3rd-4th qtrs., 2021	3rd-4th qtrs., 2021	GoP	42,000.00	42,000.00		
	Execution/Implementation									58,250.00	58,250.00		
	> Repair & Maintenance of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	3rd-4th qtrs., 2021	N/A	3rd-4th qtrs., 2021	3rd-4th qtrs., 2021	GoP	58,250.00	58,250.00		
320100 100004 000	AGRARIAN LEGAL ASSISTANCE (ALA)									1,508,245.75	1,508,245.75		
	Mediation									1,508,245.75	1,508,245.75		
	> Food Expenses & related procurements on Seminars/Trainings:	Agrarian Legal Services (ALS) Division											
	Mass Mediation and Dialogue with GEMPCO	Agrarian Legal Services (ALS) Division	YES	NP-53.9 - Small Value Procurement	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	11,890.00	11,890.00		
	Strategic Planning and Extensive Discussion on the Guidelines on Land Transfer Clearances under Memo 62, series of 2020	Agrarian Legal Services (ALS) Division	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb., 2021	Feb., 2021	GoP	118,840.00	118,840.00		
	Conducts of Records Inventory	Agrarian Legal Services (ALS) Division	YES	NP-53.9 - Small Value Procurement	Feb. 2021	N/A	Feb. 2021	Feb. 2021	GoP	20,000.00	20,000.00		
	Mediation Seminar, Launching of lawyers to the Benepisyaryo and cascading of Newly issued administrative orders	Agrarian Legal Services (ALS) Division	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, 2021	June, 2021	GoP	502,500.00	502,500.00		

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	Learning Session on Agri Business Contract & Negotiations Cum Cascading on Land Rights issues & Concerns of SIFAGCO	Agrarian Legal Services (ALS) Division	YES	NP-53.9 - Small Value Procurement	Aug. 2021	N/A	Aug. 2021	Aug. 2021	GoP	16,200.00	16,200.00		
	Levelling off with Partner Agencies ad Cascading of Newly-Issued AO's of DAR Clearances on Land Transaction Involving Agricultural lands	Agrarian Legal Services (ALS) Division	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. 2021	Aug. 2021	GoP	390,390.00	390,390.00		
	Training on Credit Transaction, Obligations and Contract	Agrarian Legal Services (ALS) Division	NO	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	60,000.00	60,000.00		
	ALS 3rd Quarter 2021 Assessment of Physical Performance & Financial Utilization Status	Agrarian Legal Services (ALS) Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2021	Sept. 2021	GoP	176,550.00	176,550.00		
	Women's Day Celebration	Agrarian Legal Services (ALS) Division	NO	NP-53.9 - Small Value Procurement	Jan.,2021	N/A	Mar.,2021	Mar.,2021	GoP	41,695.75	41,695.75		
	> Communication Allowance for Hotline 8888 and PQRO	Agrarian Legal Services (ALS) Division	NO	NP-53.9 - Small Value Procurement	3rd-4th qtrs. 2021	N/A	3rd-4th qtrs. 2021	3rd-4th qtrs. 2021	GoP	2,200.00	2,200.00		
	> Repair and Maintenance (Motor vehicle)	Agrarian Legal Services (ALS) Division	NO	NP-53.9 - Small Value Procurement	Mar. 2021	N/A	Mar. 2021	Mar. 2021	GoP	15,730.00	15,730.00		
	> Repair and Maintenance (Office Equipment)	Agrarian Legal Services (ALS) Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	2,250.00	2,250.00		
	> Rent motor vehicle	Agrarian Legal Services (ALS) Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	30,000.00	30,000.00		
	> Common-Used Supplies & Equipment (CSE)												
	Desktop computer with CPU	Agrarian Legal Services (ALS) Division	NO	Shopping	3rd to 4th qtrs., 2021	N/A	3rd to 4th qtrs., 2021	3rd to 4th qtrs., 2021	GoP	120,000.00	120,000.00		

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	Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSP)									5,865,229.97	5,865,229.97		Capacitating Agrarian Reform Beneficiaries Organizations (ARBOs) and providing them access to the necessary support services to make their lands productive are the vital functions of this program.
330100100001000	Supervision and management for effective delivery of support services									306,439.00	306,439.00		
	Sustainability Monitoring									23,440.00	23,440.00		
	> Representation Expense									23,440.00	23,440.00		
	Joint National Task Force-Regional Task Force ELCAC	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	December 2021					23,440.00	23,440.00		
	Supervision, Management, and Monitoring and Evaluation									45,614.00	45,614.00		
	> Seminars/Trainings/Scholarship									44,500.00	44,500.00		
	ARBDSP Year-End Assessment for 2021 (meals)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021		January 2021	May 2021	GoP	13,250.00	13,250.00		
	Review and Planning Session for ARBDSP's Program and Projects (August)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	May 2021	GoP	6,000.00	6,000.00		
	Review and Planning Session for ARBDSP's Program and Projects (November) (meals)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	May 2021	GoP	6,000.00	6,000.00		
	ARBDSP Third Quarter Assessment for 2021 (meals)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	May 2021	GoP	13,250.00	13,250.00		
	Review and Planning Session for ARBDSP's Program and Projects - October (meals)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	May 2021	GoP	6,000.00	6,000.00		
	> Printing and Publication Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	1,114.00	1,114.00		
	SARO 11- BUHAY SA GULAY									260,825.00	260,825.00		
	> Training Expenses									222,605.00	222,605.00		
	Launching of Buhay sa Gulay Project cum Turn Over of Farm Machinery and Marketing Support Facilities(meals, lodging, transpo, tshirt, freight, tarp, supplies, hauling, sounds, lights, photo, comm all)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	192,965.00	192,965.00		
	Conduct on Pre-Membership Education Seminar cum GAD Awareness Orientation (SANCA) -Brgy. Cambunang, Bulalacao (Meals, Hired Van, Supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	15,320.00	15,320.00		
	Conduct on Pre-Membership Seminar cum GAD Awareness Orientation (VACO) - Brgy. Victoria, Roxas (Meals, Hired Van, Supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	14,320.00	14,320.00		
	> Other Supplies and Materials Expenses									38,220.00	38,220.00		
	Acquisition of Basic Farm Productivity Tools and Equipment for the Sustainance of Buhay sa Gulay Project established in Barangay Lalud, City of Calapan	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	38,220.00	38,220.00		
330100100002000	Social Infrastructure Building (SIB)									536,896.16	536,896.16		
	Conduct of capacity building on organizational building and management/governance-related Activities									378,210.00	378,210.00		
	Organizational Dev't & Strengthening									378,210.00	378,210.00		
	> Food & Material Expenses for Seminars/Trainings									346,210.00	346,210.00		
	Project Porposal Writing Training Workshop for BARCO (meals, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	9,111.50	9,111.50		
	Loan Policy Formulation Training Wokrshop for SMMB (meals, supplies, comm. Allowance, hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	8,861.50	8,861.50		
	Review and Updating of Organizational and Business Policies of GARCCO (meals, supplies, hired van)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	10,132.25	10,132.25		

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	Review and Updating of Organizational and Business Policies of RARBA (meals, supplies, hired van)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	14,007.25	14,007.25		
	Hands-on Training on Basic Bookkeeping (SAMASABALATASAN)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	23,392.00	23,392.00		
	Organizational and Business Risk Management for CMPC (meals, hired van, supplies, resource speaker)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	39,500.00	39,500.00		
	Organizational Leadership and Management Training for HVARBO (meals, supplies)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	26,600.00	26,600.00		
	Policy Review and Updating for SAMAKAMI (meals, hired van, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	15,390.00	15,390.00		
	Policy Review and Updating for SKBHV (meals, hired van, training supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	16,733.50	16,733.50		
	Product Quality Enhancement Training on Ginger Candy Processing for SMARCC (hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	6,000.00	6,000.00		
	Policy Formulation Seminar for New Sta. Brigida Farmers (meals and snacks, supplies, resource speaker)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	30,274.50	30,274.50		
	Pre-membership Seminar cum GAD Awareness Orientation - CONFA Bansud (meals, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	13,348.50	13,348.50		
	Conduct on Pre membership seminar cum GAD Awareness Orientation - SAMBBA (ARBs from Brgy Aurora Naujan) meals, Van Rental, Supplies	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	13,580.00	13,580.00		
	Conduct on Values Formation and Team Building Seminar for SBATV (resource speaker, meals, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	16,510.00	16,510.00		
	Review and Updating of Organizational and Business Policies for HVARBO (Honorarium, Meals)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	13,500.00	13,500.00		
	Organizational Leadership and Management Training for GEMPCO (meals, hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	31,500.00	31,500.00		
	Review and Updating of Organizational and Business Policies of YAKAG (meals, honorarium, supplies)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	13,819.00	13,819.00		
	Conduct of Values Formation and Team Building Seminar for Six (6) Newly-Organized ARBOs (Batch 4 to 6)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	43,950.00	43,950.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	>Rents- Motor Vehicles	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Jul-Nov 2021	N/A	Jul-Nov 2021	Jul-Nov 2021	GoP	32,000.00	32,000.00		
	Conduct of Values Formation and Team Building Seminar for SBATV	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	3,500.00	3,500.00		
	Conduct of Pre Membership Seminar cum GAD Awareness Orientation for CONFA	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	4,500.00	4,500.00		
	Conduct of Organizational Leadership and Management Training for HVARBO	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	8,000.00	8,000.00		
	Values Formation and Team Building Seminar Batch 4	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00		
	Policy Formulation Seminar for New. Sta. Brigida Farmers Association	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	11,000.00	11,000.00		
										-			
	ARB MEMBERSHIP RECRUITMENT								GoP	56,686.16	56,686.16		
	> Training Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	11,636.16	11,636.16		
	Conduct on Pre-Membership Education Seminar cum GAD Awareness Orientation (SANAMAMA) - Brgy. Maujao, Bulalacao (Meals, Hired Van, Supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	11,636.16	11,636.16		
	> Office Supplies Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	45,050.00	45,050.00		
	SARO 16-BARC Re-Organization and Strengthening								GoP	102,000.00	102,000.00		
	> Training Expenses	ARBDSP Division	NO						GoP	90,795.00	90,795.00		
	BARC Organizing and Strengthening: BARC Members Trainings for 15 SPLIT Barangays including pre and post activity	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	90,795.00	90,795.00		
	AM or PM Snack for BARC Election	ARBDSP Division	NO	NP-53.10 - Small Value Procurement	Nov 2021	N/A	Nov 2021	Nov 2021	GoP	22,500.00	22,500.00		
	Meals for BARCs Member's Training	ARBDSP Division	NO	NP-53.11 - Small Value Procurement	Nov 2021	N/A	Nov 2021	Nov 2021	GoP	54,000.00	54,000.00		
	Training Supplies	ARBDSP Division	NO	NP-53.12 - Small Value Procurement	Nov 2021	N/A	Nov 2021	Nov 2021	GoP	14,295.00	14,295.00		
	> Supplies and Materials	ARBDSP Division	NO						GoP	3,105.00	3,105.00		
	BARC Organizing and Strengthening: BARC Members Trainings for 15 SPLIT Barangays including pre and post activity - Tarpaulin	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Nov 2021	N/A	Nov 2021	Nov 2021	GoP	3,105.00	3,105.00		
	> Rent/ Lease (vehicle)	ARBDSP Division	NO	NP-53.10 - Small Value Procurement		N/A			GoP	6,000.00	6,000.00		
	BARC Organizing and Strengthening: BARC Members Trainings for 15 SPLIT Barangays including pre and post activity	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Nov 2021	N/A	Nov 2021	Nov 2021	GoP	6,000.00	6,000.00		
	> Telephone Expenses (Mobile)	ARBDSP Division	NO	NP-53.10 - Small Value Procurement	Dec 2021	N/A	Dec 2021	Dec 2021	GoP	2,100.00	2,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100 100003 000	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)									2,016,037.84	2,016,037.84		
	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability									473,792.00	473,792.00		
	Development of Products /Services									32,286.00	32,286.00		
	> Meals expenses for trainings									32,286.00	32,286.00		
	Skills Training on Squash and Malunggay canton processing for SNKM (meals, hired van, supplies, rs)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	9,740.00	9,740.00		
	Product Enhancement Training on Cacao Candy Processing for UFAT (Comm All, Van Rental)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	10,000.00	10,000.00		
	Product Quality Enhancement Training on Slated Egg Production for KFIA (Meals, Training Materials, Cell Card)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	12,546.00	12,546.00		
	Development of ARBOs to become MF Provider									82,231.00	82,231.00		
	> Meals expenses for trainings	ARBDSP Division								62,231.00	62,231.00		
	Orientation on MF Program with Immersion cum Credit Policy Formulation (meals, supplies, hired van, comm all)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	39,715.00	39,715.00		
	Financial Literacy Training cum Financial Management and Microfinance Program Launching for CASEMPCO and SNKM (meals, supplies, rs, hired van, comm all)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	22,516.00	22,516.00		
	> Representation Expense	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	20,000.00	20,000.00		
	Joint National Task Force-Regional Task Force ELCAC (meals & snacks, accommodation)				Dec 2021		Dec 2021	Dec 2021		20,000.00	20,000.00		
	Provision of Business Development Services									359,275.00	359,275.00		
	Village Level Farms-focused Enterprise Development (VLFED)									359,275.00	359,275.00		
	> Meal Expenses for Seminars/Trainings	ARBDSP Division								53,950.00	53,950.00		
	Formulation and Prepaation of Policies with Workshop for Cacao Processing of UFAT	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	41,900.00	41,900.00		
	Training on the Operation and Maintenance of Horizontal Wrapping Machine and Horizontal Wrapping Machine Packaging for Cacao Chocolate Candy Processing (Meals, Hired Van)	ARBDSP Division	NO	NP-53.10 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	12,050.00	12,050.00		
	> Rent/ Lease (vehicle)	ARBDSP Division	NO	NP-53.10 - Small Value Procurement		N/A			GoP	5,000.00	5,000.00		
	Distribution of Building Materials	ARBDSP Division	NO	NP-53.10 - Small Value Procurement	Aug 2021	N/A	Aug 2021	Aug 2021	GoP		5,000.00		
	> Subsidy and Donation	ARBDSP Division	NO	NP-53.10 - Small Value Procurement		N/A			GoP	298,987.00	298,987.00		
	Buiding Materials for UFAT	ARBDSP Division	NO	NP-53.10 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	298,987.00	298,987.00		
	> Representation Expense	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	1,013.00	1,013.00		
	Joint National Task Force-Regional Task Force ELCAC	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Dec 2021	N/A	Dec 2021	Dec 2021	GoP	1,013.00	1,013.00		
	> Postage and Courier Services	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Dec 2021	N/A	Dec 2021	Dec 2021	GoP	325.00	325.00		
	PBD Lawyering									19,200.00	19,200.00		
	> Training Expenses									4,500.00	4,500.00		
	Learning Session on Agri-Business Contract and Negotiation cum Counselling on Land Rights Issues and Concerns for SIFAGCO	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	December 2020	N/A	December 2020	January 2021	GoP	4,500.00	4,500.00		
	> Representation Expense								GoP	14,700.00	14,700.00		
	Joint National Task Force-Regional Task Force ELCAC (meals, snacks, accommodation)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Dec 2021	N/A	Dec 2021	Dec 2021	GoP	14,700.00	14,700.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Linking Small Holder Farmers to Markets (LINKSFARM)								GoP	296,613.00	296,613.00		
	>Catering Services for Training and Seminar				Aug- Dec 2021		Aug- Dec 2021	Aug- Dec 2021	GoP	275,773.00	275,773.00		
	Learning Session on Agroenterprise Development Linking Smallholder Farmers to Market with Microfinance (LinkSFARM) Phase 3 and Formation of Additional Clusters in Bansud Site (Supplies)	ARBDS Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	July 2021	GoP	659.00	659.00		
	Learning Session for Cluster and ARBO Officers Focused on Clustering Approach Steps 7-8: Moving Agroenterprise to Greater Heights (meals, hired van, supplies)	ARBDS Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	56,055.00	56,055.00		
	Products and Services of SIFAGCO to Cluster Members covered under LINKSFARM (meals, Learning Session on Gender Responsive Agroenterprise Plan Review and Updating cum Rice Trading and Processing Business Planning Workshop for Cluster Leaders, ARBO AE Committee and Officers under Linksfarm Project - Bansud Site (Meals, lodging & venue, RS, Supplies/PPEs, hired van)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	18,136.00	18,136.00		
	Learning Session on Gender Responsive Agroenterprise Plan Review and Updating cum Rice Trading and Processing Business Planning Workshop for Cluster Leaders, ARBO AE Committee and Officers under Linksfarm Project - Gloria Site (Meals & lodging, RS, Supplies/PPEs, hired van)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	94,633.00	94,633.00		
	Learning Session on Agroenterprise Development Linking Smallholder Farmers to Market with Microfinance (LinkSFARM) Phase 3 and Cluster Formation in Gloria Site (supplies)	ARBDS Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	34,355.00	34,355.00		
	Training on Operation and Maintenance of Horizontal Wrapping Machine and Horizontal Wrapping Machine Packaging (supplies/tarp)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	462.00	462.00		
	>Rent (Motor Vehicles)								GoP	16,000.00	16,000.00		
	Learning Session on AGROENTERPRISE Development LINKSFARM Phase 3 and Cluster Formation in Gloria Site	ARBDS Division	YES	NP-53.9 - Small Value Procurement	Oct 2021	N/A	Oct 2021	Oct 2021	GoP	16,000.00	16,000.00		
	>Office Supplies Expenses								GoP	3,980.00	3,980.00		
	-Laptop charger	ARBDS Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	3,980.00	3,980.00		
	>Printing and Publication Expenses								GoP	860.00	860.00		
	sticker identification tags for mini truck and amphiltler under Linksfarm	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Nov 2021	N/A	Nov 2021	Nov 2021	GoP	860.00	860.00		
	SARO 4 - LINKSFARM									53,000.00	53,000.00		
	>Training Expenses									53,000.00	53,000.00		
	Enhancing Agri-Credit and Micro-Finance Products and Services of SIFAGCO to Cluster Members covered under LINKSFARM (hired van, comm all, lodging)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	53,000.00	53,000.00		
	SARO 5 - LINKSFARM									5,100.00	5,100.00		
	>Representation Expenses								GoP	4,200.00	4,200.00		
	On-line AED Caselets and Visual Stories (Meals)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Sept 2021	N/A	Sept 2021	Sept 2021	GoP	4,200.00	4,200.00		
	>Telephone Expenses- Mobile									900.00	900.00		
	On-line AED Caselets and Visual Stories (Cellcard)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	900.00	900.00		
	SARO 7 - LINKSFARM									3,949.00	3,949.00		
	>Representation Expenses								GoP	3,500.00	3,500.00		
	Online Linksfarm Integrative Learning Sessions and Recognition for CY 2019	ARBDS Division	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	3,500.00	3,500.00		
	>Telephone Expenses- Mobile	ARBDS Division	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	449.00	449.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Farm Business School									39,122.00	39,122.00		
	> Training Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Sep-Nov 2021	N/A	Sep-Nov 2021	Sep-Nov 2021	GoP	33,608.00	33,608.00		
	On-Site Coaching on Cluster Farming and Group Marketing: Sustaining the gains of the FBS thru the ARBold Move Project (ANILORCU) - meals, supplies, hotel acc, comm allowance, hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	31,860.00	31,860.00		
	Credit management and delinquency control for SMMI (Supplies, Cellcard)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,200.00	1,200.00		
	Credit management and delinquency control for MARCCO (Supplies, Cellcard)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	548.00	548.00		
	> Office Supplies Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Sep-Nov 2021	N/A	Sep-Nov 2021	Sep-Nov 2021	GoP	960.00	960.00		
	> Fuel, Oil, Lubricants Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Sep-Nov 2021	N/A	Sep-Nov 2021	Sep-Nov 2021	GoP	605.30	605.30		
	> Printing and Publications Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Sep-Nov 2021	N/A	Sep-Nov 2021	Sep-Nov 2021	GoP	450.00	450.00		
	>Representation Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement					GoP	3,498.70	3,498.70		
	Joint National Task Force-Regional Task Force ELCAC (meals & snacks)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Dec 2021		Dec 2021	Dec 2021	GoP	3,498.70	3,498.70		
	PAHP									239,291.01	239,291.01		
	>Training Expenses									27,291.01	27,291.01		
	Strategic Planning and Operational Plan on PAHP/EPAHP Program for Enterprise of SNKM	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021		August 2021	November 2021	GoP	56,729.50	56,729.50		
	Strategic Planning and Operational Plan on PAHP/EPAHP Program for Enterprise of KFIA	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021		August 2021	September 2021	GoP	52,673.00	52,673.00		
	Orientation on the Implementation of PAHP to EPAHP of the DAR for SNKM	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021		July 2021	July 2021	GoP	20,403.50	20,403.50		
	Orientation on the Implementation of PAHP to EPAHP of the DAR for KFIA	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021		July 2021	July 2021	GoP	18,634.50	18,634.50		
	Conduct on Pre-Membership Education Seminar cum GAD Awareness Orientation (SAAMBMI) - Brgy. Milagrosa, Bulalacao (Meals, Hired Van, Supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021		October 2021	November 2021	GoP	13,565.00	13,565.00		
	Conduct on Pre-Membership Education Seminar cum GAD Awareness Orientation -Brgy. Maujao, Bulalacao -SANAMAMA (Hired Van, Supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021		October 2021	November 2021	GoP	635.01	635.01		
	Virtual Signing of the MOU by and between DAR and DepEd under EPAHP (Meals and Function hall, Supplies, Sample products, video editing)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021		September 2021	September 2021	GoP	13,091.00	13,091.00		
	>Subsidies and Donations								GoP	212,000.00	212,000.00		
	6 units Motorcycle with Cab for the implementation of DAR CRFPS and Support Facilities under EPAHP	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June 2021		June 2021	June 2021	GoP	212,000.00	212,000.00		
	PAHP- LINKSFARMM (Support Facility)									598,100.00	598,100.00		
	Subsidy to Others	ARBDSP Division	NO	NP-53.9 - Small Value Procurement						598,100.00	598,100.00		
	Provision of Mini-cargo Truck in Support to Collective Marketing under LinkSFarMM Project for Malubay Agrarian Reform Beneficiaries Association (MARBA) in Gloria, Oriental Mindoro	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021		September 2021	September 2021	GoP	577,100.00	577,100.00		
	Payment of delivery of 1 heavy duty weighing scale as marketing support for MARBA	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July-Nov 2021		July-Nov 2021	July-Nov 2021	GoP	21,000.00	21,000.00		
	APCP									140,751.19	140,751.19		
	>Training Expenses									110,156.19	110,156.19		
	Credit Management and Delinquency Control Training for MARCCO	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021		July 2021	July 2021		36,390.00	36,390.00		
	Credit Management and Delinquency Control Training for SMMI	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021		August 2021	August 2021		40,340.00	40,340.00		
	Conduct on CDA Pre-Registration Seminar for CAP-PBD Availers (SKBHV) meals, hired van, supplies	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021		August 2021	September 2021		16,600.00	16,600.00		

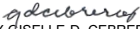
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-Registration Seminar for MALARBFASI	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021		September 2021	September 2021		14,600.00	14,600.00		
	Learning Session on Agri-business cum Counseling on land rights, issues and concerns at SIFAGCO - supplies, cellcard	ARBDSP Division	YES	NP-53.9 - Small Value Procurement						1,130.00	1,130.00		
	Learning Session on DAR initiated Agri-Credit and MF - supplies	ARBDSP Division	YES	NP-53.9 - Small Value Procurement						720.00	720.00		
	Conduct on Pre-Membership Education Seminar cum GAD Awareness Orientation - SANAMAMA, Brgy. Maujao, Bulalacao (Hired Van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021		October 2021	October 2021		376.19	376.19		
	>Rents- Motor Vehicles									24,000.00	24,000.00		
	FGD for Potential/New ARBO to be organize;	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Sept 2021	N/A	Sept 2021	Sept 2021		3,000.00	3,000.00		
	Distribution of Notice of Meeting to ARBs in Dulangan 3 & Sta. Rosa 1, Baco; FGD of Potential ARBOs for Organizing and BARC Re-Organization and Strengthening	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	Sept 2021	GoP	21,000.00	21,000.00		
	>Representation Expenses								GoP	6,595.00	6,595.00		
	Salo-salo for the BJMP's PDL in line with the celebration of the 123rd Anniversary of the Phil Independence (meals, supplies, tarpaulin)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	6,595.00	6,595.00		
	Provision of Credit and Microfinance Services									147,119.64	147,119.64		
	>Training Expenses								GoP	44,508.64	44,508.64		
	Credit Management cum Review of Credit Policies for GEMPCO (hired van)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	July 2021	GoP	31,516.00	31,516.00		
	Learning Session on DAR Initiated Agri-credit and Microfinance Services for GARBO, SKIAO & ACUARBO (meals, comm. Allowance, supplies)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021		January 2021	July 2021	GoP	10,320.00	10,320.00		
	Conduct on Pre-Membership Education Seminar cum GAD Awareness Orientation - SANAMAMA, Brgy. Maujao, Bulalacao (Hired Van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	2,672.64	2,672.64		
	>Office Supplies Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,876.00	50,876.00		
	>Printing and Publication Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	235.00	235.00		
	>Rents- Motor Vehicles	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	41,500.00	41,500.00		
	Learning Session on Agroenterprise Development Linking Smallholder Farmers to Market with Microfinance (LinkSFaMM) Phase 3 and Formation of Additional Clusters in Bansud Site (meals and snacks, supplies, hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	22,500.00	22,500.00		
	Formulation and Preparation of Policies with Workshop for Cacao Processing of UFAT (meals and snacks, supplies, hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Aug 2021	N/A	Aug 2021	Aug 2021	GoP	15,000.00	15,000.00		
	Conduct of Coaching on MF Program cum Cluster Leaders Meeting	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	4,000.00	4,000.00		
	>RM- Motor Vehicles	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100 100004 000	Climate Resilient Farm Productivity Support									3,005,856.97	3,005,856.97		
	Provision of Agricultural Extension Services and farm input support									932,359.97	932,359.97		
	Sustainable livelihood support for disaster affected areas									573,349.97	573,349.97		
	> Training Expenses							GoP		565,913.00	565,913.00		
	Hands-on Training with Materials on Climate Smart Technology on Pig Farming for RARBA (meals, resource person, sow gilt, piglets, feeds)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	113,565.00	113,565.00		
	Hands-on Training with Materials on Technology Transfer on Chicken Raising with Establishment of Demo Farm as Alternative Livelihood for Men and Women Rice Farmer-Members of LAMIA, SMMI & SKBHV (meals, resource person, hired van, chicks and feeds)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	222,400.00	222,400.00		
	ARBDSP Preparation of 2022 Early Procurement cum Climate Change Awareness Workshop (meals, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	21,998.00	21,998.00		
	Training on Climate Smart MECHANIZED RICE FARMING FOR THE RICE FARMER MEMBERS OF SMMI, SKBHV, RARBA & LAMIA WITH PROVISION INDIVIDUAL BASIC FARM TOOL FOR COOPERATOR FARMERS AND FARM INPUTS FOR THE ESTABLISHMENT OF THE ORGANIC RICE DEMO FARM TRIAL cum GEND (meals and snacks, supplies, hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	207,950.00	207,950.00		
	> Representation Expense									7,436.97	7,436.97		
	Joint National Task Force-Regional Task Force ELCAC	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	7,436.97	7,436.97		
	Major Crop-based Block Farm Productivity Enhancement (Palay)									339,260.00	339,260.00		
	> Training Expenses	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	316,860.00	316,860.00		
	Business Planning Workshop for the Proposed Rice Consolidation and Financing Project of MALARBFASSSI (meals, resource person, hired van)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	61,600.00	61,600.00		
	Training on Climate Smart Mechanized Rice Farming for the Rice Farmer Members of MALARBFASSSI with Provision of Individual Basic Farm Tool for Cooperator Farmers and Farm Inputs for the Establishment of the Organic Rice Demo Farm Trial cum Gender Identification (meals, resource person, spade and bolo, rain boots, knapsack sprayer)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2021		September 2021	September 2021		207,100.00	207,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct on Pre-Membership Education Seminar cum GAD Awareness Orientation -Brgy. Milagrosa, Bulalacao - SAAMBMI (Meals, Hired	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021		October 2021	October 2021	GoP	1,755.00	1,755.00		
	Community Climate Change Awareness and Disaster Preparedness caravan cum basic life support training with gender issues identification for the ARB Farmers of MALARBFASI	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	Jan 2021		Jan 2021	Jan 2021		46,405.00	46,405.00		
	> Rent (Motor Vehicles)					2nd Quarter, 2021			GoP	13,000.00	13,000.00		
	Training on Climate Smart Mechanized Rice Farming for the Rice Farmer Members of LAMIA AND MALARBFASSI with Provision of Basic Farm Tools for the Cooperator Farmers and Farm Inputs for the Demo Farm cum Gender Identification	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		2nd Quarter, 2021			GoP	13,000.00	13,000.00		
	> Supplies and Materials					2nd Quarter, 2021			GoP	9,400.00	9,400.00		
	3 Layer Lateral Steel Cabinet	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021		October 2021	October 2021	GoP	9,400.00	9,400.00		
	> Wash Focused Enterprise									19,750.00	19,750.00		
	> Training Expenses					N/A			GoP	19,750.00	19,750.00		
	Community-Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) with Wash-Focused Livelihood Integration - Cultivating materials	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	November 2021	GoP	19,750.00	19,750.00		
	Provision of Farm machinery and equipment/implementation								GoP	1,995,800.00	1,995,800.00		
	Procurement of Farm Machinery for the Implementation of the DAR CRFPS 2021 Program (Farm Tractor)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	1,117,000.00	1,117,000.00		
	Provision of Amphitiller Machines for SKBHV to support the mechanized rice farming project	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	November 2021	GoP	62,800.00	62,800.00		
	6 units Motorcycle with Cab for the implementation of DAR CRFPS and Support Facilities under EPAHP	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	424,000.00	424,000.00		
	7 Units of Brand New Hand Tractor Set with Engine for the Implementation of DAR CRFPS	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	392,000.00	392,000.00		
	Access Facilitation to Climate Resilient Housing for ARB								GoP	77,697.00	77,697.00		
	> Training Expenses								GoP	37,950.00	37,950.00		
	Community-Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) with Wash-Focused Livelihood Integration - meals,	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	November 2021	GoP	37,950.00	37,950.00		
	> Subsidy					N/A			GoP	39,747.00	39,747.00		
	Community-Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) with Wash-Focused Livelihood Integration - construction materials	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	November 2021	GoP	39,747.00	39,747.00		
	GRAND TOTAL									12,213,536.28	12,213,536.28		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared & Consolidated by:


 MARY GISELLE D. CEBRENROS
 BAC Secretariat

Recommending Approval:

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 End-User- ARBDSP

Reviewed by:


 MITCHELLE B. QUISIERA
 Provincial Budget Officer

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB (MIMAROPA) -ORIENTAL MINDORO ANNUAL PROCUREMENT PLAN for FY 2020 CONTINUING FUND (SPECIAL FUND)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										4,227,397.00	4,227,397.00		
II. OPERATIONS													
3101001000001000	LAND ACQUISITION & DISTRIBUTION (LAD)	Land Tenure Security Program (LTSP) Division								4,136,923.00	4,136,923.00	LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. It secures farmers' tenure, promotes social equity, and provides them with necessary productive resources needed to ensure their economic viability and productivity.	
MinSCAT Continuing										1,688,037.00	1,688,037.00		
a. travelling													
b. Training/Seminars										1,435,130.00	1,435,130.00		
	> MinSCAT Validation (25 participants x 3 days) MAHALTA Resort and Convention Center	LTSP Division	NO	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2022	GoP	59,178.00	59,178.00		
	>Food Expenses for the Deliberation of Vacant Positions	LTSP Division	NO	NP-53.9 - Small Value Procurement	April, 2021	N/A	May, 2021	May, 2021	GoP	31,800.00	31,800.00		
	>MinSCAT Revalidation (36 participants x 5 days x 825 Meals + 19,000.00 Conference Hall + 93,600.00 Lodging (4days 18 rooms) Donnyland	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, 2021	June, 2021	GoP	261,100.00	261,100.00		
	>CLOA Distribution Ricardo Salas (33 DAR PART participants x 3 days x 1,800 meals and lodging) + (54 ARBS x 580 meals x 1 day) + (10% Contingency)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug., 2021	Aug., 2021	GoP	230,472.00	230,472.00		
	>1st Semester Assessment (35 participants x 4 days x 720 meals + 62,100 Lodging + 32,000 Conference Hall)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, 2021	July, 2021	GoP	194,900.00	194,900.00		
	>Catch-Up Planning (36 participants x 4 days x 720 meals + 64,800 Lodging + 32,000 Conference Hall)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept., 2021	Sept., 2021	GoP	200,480.00	200,480.00		
	>Year-End Assessment (80 participants x 4 days x 810 meals + 162,000 Lodging + 36,000 Conference Hall)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2021	Dec., 2021	GoP	457,200.00	457,200.00		
e. CSE (Available at PS-DBM)-reimbursement claim										4,020.00	4,020.00		
f. CSE (Not Available at PS-DBM)										173,887.00	173,887.00		
g. CSE (Available & Not Available at PS-DBM) c/o STOD										75,000.00	75,000.00		
MinSCAT 2021										2,174,049.00	2,174,049.00		
a. Survey										1,750,000.00	1,750,000.00		
b. Training/Seminars										387,000.00	387,000.00		
	>Project SPLIT Planning Orientation/Workshop (43 participants x 5 days x 1,800 Meals and Lodging)	LTSP Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug., 2021	Aug., 2021	GoP	387,000.00	387,000.00		
e. CSE (Not Available at PS-DBM)										37,049.00	37,049.00		
	1. Multi Functional Table	LTSP Division	NO	Shopping	July, 2021	N/A	July, 2021	July, 2021	GoP	5,600.00	5,600.00		
	2. Computer Desk Table	LTSP Division	NO	Shopping	July, 2021	N/A	July, 2021	July, 2021	GoP	3,199.00	3,199.00		
	3. Guest Chair 2@2000	LTSP Division	NO	Shopping	July, 2021	N/A	July, 2021	July, 2021	GoP	4,000.00	4,000.00		
	4. Sofa Set	LTSP Division	NO	Shopping	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	15,000.00	15,000.00		
	5. Lateral Cabinet	LTSP Division	NO	Shopping	July, 2021	N/A	July, 2021	July, 2021	GoP	9,800.00	9,800.00		
	6. Wall Clock	LTSP Division	NO	Shopping	July, 2021	N/A	July, 2021	July, 2021	GoP	1,050.00	1,050.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Baco Rubber Experiment Station								GoP	74,086.00	74,086.00		
	a. Survey	LTSP Division	NO	Competitive Bidding	June, 2021	June, 2021	June, 2021	June, 2021	GoP	63,789.55	63,789.55		
	b. CSE (Not Available at PS-DBM)	LTSP Division	NO	Shopping	Oct., 2021	N/A	Oct., 2021	Oct., 2021	GoP	10,296.45	10,296.45		
	New Lands and OLT									200,751.00	200,751.00		
	a. Survey	LTSP Division	NO	Competitive Bidding	June, 2021	June, 2021	June, 2021	June, 2021	GoP	185,150.00	185,150.00		
	b. CSE (Not Available at PS-DBM)	LTSP Division	NO	Shopping	Oct., 2021	N/A	Oct., 2021	Oct., 2021	GoP	15,601.00	15,601.00		
320100 100002	ADJUDICATION OF AGRARIAN REFORM CASES									21,399.00	21,399.00		
	Mediation												
	Common-Used Supplies & Equipment (CSE)	PARAB											
	not available at PS-DBM	PARAB	NO							21,399.00	21,399.00		
	Office Table	PARAB	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	10,700.00	10,700.00		
	Steel Cabinet (4Drawers)	PARAB	NO	Shopping	July 2021	N/A	July 2021	July 2021		9,000.00	9,000.00		
	Stand Fan	PARAB	NO	Shopping	July 2021	N/A	July 2021	July 2021		1,699.00	1,699.00		
	Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSP)									69,075.00	69,075.00		
	Supervision and management for effective delivery of support services									8,598.12	8,598.12		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	ARBDSP Division											
	> Catering services for trainings/meetings	ARBDSP Division	NO										
	Marketing contract Signing Between Arbos and BJMP under EPAHP	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	8,598.12	8,598.12		
330100 100003 000	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)									59,612.93	59,612.93		
	Provision of Support Facilities and Equipment												
	Village Level Farm-focused Enterprise Development (VLFED) (new)									430.00	430.00		
	Payment of meals and snacks - Marketing contract Signing Between Arbos and BJMP	ARBDSP Division		NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	430.00	430.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Linking Smallholder farmers to Markets(sustaining)/ Enhanced Partnership Against Hunger and Poverty									33,357.93	33,357.93		
	Meals and snacks and lodging for the Learning session on agroenterprise development Linking Smallholder Farmers to market with micro finance - July 5-9, 2021	ARBDSP Division		NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	33,357.93	33,357.93		
	APCP SARO									10,000.00	10,000.00		
	Payment of meals and snacks; function hall - Marketing contract Signing Between ARBOs and BJMP	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	4,000.00	4,000.00		
	Meals - Monthly Review and Planning Session (RPS) - Apr 29, 2021	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	6,000.00	6,000.00		
	LINKSFARMM SARO #12									2,640.00	2,640.00		
	Payment of meals and snacks; function hall - Marketing contract Signing Between Arbos and BJMP	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	2,640.00	2,640.00		
	LINKSFARMM SARO #16									7,485.00	7,485.00		
	Meals and snacks and lodging for the Learning session on agroenterprise development Linking Smallholder Farmers to market with micro finance - July 5-9, 2021	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	7,485.00	7,485.00		
	LINKSFARMM SARO #15									5,700.00	5,700.00		
	Meals and snacks and lodging for the Learning session on agroenterprise development Linking Smallholder Farmers to market with micro finance - July 5-9, 2021	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	5,700.00	5,700.00		
330100 100004 000	Climate Resilient Farm Productivity Support									863.95	863.95		
	Provision of Farm Machinery and Equipment/Implement	ARBDSP Division											
	Expenses on meals & snacks for related activities on agroenterprise dev't linking small holder farmers to market with microfinance	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	863.95	863.95		
	GRAND TOTAL									4,227,397.00	4,227,397.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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