

**DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA ANNUAL PROCUREMENT PLAN FOR FY 2022 BASED ON GENERAL APPROPRIATION ACT (GAA)**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	ICT Office Supplies Available at DBM	5020301001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	233.82	233.82	n/a	General Management and Supervision (GASS)
5020301001	ICT Office Supplies Not available at DBM	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	114,766.18	114,766.18	n/a	General Management and Supervision (GASS)
5020301002	Office Supplies Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	157,057.42	157,057.42	n/a	General Management and Supervision (GASS)
5020301002	Office Supplies Not Available at DBM	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	107,942.58	107,942.58	n/a	General Management and Supervision (GASS)
5020301001	Semi -Expandable Machinery and Equipment Expenses - ICT Equipment - Available at DBM	5020301001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	17,976.00	17,976.00	n/a	General Management and Supervision (GASS)
5020301001	Semi -Expandable Machinery and Equipment Expenses - ICT Equipment Not Available at DBM	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,024.00	2,024.00	n/a	General Management and Supervision (GASS)
5020301002	Other Office Supplies & Materials Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	17,074.00	17,074.00	n/a	General Management and Supervision (GASS)
5020301002	Other Office Supplies & Materials Not Available at DBM	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	162,926.00	162,926.00	n/a	General Management and Supervision (GASS)
5020301002	Office Equipment Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	21,008.18	21,008.18	n/a	General Management and Supervision (GASS)
5020301002	Office Equipment Not Available at DBM	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	45,991.82	45,991.82	n/a	General Management and Supervision (GASS)
5020309000	Fuel, Oil and Lubricants	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Dec. 2021	Dec. 2021	Dec. 2021	Dec. 2021	Regular Agency Fund (01000000)	734,000.00	734,000.00	n/a	General Management and Supervision (GASS)
5020302000	Accountable Form	5020302000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	General Management and Supervision (GASS)
5020308000	Medical, dental and Laboratory Supplies Expenses	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	34,000.00	34,000.00	n/a	General Management and Supervision (GASS)
5-02-04-010-00	Water Expense	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2022	Jan. 2022	Regular Agency Fund (01000000)	14,000.00	14,000.00	n/a	GASS - Bayombong Waterworks
5-02-04-020-00	Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan. 2022	jan. 2022	Regular Agency Fund (01000000)	623,000.00	623,000.00	n/a	GASS - Nueva Vizcaya Electric Cooperative (NUVELCO)
5020501000	Postage and deliveries	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	31,000.00	31,000.00	n/a	GASS - Post Office, Bayombong
5020502002	Telephone Expense Landline	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	260,000.00	260,000.00	n/a	GASS-PLDT
5020502001	Telephone Expense - Mobile	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	305,000.00	305,000.00	n/a	General Management and Supervision (GASS)
5020504000	Cable Satellite, Telegraph	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	GASS-Mamuric Cable TV

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5021102000	Auditing Services	5021102000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	General Management and Supervision (GASS)
5021202000	Janitorial Services	5021202000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	197,000.00	197,000.00	n/a	General Management and Supervision (GASS)
5021203000	Security Services	5021203000	GASS	Public Bidding	dec. 2021	dec. 2021	dec. 2021	dec. 2021	Regular Agency Fund (01000000)	638,000.00	638,000.00	n/a	GASS - 3 security guards
5021299099	Other General Services	5021299099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	530,000.00	530,000.00	n/a	General Management and Supervision (GASS)
5021501001	Taxes, Duties & Licenses	5021501001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	27,000.00	27,000.00	n/a	General Management and Supervision (GASS)
5021502000	Fidelity Bond Premium	5021502000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	General Management and Supervision (GASS)
5021503000	Insurance Expense	5021503000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	jan. 2022	jan. 2022	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	General Management and Supervision (GASS)
5029904000	Transportation and Delivery Expenses	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	31,000.00	31,000.00	n/a	General Management and Supervision (GASS)
5029905001	Rent Building	5029905001	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	dec. 2021	dec. 2021	dec. 2021	dec. 2021	Regular Agency Fund (01000000)	834,000.00	834,000.00	n/a	GASS - Albion Building since 2020
5020201002	Marketing campaign (PRISM based activity)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	4,000.00	4,000.00	n/a	GASS - Trainings
5020201002	Conduct of MANCOM activities/meetings/regular/expanded	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	70,500.00	70,500.00	n/a	GASS - Trainings
5020201002	Conduct of BAC Activities/regular/expanded	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	14,400.00	14,400.00	n/a	GASS - Trainings
5020201002	Regular conduct of planning and assessment sessions (performance review)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	189,600.00	189,600.00	n/a	GASS - Trainings
5020201002	Conduct of Conference/Assessment on Administrative and Finance Matters	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	62,000.00	62,000.00	n/a	GASS - Trainings
5020201002	Conduct of Semestral GAD Assessment and planning session	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	GASS - Trainings
5020201002	Conduct of Semester E NGAS and E Budget Assessment and Workshop	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	30,320.00	30,320.00	n/a	GASS - Trainings
5020201002	Conduct of Capacity Development Training	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	118,700.00	118,700.00	n/a	GASS - Trainings
5020201002	Conduct of Orientation/Cascading Updating of Policies guidelines and issuances and ISO - QMS	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	143,900.00	143,900.00	n/a	GASS - Trainings
5020201002	CARPER Anniversary/DAR Employees Synergy and Wellness Training	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd qtr.	3rd qtr	Regular Agency Fund (01000000)	101,300.00	101,300.00	n/a	GASS - Trainings
5020201002	2022 Budget Execution Document (BED)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd qtr.	3rd qtr	Regular Agency Fund (01000000)	17,700.00	17,700.00	n/a	GASS - Trainings
5020201002	Conduct of Gender sensitive organization focused activities	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	44,580.00	44,580.00	n/a	GASS - Trainings

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5021305002	Repair and Maintenance Office Equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	GASS - repair of office equipment
5021306001	Repair and maintenance - Motor Vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	206,000.00	206,000.00	n/a	Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322. motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
5021308004	Repair and Maintenance ICT Equipment	5021308004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	GASS - repair of office equipment
5020101000	Travelling expenses	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	780,000.00	780,000.00	n/a	GASS - Traveling expenses
5020301001	ICT Office Supplies- Available at PS DBM	5020301001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	45,000.00	45,000.00	n/a	Land Tenure Security Program
5020301002	Office Supplies Expense Available at DBM	5020301002	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	58,000.00	58,000.00	n/a	Land Tenure Security Program
5020309000	Fuel, Oil and Lubricants	5020309000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan.-Dec.	Regular Agency Fund (01000000)	93,000.00	93,000.00	n/a	Land Tenure Security Program
5020321003	Semi Expendable ICT Equipment Available at DBM	5020321003	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	6,100.00	6,100.00	n/a	Land Tenure Security Program
5020321003	Semi Expendable ICT Equipment Not available at DBM	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April & July	April & July	Regular Agency Fund (01000000)	38,900.00	38,900.00	n/a	Land Tenure Security Program
5020301002	Office Equipment- Available at DBM	5020301002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	Land Tenure Security Program
5020701000	Survey Expense	5020701000	LTID	Public Bidding	June-July	Aug.	Aug	August	Regular Agency Fund (01000000)	190,000.00	190,000.00	n/a	Land Tenure Security Program
5021306001	Repair & Maintenance - Motor Vehicle	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	Land Tenure Security Program
5021305002	Repair & Maintenance - Office Equipment	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	35,000.00	35,000.00	n/a	Land Tenure Security Program
5021308004	Repair and Maintenance - ICT Equipments	5021308004	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	Land Tenure Security Program
5021299099	Other General Services	5021299099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	180,000.00	180,000.00	n/a	Land Tenure Security Program
5029904000	Transportation and Delivery Expense	5029904000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	26,000.00	26,000.00	n/a	Land Tenure Security Program
5020201002	LTSP 2021 Annual Assessment and Planning Workshop for 2022 Target	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	4,600.00	4,600.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Initial Pulong Pulong for New Lands.	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	4,125.00	4,125.00	n/a	LTSP - Trainings
5020201002	LTSP 1st Semester Assessment & Catch Up Planning Workshop	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	4,600.00	4,600.00	n/a	LTSP - Trainings
5020201002	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	4,125.00	4,125.00	n/a	LTSP - Trainings

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5020201002	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	2,550.00	2,550.00	n/a	LTSP - Trainings
5020101000	Traveling Expenses	5020101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	181,000.00	181,000.00	n/a	Land Tenure Security Program
5020301001	ICT Office Supplies- Not available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	35,000.00	35,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Office Supplies Expense- Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	118,047.70	118,047.70	n/a	ALS- Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Office Supplies Expense- Not Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	67,952.30	67,952.30	n/a	ALS-Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020308000	Medical, Dental and Laboratory expenses- Available at DBM	5020308000	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	Agrarian Legal Services (ALS)
5020308000	Medical, Dental and Laboratory expenses- Not Available at DBM	5020308000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	22,000.00	22,000.00	n/a	Agrarian Legal Services (ALS)
5020309000	Fuel, Oil and Lubricants	5020309000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan. 3, 2018	Jan. 3, 2018	Regular Agency Fund (01000000)	218,000.00	218,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301001	Expandable Machinery and Equipment ICT Equipment Available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	43,000.00	43,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301001	Expandable Machinery and Equipment ICT Equipment Not Available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	72,000.00	72,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Other Supplies and Material Expense- Not Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	Agrarian Legal Services (ALS)
5020321007	Semi-Expandable-Communication - Not Available at DBM	5020321007	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	55,000.00	55,000.00	n/a	Agrarian Legal Services (ALS)
5020501000	Postage and Deliveries	5020501000	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	14,000.00	14,000.00	n/a	ALS - Post Office, Bayombong
5020502001	Telephone - Mobile	5020502001	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	60,000.00	60,000.00	n/a	Agrarian Legal Services (ALS)
5020502002	Telephone - Landline	5020502002	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	11,000.00	11,000.00	n/a	ALS - PLDT
5021101000	Professional Services Legal Service	5021101000	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	87,000.00	87,000.00	n/a	ALS-Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5021299099	Other General Services	5021299099	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	160,000.00	160,000.00	n/a	Agrarian Legal Services (ALS)
5029904000	Transportation and Delivery Expense	5029904000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	36,000.00	36,000.00	n/a	Agrarian Legal Services (ALS)
5021308004	Repairs and Maintenance ICT Equipment	5021308004	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	54,000.00	54,000.00	n/a	Agrarian Legal Services (ALS)
5021306001	Repairs and Maintenance Motor Vehicles	5021306001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	210,000.00	210,000.00	n/a	Agrarian Legal Services (ALS)
5020101000	Travelling Expenses	5020101000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	183,000.00	183,000.00	n/a	Agrarian Legal Services (ALS)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Strategic Planning cum Levelling off on the Expectations of Targets and Accomplishments	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic, Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	21,000.00	21,000.00	n/a	Agrarian Legal Services (ALS)
5020201002	Monitoring of Granted and Illegal Conversion	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,200.00	8,200.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic, Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	18,600.00	18,600.00	n/a	Agrarian Legal Services (ALS)
5020201002	Monitoring of Granted and Illegal Conversion	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	8,200.00	8,200.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic, Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	Agrarian Legal Services (ALS)
5020201002	Review on Agricultural Leasehold Contract	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	14,000.00	14,000.00	n/a	Agrarian Legal Services (ALS)
5020301001	ICT Office Supplies Not available at DBM	5020301001	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	24,000.00	24,000.00	n/a	OFFICE OF THE PARAD
5020309000	Fuel, Oil and Lubricants	5020309000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	Regular Agency Fund (01000000)	42,000.00	42,000.00	n/a	OFFICE OF THE PARAD
5020501000	Postage and Deliveries	5020501000	OFFICE OF THE PARAD	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	22,000.00	22,000.00	n/a	Post Office, Bayombong
5020502001	Telephone - Mobile	5020502001	OFFICE OF THE PARAD	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	36,000.00	36,000.00	n/a	PARAD'S COMMUNICATION ALLOWANCE
5021299099	Other General Services	5021299099	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	177,000.00	177,000.00	n/a	OFFICE OF THE PARAD
5029904000	Transportation and Delivery Expense	5029904000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	OFFICE OF THE PARAD
5021306001	Repairs and Maintenance Motor Vehicles	5021306001	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	OFFICE OF THE PARAD
5020101000	Travelling Expenses	5020101000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	190,000.00	190,000.00	n/a	OFFICE OF THE PARAD
5020201002	AGRARIAN REFORM JUSTICE ON WHEELS BATCH 1	5020201002	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MARCH	MARCH	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	OFFICE OF THE PARAD - Trainings
5020201002	AGRARIAN REFORM JUSTICE ON WHEELS BATCH 2	5020201002	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MAY	MAY	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	OFFICE OF THE PARAD - Trainings
5020201002	AGRARIAN REFORM JUSTICE ON WHEELS BATCH 3	5020201002	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	AUGUST	AUGUST	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	OFFICE OF THE PARAD - Trainings
5020201002	Orientation in the conduct of ITEasy/TeMA	5020201002	ARBDSBP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October-December	October-December	Regular Agency Fund (01000000)	9,750.00	9,750.00	n/a	ARBDSBP - Trainings
5020201002	Conduct of ITEasy/TeMA	5020201002	ARBDSBP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October-December	October-December	Regular Agency Fund (01000000)	73,250.00	73,250.00	n/a	ARBDSBP - Trainings

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Sustainability Monitoring & Education of Completed & turned over Foreign assisted projects (FAPS) CPB Projects	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	29,000.00	29,000.00	n/a	ARBDSP - Trainings
5020201002	PPBDD 2021 Planning Assessment & Catch up Planning: 1. Planning Workshop cum firming up the distribution/downloading of targets 2. Monthly Assessment February and Catch up Planning 3. Monthly Assessment March and Catch up Planning 4. Monthly Assessment April and Catch up Planning 5. Monthly Assessment May and Catch up Planning 6. Monthly Assessment June and Catch up Planning 7. Monthly Assessment July and Catch up Planning 8. Monthly Assessment August and Catch up Planning 9. Monthly Assessment September and Catch up Planning 10. Monthly Assessment October and Catch up Planning 11. Monthly Assessment November and Catch up Planning 12. Monthly Assessment December and Catch up Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	110,000.00	110,000.00	n/a	ARBDSP - Trainings
5020201002	Preparation of Strategic Development Plan & Action Plan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	6,200.00	6,200.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of Vision, Mission, Goals and Objectives	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Pre-Registration Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Cooperative Governance and Management Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Seminar on Fundamentals of Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Green Manuring Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training Programs on Good Agricultural Practices (GAP) on High Value Crops	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Keeping Farm Business Record	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Organic Agriculture Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching and Mentoring on the Enhancement of Policy System and Procedure	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Mushroom Production Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training on Records Keeping and Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Review and updating on the policy system	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Entrepreneurial and Business Training for Rice Wine	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Re-Orientation of Duties and Functions of Officers	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Basic Computer Literacy Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	GAP on Rice	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Values and Leadership Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Records keeping and Records Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Plan and Budget	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Records keeping and Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Trainings on the Strategies of Group Marketing and Buying	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Conflict Management Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching and Mentoring on Farm Machinery Financial Statement	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Updating of Strategic Development Plan for Manyal Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Soil Conservation & Organic Farming for Manyal Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Plan & Budgeting for Manyal Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Updating of Strategic Development Plan for MADELMA Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Soil Conservation & Organic Farming for MADELMA Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Plan & Budgeting for MADELMA Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Updating of Strategic Development Plan for Alfonso Castaneda Dragon Fruit Growers and Developers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Soil Conservation & Organic Farming for Alfonso Castaneda Dragon Fruit Growers and Developers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Review, Update & Enhancement of PSP for I-wak Ancestral Domain Development Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching and Mentoring on Simple Bookkeeping for I-wak Ancestral Domain Development Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Green Manuring for I-wak Ancestral Domain Development Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Simple Bookkeeping (Phase I Phase II) for Villaros Upland Farmers Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January-March	January-March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practice for San Juan Rural Waterworks Association, Inc. .	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January-March	January-March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practice for Commonal Waterwork & Sanitation Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January-March	January-March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practice for Balangon Growers Association in Curifang	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Enhancement in The Production of Vermie Fertilizer for Balangon Growers Association in Curifang	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Banana Balangon Variety Technology Training for Balangon Growers Association in Curifang	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Organizational Development Training for Commonal Waterwork & Sanitation Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching and mentoring on Financial Statement preparation for Bangaan Rural Workers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practice for Samahang Magsasaka ng Palayan Bayan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching and mentoring on Policy Formulation for Samahang Magsasaka ng Palayan Bayan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	ARBDSP - Trainings
5020201002	Disaster Risk Reduction Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching and mentoring on Policy Formulation for San Juan Rural Waterworks Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July-Sept	July-Sept	Regular Agency Fund (01000000)	6,000.00	6,000.00	n/a	ARBDSP - Trainings
5020201002	Enhancement in the application of Simple Bookkeeping for Bangaan Rural Workers Association, Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Oct-Dec	Oct-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment Cum Action Planning for Dur-as Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Policy Making Part I for Dur-as Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Policy Making Part II for Dur-as Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Credit Management & Collection Strategy Training for Dur-as Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment Cum Action Planning for Marvebus Womens-Kalipi Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings



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5020201002	Policy Making for Marvelous Womens-Kalipi Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Credit Management & Collection Strategy Training for Marvelous Womens-Kalipi Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	6,650.00	6,650.00	n/a	ARBDSP - Trainings
5020201002	Evaluation on Action Plan for Marvelous Womens-Kalipi Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	6,650.00	6,650.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment Cum Action Planning (Lending) for Kababaihang Magsasaka Auto-Savings Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Credit Management & Collection Strategy Training for Kababaihang Magsasaka Auto-Savings Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	9,940.00	9,940.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm Plan and Budgeting for San Francisco Banganan Darapidap IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March 2022	March 2022	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Enterprise Development for San Francisco Banganan Darapidap IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April 2022	April 2022	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm business records for San Francisco Banganan Darapidap IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May 2022	May 2022	Regular Agency Fund (01000000)	10,260.00	10,260.00	n/a	ARBDSP - Trainings
5020201002	Training on Enterprise Development for Darapidap ASG	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July 2022	July 2022	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Review & enhancement of policy on Irrigation services for Hilander Ilocano Irrigators Ass'n Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/monitoring on the implementation of GAP for Rice for Hilander Ilocano Irrigators Ass'n Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Farm plan & Budget for Hilander Ilocano Irrigators Ass'n Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/monitoring & enhancement on fruit wine marketing for MALOI	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring on Bookkeeping for MALOI	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,500.00	5,500.00	n/a	ARBDSP - Trainings
5020201002	Review & enhancement of MALOI Business plan for MALOI	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	5,500.00	5,500.00	n/a	ARBDSP - Trainings
5020201002	Bookkeeping for catarawan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,500.00	5,500.00	n/a	ARBDSP - Trainings
5020201002	Recording for catarawan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,500.00	5,500.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring on the enhancement of policy on membership & farm machinery rentals for catarawan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,500.00	5,500.00	n/a	ARBDSP - Trainings
5020201002	Review & enhancement of Business plan for catarawan	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	7,600.00	7,600.00	n/a	ARBDSP - Trainings
5020201002	Capability enhancement on integrated rice-based production technologies for Caliat Angadanan Irrigators Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May-June	May-June	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Preparation of Farm Machinery Income Statement for Lumannap Aurora Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	6,250.00	6,250.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Review and updating on the policy system for Distributed FMEs for Lumannap Aurora Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	4,750.00	4,750.00	n/a	ARBDSP - Trainings
5020201002	Capability enhancement on integrated rice-based production technologies for Lumannap Aurora Irrigators Association	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May-June	May-June	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Occupational Health and Safety Training for Caliat Angadanan Irrigators Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP - Trainings
5020201002	Post Harvest Losses Awareness Training for Caliat Angadanan Irrigators Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	November	November	Regular Agency Fund (01000000)	8,250.00	8,250.00	n/a	ARBDSP - Trainings
5020201002	Financial Management Training for Sto. Domingo Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	7,350.00	7,350.00	n/a	ARBDSP - Trainings
5020201002	Business Planning Training for Sto. Domingo Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	9,350.00	9,350.00	n/a	ARBDSP - Trainings
5020201002	Philippine Crop Insurance Corporation (PCIC-AIP) Orientation for Sto. Domingo Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Basic Coop Course for Mataddi Farmers Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Cooperative Management and Governance for Mataddi Farmers Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Financial Management for Mataddi Farmers Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Conflict Management for Mataddi Farmers Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Vegetable Production Training for Mataddi Farmers Agriculture Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Production on Rice for New Tacbao Apayan IA	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP - Trainings
5020201002	Leadership Re-orientation Seminar for Guijo Lower Molave	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm Plan and Budgeting	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	13,250.00	13,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm Plan and Budgeting	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	13,250.00	13,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm Plan and Budgeting	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm business records	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	13,250.00	13,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm business records	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	13,250.00	13,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Farm business records	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Enterprise Development	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	13,250.00	13,250.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	ARBDSP - Trainings
5020201002	Training Expenses	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Product Enhancement of Coconut Vinegar for Future Life and Livelihood Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	3,750.00	3,750.00	n/a	ARBDSP - Trainings
5020201002	Establishment of Process Workflow to Standardized Recipe for Future Life and Livelihood Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	3,750.00	3,750.00	n/a	ARBDSP - Trainings
5020201002	Training on Product Enhancement of Milk Fish Sardine for Future Life and Livelihood Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	3,750.00	3,750.00	n/a	ARBDSP - Trainings
5020201002	Establishment of Process Workflow to Standardized Recipe for Future Life and Livelihood Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	3,750.00	3,750.00	n/a	ARBDSP - Trainings
5020201002	Orientation on VLFED	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Forging of Partnership Commitment from ARBO	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Cluster Formation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Farmer Leaders Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Food Processors Training on Good Manufacturing Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Product Enhancement Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Business PSP Formulation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Financial Management and Analysis Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	3,125.00	3,125.00	n/a	ARBDSP - Trainings
5020201002	Small Claims for Wangal Golden MPC	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Legal Cliniquing for Marigold Savings and Credit	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Cluster commitment setting for Kasibu Farmers Development Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March,2022	March,2022	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	ARBDSP - Trainings
5020201002	Market matching	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April,2022	April,2022	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Chilli Production & post harvest handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April, 2022	April, 2022	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Chilli Production & post harvest handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April, 2022	April, 2022	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Chilli Production & post harvest handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May, 2022	May, 2022	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBDSP - Trainings

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5020201002	Chilli Production & post harvest handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Chilli Production & post harvest handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Cluster field monitoring/mentoring/product supply forecasting	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April-June	April-June	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching & Enrollment on ARB-AIP	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	SWG meeting/Coaching/Mentoring on AE	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March, June, Sept., Nov., 2022	March, June, Sept., Nov., 2022	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	FBS Project Orientation with targeted ARBs Proponent and other stakeholders	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March 23	March 23	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Record Keeping in Farm Business	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March 18	March 18	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices on Vegetables & Market Linkaging vegetables farm visitation for FBs sustaining ARBO	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March 25	March 25	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	FBS Launching & Sessions 1-4	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April 7 & 14	April 7 & 14	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Tomato Production and Post Harvest Handling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May 7	May 7	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Actual Market Survey & GAP for Vegetable Training, FBS session 5-6 & 1st Process Review	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April 21-22	April 21-22	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP - Trainings
5020201002	GAP on Vegetable	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June 2	June 2	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Actual Market Survey	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June 10-11	June 10-11	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Business School Sessions 7-13 and Second Process Review after session 6-11	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July 1, 8 & 15	July 1, 8 & 15	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Assistance to ARBO re: Philgeps Registration	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Conduct of transfer-technology related trainings (on-site)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	april	april	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	ARBDSP - Trainings
5020201002	Conduct of project management-related training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	april	april	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Conduct of project monitoring and evaluation related trainings to ARBO leaders and selected member (on-site)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	may	may	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Conduct of "Kamustahan" Sessions with ARBOs and partners to ensure sustainability of partnership with Institutional market	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	march	march	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Conduct of "Kamustahan" Sessions with ARBOs and partners to ensure sustainability of partnership with Institutional market	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	may	may	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Signing of Memorandum of Agreement between the 2 ARBOs and institutional markets (Renewal)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings

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5020201002	Microfinance Orientation for ARBO to be Developed as Microfinance Provider for Villaverde Development Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	april	april	Regular Agency Fund (01000000)	6,800.00	6,800.00	n/a	ARBDSP - Trainings
5020201002	Formulation of Policies, Systems and Procedures (PSPs) for ARBO to be Developed as Microfinance Provider for Villaverde Development Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	april	april	Regular Agency Fund (01000000)	6,600.00	6,600.00	n/a	ARBDSP - Trainings
5020201002	Coaching and Mentoring Session for ARBO to be Developed as Microfinance Provider for Villaverde Development Cooperative	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	may	may	Regular Agency Fund (01000000)	6,600.00	6,600.00	n/a	ARBDSP - Trainings
5020201002	Credit Assessment for Lower Addawan Irrigators Credit Cooperative (renewal)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Credit Assessment for KADASA and Farmers Cooperative (renewal)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Loan Restructuring & Collection Workshop for Lower Addawan Irrigators Credit Cooperative (renewal)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Loan Restructuring & Collection Workshop for KADASA and Farmers Cooperative (renewal)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	APCP ASSESSMENT (ALL APCP ARBOs)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	1. Farm Occupational health and safety 2. PSP Formulation 3. Simple Bookkeeping	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	4,000.00	4,000.00	n/a	ARBDSP - Trainings
5020201002	Orientation on Climate Change Adaption and Mitigation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	1,000.00	1,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Plan & Budget Preparation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	1,000.00	1,000.00	n/a	ARBDSP - Trainings
5020201002	Operational and Maintenance of Machinery (four wheel drive tractor)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June-September	June-September	Regular Agency Fund (01000000)	1,000.00	1,000.00	n/a	ARBDSP - Trainings
5020201002	Water Bacteriology Test and Sanitation Training for BARANGAY ATBU WOMENS ASSOCIATION, INC.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MAY	MAY	Regular Agency Fund (01000000)	3,000.00	3,000.00	n/a	ARBDSP - Trainings
5020301001	ICT Office Supplies Not available at DBM	5020301001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	82,000.00	82,000.00	n/a	ARBDSP
5020301002	Office Supplies Expense Available at DBM	5020301002	ARBDSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	75,800.00	75,800.00	n/a	ARBDSP
5020301002	Office Supplies Expense Not available at DBM	5020301002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	26,200.00	26,200.00	n/a	ARBDSP
5020321003	Semi Expendable -ICT Equipment Available at DBM	5020321003	ARBDSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	34,000.00	34,000.00	n/a	ARBDSP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Semi Expendable -ICT Equipment Not Available at DBM	5020321002	ARBDSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	7,000.00	7,000.00	n/a	ARBDSP
5020321002	Semi Expendable - Office Equipment Available at DBM	5020321002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	45,000.00	45,000.00	n/a	ARBDSP
5020309000	Fuel, Oil and Lubricants	5020309000	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	142,000.00	142,000.00	n/a	ARBDSP
5020501000	Postage and courier services	5020501000	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	11,000.00	11,000.00	n/a	ARBDSP
5020502002	Telephone Expense Landline	5020502002	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	22,000.00	22,000.00	n/a	ARBDSP
5021299099	Other General Services	5021299099	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	378,000.00	378,000.00	n/a	ARBDSP
5021305002	Repairs & Maintenance Office Equipment	5021305002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	As the need arise	As the need arise	Regular Agency Fund (01000000)	17,000.00	17,000.00	n/a	ARBDSP
5021305003	Repairs & Maintenance ICT Equipment	5021305003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	As the need arise	As the need arise	Regular Agency Fund (01000000)	48,000.00	48,000.00	n/a	ARBDSP
5021306001	Repairs & Maintenance Motor Vehicle	5021306001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	As the need arise	As the need arise	Regular Agency Fund (01000000)	100,000.00	100,000.00	n/a	ARBDSP
5029904000	Transportation and Delivery	5029904000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	48,000.00	48,000.00	n/a	ARBDSP
5021499000	Subsidies - Others -Procurement of Processing Equipments and Utensils for Future's Life & Livelihood Assn (coco vinegar)	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	300,000.00	300,000.00	n/a	ARBDSP
5021499000	Subsidies - Others- Procurement of farm implements	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Procurement of small farm tools, green house/facility	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	600,000.00	600,000.00	n/a	ARBDSP
5021499000	Subsidies - Others - Provision of Farm Machineries/Equipment	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	600,000.00	600,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Provision of small farm tools, farm inputs	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	294,000.00	294,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Provision of Farm Machineries/Equipment	5021499000	ARBDSP	Public Bidding	N/A	N/A	August	August	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Provision of small farm tools, farm inputs	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	182,000.00	182,000.00	n/a	ARBDSP
5021499000	Subsidies - Others Hands on Construction of Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) Cum Training on Selected WATSAN Facilities	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	97,000.00	97,000.00	n/a	ARBDSP
5020101000	Traveling Expenses	5020101000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	636,000.00	636,000.00	N/A	ARBDSP

16,023,000.00 16,023,000.00

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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