DEPARTMENT OF AGRARIAN REFORM - NUEVA VIZCAYA REVISED Annual Procurement Plan for FY 2021

as of January 28, 2022

| | | | | | Sche | edule for Each P | rocurement Ac | tivity | | Est | imated Budget (PhP) | | |
|------------|---|-------------|--------------|--|--|--------------------------------|--------------------|---------------------|--------------------------------|------------|---------------------|-----|--|
| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | СО | Remarks (brief description of Program/Activity/Project) |
| 5020301001 | ICT Office Supplies Available at DBM | 5020301001 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 73,000.00 | 73,000.00 | N/A | General Management and Supervision |
| 5020301001 | ICT Office Supplies Not available at DBM | 5020301001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 42,000.00 | 42,000.00 | N/A | General Management and Supervision |
| 5020301002 | Office Supplies Available at DBM | 5020301002 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | N/A | General Management and Supervision |
| 5020301002 | Office Supplies Not Available at DBM | 5020301002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 65,000.00 | 65,000.00 | N/A | General Management and Supervision |
| 5020301001 | Semi Expendable - ICT Equipment Not Available at DE | 5020301001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | N/A | General Management and Supervision |
| 5020301002 | emi Expendable - Office Equipment Not Available at DE | 5020301002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 67,000.00 | 67,000.00 | N/A | General Management and Supervision |
| 5020301002 | Other Office Supplies & Materials Available at DB | 5020301002 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 64,000.00 | 64,000.00 | N/A | General Management and Supervision |
| 5020301002 | Other Office Supplies & Materials Not Available at D | 5020301002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 130,000.00 | 130,000.00 | N/A | General Management and Supervision |
| 5020309000 | Fuel, Oil and Lubricants | 5020309000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 734,000.00 | 734,000.00 | N/A | General Management and Supervision |
| 5020302000 | Accountable Form | 5020302000 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 9,000.00 | 9,000.00 | N/A | General Management and Supervision |
| 5021102000 | Auditing Services | 5021102000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | N/A | General Management and Supervision |
| 5020401000 | Water Expense | 5020401000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 14,000.00 | 14,000.00 | N/A | GASS -Bayombong Waterworks |
| 5020402000 | Electricity | 5020402000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 623,000.00 | 623,000.00 | N/A | GASS -Nueva Vizcaya Electric Cooperative (NUVELCO) |
| 5020501000 | Postage and deliveries | 5020501000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 31,000.00 | 31,000.00 | N/A | Post Office, Bayombong |
| 5020502002 | Telephone Expense Landline | 5020502002 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 260,000.00 | 260,000.00 | N/A | PLDT |
| 5020502001 | Telephone Expense -Mobile | 5020502001 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | n/a | n/a | Regular Agency Fund (01000000) | 223,000.00 | 223,000.00 | N/A | General Management and Supervision |
| 5020504000 | Cable Satelite, Telegraph | 5020504000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | GASS - Mamuric Cable TV |
| 5021202000 | Janitorial Services | 5021202000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Dec. 2018 | Dec. 2018 | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 197,000.00 | 197,000.00 | N/A | GASS - 1 Janitor |
| 5021203000 | Security Services | 5021203000 | GASS | Public Bidding | Dec. 2018 | Dec. 2018 | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 580,000.00 | 580,000.00 | N/A | GASS - 3 security guards |

| 5021299099 | Other General Services | 5021299099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | n/a | n/a | Regular Agency Fund (01000000) | 556,000.00 | 556,000.00 | N/A | General Management and Supervision |
|------------|---|------------|------|--|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|------------|------------|-----|---|
| 5021501001 | Taxes, Duties & Licenses | 5021501001 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 27,000.00 | 27,000.00 | N/A | General Management and Supervision |
| 5021502000 | Fidelity Bond Premium | 5021502000 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | N/A | General Management and Supervision |
| 5021503000 | Insurance Expense | 5021503000 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | N/A | General Management and Supervision |
| 5029904000 | Transportation and Delivery Expenses | 5029904000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan., 2021 | Jan., 2021 | Regular Agency Fund (01000000) | 31,000.00 | 31,000.00 | N/A | General Management and Supervision |
| 5029905001 | Rent Building | 5029905001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Dec. 2020 and Jan., 2021 | Dec. 2020 and Jan., 2021 | Dec. 2020 and Jan., 2021 | Dec. 2020 and Jan., 2021 | Regular Agency Fund (01000000) | 834,000.00 | 834,000.00 | N/A | General Management and Supervision |
| 5020201002 | Marketing campaign (PRISM based activity) | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 2nd Qrtr | 2nd Qtr | Regular Agency Fund (01000000) | 4,000.00 | 4,000.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of MANCOM activities/meetings/regular/expanded | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 70,500.00 | 70,500.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of BAC Activities/regular/expanded | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 14,400.00 | 14,400.00 | N/A | GASS Trainings |
| 5020201002 | Regular conduct of plannning and assessment sessions (performance review) | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Qurterly | Quaterly | Regular Agency Fund (01000000) | 286,000.00 | 286,000.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of Conference/Assessment on Administrative and Finance Matters | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Qurterly | Quaterly | Regular Agency Fund (01000000) | 62,000.00 | 62,000.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of Semestral GAD Assessment and planning session | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Qurterly | Quaterly | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of Semester E NGAS and E Budget Assessment and Workshop | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Semestral | Semestral | Regular Agency Fund (01000000) | 30,320.00 | 30,320.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of Capacility Development Training | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Qurterly | Quaterly | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of Orientation/Cascading Updating of Policies guidelines and issuances and ISO - QMS | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Qurterly | Quaterly | Regular Agency Fund (01000000) | 123,900.00 | 123,900.00 | N/A | GASS Trainings |
| 5020201002 | CARPER Anniversary/DAR Employees Synergy and Wellness Training | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Qurterly | Quaterly | Regular Agency Fund (01000000) | 101,300.00 | 101,300.00 | N/A | GASS Trainings |
| 5020201002 | Conduct of Gender sensitive organization focused activities | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March | March | Regular Agency Fund (01000000) | 44,580.00 | 44,580.00 | N/A | GASS Trainings |
| 5021305002 | Repair and Maintenance - Office Equipment | 5021305002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | repair of office equipment |
| 5021306001 | Repair and Maintenance Motor Vehicles | 5021306001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan. 2020 | Monthly | Regular Agency Fund (01000000) | 206,000.00 | 206,000.00 | N/A | Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322, motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ |
| 5021308004 | Repair and Maintenance ICT Equipment | 5021308004 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | quaterly | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | N/A | General Management and Supervision |
| 5020101000 | Traveling Expenses | 5020101000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | N/A | Regular Agency Fund (01000000) | 780,000.00 | 780,000.00 | N/A | General Management and Supervision |
| 5020201002 | LTSP 2020 Annual Assessment and Planning Workshop for 2021 Target | 5020201002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan. 2021 | January | Regular Agency Fund (01000000) | 14,300.00 | 14,300.00 | N/A | LTSP - Trainings |
| | | | | | | | | | | | | | |

| 5020201002 | Joint DAR-DENR investigation of landholdings for CARP coverage | 5020201002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Feb.2021 | February | Regular Agency Fund (01000000) | 2,800.00 | 2,800.00 | N/A | LTSP - Trainings |
|------------|--|------------|------|--|-----------|------|---------------|--------------|--------------------------------|------------|------------|-----|-----------------------------------|
| 5020201002 | Barangay Consultation/conduct Initial Pulong Pulong for New Lands in KKK areas/GOL. | 5020201002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 2021 | May | Regular Agency Fund (01000000) | 10,300.00 | 10,300.00 | N/A | LTSP - Trainings |
| 5020201002 | Barangay Consultation/conduct Initial Pulong Pulong for the subdivision of Collective CLOA in CONWAP Valley Resettlement Project | 5020201002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 2021 | May | Regular Agency Fund (01000000) | 10,400.00 | 10,400.00 | N/A | LTSP - Trainings |
| 5020201002 | Joint DAR-DENR-NCIP-LRA Meeting | 5020201002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 1, 2021 | April | Regular Agency Fund (01000000) | 7,300.00 | 7,300.00 | N/A | LTSP - Trainings |
| 5020201002 | LTSP 1st Semester Assessment & Catch Up Planning Workshop | 5020201002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 2021 | March | Regular Agency Fund (01000000) | 14,300.00 | 14,300.00 | N/A | LTSP - Trainings |
| 5020201002 | Project SPLIT Orientation and Implementation Planning Conference. | 5020201002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Feb-21 | Feb-21 | Regular Agency Fund (01000000) | 8,800.00 | 8,800.00 | N/A | LTSP - Trainings |
| 5020301001 | ICT Office Supplies Available at PS DBM | 5020301001 | LTID | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | N/A | Land Tenure Security Program |
| 5020301002 | Office Supplies Expense Available at DBM | 5020301002 | LTID | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | N/A | Land Tenure Security Program |
| 5020309000 | Fuel, Oil and Lubricants | 5020309000 | LTID | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | JanDec. | Regular Agency Fund (01000000) | 71,000.00 | 71,000.00 | N/A | Land Tenure Security Program |
| 5020321003 | Semi-Expandable Machinery & Equipment ICT Equipment Available at DBM | 5020321003 | LTID | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | JanDec. | JanDec. | Regular Agency Fund (01000000) | 30,100.00 | 30,100.00 | N/A | Land Tenure Security Program |
| 5020321003 | Semi-Expandable Machinery & Equipment ICT Equipment Not available at DBM | 5020321003 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April & July | April & July | Regular Agency Fund (01000000) | 12,900.00 | 12,900.00 | N/A | Land Tenure Security Program |
| 5020301002 | Office Equipment Not Available at DBM | 5020301002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | JanDec. | JanDec. | Regular Agency Fund (01000000) | 8,000.00 | 8,000.00 | N/A | Land Tenure Security Program |
| 5020701000 | Survey Expense | 5020701000 | LTID | Public Bidding | June-July | Aug. | Aug | August | Regular Agency Fund (01000000) | 329,000.00 | 329,000.00 | N/A | Land Tenure Security Program |
| 5021306001 | Repair & Maintenance - Motor Vehicle | 5021306001 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 36,000.00 | 36,000.00 | N/A | Land Tenure Security Program |
| 5021305002 | Repair & Maintenance - Office Equipment | 5021305002 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 25,000.00 | 25,000.00 | N/A | Land Tenure Security Program |
| 5021308004 | Repair and Maintenance - ICT Equipments | 5021308004 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | Land Tenure Security Program |
| 5021299099 | Other General Services | 5021299099 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 260,000.00 | 260,000.00 | N/A | Land Tenure Security Program |
| 5029904000 | Transportation and Delivery Expense | 5029904000 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | N/A | Regular Agency Fund (01000000) | 28,000.00 | 28,000.00 | N/A | Land Tenure Security Program |
| 5020101000 | Traveling Expenses | 5020101000 | LTID | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | N/A | Regular Agency Fund (01000000) | 395,800.00 | 395,800.00 | N/A | Land Tenure Security Program |
| 5020201002 | Strategic Planning cum Levelling off on the Expectations of Targets and Accomplishments | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-21 | Jan-21 | Regular Agency Fund (01000000) | 37,500.00 | 37,500.00 | N/A | Agrarian Legal Services Trainings |
| 5020201002 | Legal Clinic, Mediation and Petition Drafting | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Feb-21 | Feb-21 | Regular Agency Fund (01000000) | 51,650.00 | 51,650.00 | N/A | Agrarian Legal Services Trainings |
| 5020201002 | Monitoring of Granted and Illegal Conversion | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Mar-21 | Mar-21 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | Agrarian Legal Services Trainings |
| <u> </u> | 1 | | • | | | | | | | | <u> </u> | | |

| 5020201002 | Legal Clinic, Mediation and Petition Drafting | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Apr-21 | Apr-21 | Regular Agency Fund (01000000) | 51,650.00 | 51,650.00 | N/A | Agrarian Legal Services Trainings |
|------------|--|------------|-----|--|-----|-----|----------------|----------------|--------------------------------|------------|------------|-----|-----------------------------------|
| 5020201002 | Monitoring of Granted and Illegal Conversion | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May-21 | May-21 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | Agrarian Legal Services Trainings |
| 5020201002 | In-House Training and Workshop for Cancellation and Agrarian Law Implemenatation | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jun-21 | Jun-21 | Regular Agency Fund (01000000) | 45,150.00 | 45,150.00 | N/A | Agrarian Legal Services Trainings |
| 5020201002 | Legal Clinic, Mediation and Petition Drafting | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jun-21 | Jun-21 | Regular Agency Fund (01000000) | 51,650.00 | 51,650.00 | N/A | Agrarian Legal Services Trainings |
| 5020201002 | Monitoring of Granted and Illegal Conversion | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Apr-21 | Apr-21 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | Agrarian Legal Services Trainings |
| 5020201002 | Legal Clinic, Mediation and Petition Drafting | 5020201002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jul-21 | Jul-21 | Regular Agency Fund (01000000) | 52,900.00 | 52,900.00 | N/A | Agrarian Legal Services Trainings |
| 5020301001 | ICT Office Supplies Available at DBM | 5020301001 | ALS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 58,000.00 | 58,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020301001 | ICT Office Supplies Not available at DBM | 5020301001 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 29,000.00 | 29,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020301002 | Office Supplies Expense Available at DBM | 5020301002 | ALS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 149,000.00 | 149,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020301002 | Office Supplies Expense Not Available at DBI | 5020301002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 39,000.00 | 39,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020309000 | Fuel, Oil and Lubricants | 5020309000 | ALS | Direct Contracting (Sec. 50) | N/A | N/A | Jan-21 | Jan-21 | Regular Agency Fund (01000000) | 115,000.00 | 115,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020301001 | andable Machinery and Equipment ICT Equipment Ava | 5020301001 | ALS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 32,680.00 | 32,680.00 | N/A | Agrarian Legal Services (ALS) |
| 5020301001 | pandable Machinery and Equipment ICT Equipment No | 5020301001 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 58,320.00 | 58,320.00 | N/A | Agrarian Legal Services (ALS) |
| 5020321002 | Semi-Expendable - Office Equipment Available at DBM | 5020321002 | ALS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 7,750.00 | 7,750.00 | N/A | Agrarian Legal Services (ALS) |
| 5020321002 | Semi-Expendable - Office Equipment Not Available at DBM | 5020321002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 20,250.00 | 20,250.00 | N/A | Agrarian Legal Services (ALS) |
| 5020301002 | Other Supplies and Material Expense Not Available at DBM | 5020301002 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020501000 | Postage and Deliveries | 5020501000 | ALS | Direct Contracting (Sec. 50) | N/A | N/A | monthly | monthly | Regular Agency Fund (01000000) | 14,000.00 | 14,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020502001 | Telephone - Mobile | 5020502001 | ALS | Direct Contracting (Sec. 50) | N/A | N/A | monthly | monthly | Regular Agency Fund (01000000) | 18,000.00 | 18,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020502002 | Telephone - Landline | 5020502002 | ALS | Direct Contracting (Sec. 50) | N/A | N/A | monthly | monthly | Regular Agency Fund (01000000) | 11,000.00 | 11,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5021101000 | Professional Services Legal Service | 5021101000 | ALS | Direct Contracting (Sec. 50) | N/A | N/A | Jul-21 | Jul-21 | Regular Agency Fund (01000000) | 58,000.00 | 58,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5021299099 | Other General Services | 5021299099 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | inuary -Dec 20 | lnuary -Dec 20 | Regular Agency Fund (01000000) | 234,000.00 | 234,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5029904000 | Transportation and Delivery Expense | 5029904000 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | monnthly | monthly | Regular Agency Fund (01000000) | 36,000.00 | 36,000.00 | N/A | Agrarian Legal Services (ALS) |
| | | | | | | | | | | | | | |

| 5021308004 | Repairs and Maintenance ICT Equipment | 5021308004 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | quarterly | quarterly | Regular Agency Fund (01000000) | 39,000.00 | 39,000.00 | N/A | Agrarian Legal Services (ALS) |
|------------|---|------------|--------|--|---------|---------|---------------------------|-----------------------------|--------------------------------|------------|------------|-----|-------------------------------|
| 5021306001 | Repairs and Maintenance Motor Vehicles | 5021306001 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | quarterly | quarterly | Regular Agency Fund (01000000) | 36,000.00 | 36,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020101000 | Traveling Expenses | 5020101000 | ALS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | Regular Agency Fund (01000000) | 495,000.00 | 495,000.00 | N/A | Agrarian Legal Services (ALS) |
| 5020201002 | AGRARIAN JUSTICE ON WHEELS BATCH 1 | 5020201002 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March | March | Regular Agency Fund (01000000) | 13,000.00 | 13,000.00 | N/A | DARAB - Trainings |
| 5020201002 | AGRARIAN JUSTICE ON WHEELS BATCH 2 | 5020201002 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | October | October | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | N/A | DARAB - Trainings |
| 5020201002 | AGRARIAN JUSTICE ON WHEELS BATCH 3 | 5020201002 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | December | December | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | N/A | DARAB - Trainings |
| 5020301002 | Office Supplies Expenses Available at DBM | 5020301002 | DARAB | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | quartery | quarterly | Regular Agency Fund (01000000) | 24,384.30 | 24,384.30 | N/A | DARAB |
| 5020301002 | Office Supplies Expenses Not Available at DB | 5020301002 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | quarterly | quarterly | Regular Agency Fund (01000000) | 6,615.70 | 6,615.70 | N/A | DARAB |
| 5020321003 | Semi Expandabla ICT Equipment | 5020321003 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 65,000.00 | 65,000.00 | N/A | DARAB |
| 5020309000 | Fuel, Oil and Lubricants | 5020309000 | DARAB | Direct Contracting (Sec. 50) | N/A | N/A | Feb, May, Aug | Feb, May, Aug | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | N/A | DARAB |
| 5020501000 | Postage and Deliveries | 5020501000 | DARAB | Direct Contracting (Sec. 50) | N/A | N/A | May, June,Aug, Sept | May, June,Aug, Sept | Regular Agency Fund (01000000) | 37,000.00 | 37,000.00 | N/A | DARAB |
| 5021299099 | Other General Services | 5021299099 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | mothly | monthly | Regular Agency Fund (01000000) | 203,000.00 | 203,000.00 | N/A | DARAB |
| 5029904000 | Transportation and Delivery Expense | 5029904000 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 27,000.00 | 27,000.00 | N/A | DARAB |
| 5020101000 | Traveling Expenses | 5020101000 | DARAB | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 282,000.00 | 282,000.00 | N/A | DARAB |
| 5020201002 | Conduct of ITEASY for ARCs and ARBOs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | November | November | Regular Agency Fund (01000000) | 7,750.00 | 7,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Sustainability Monitoring &Education of Completed & turned over Foreign assisted projects (FAPS) CPB Projects | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July-Sept | July-Sept | Regular Agency Fund (01000000) | 37,000.00 | 37,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation of ARBs cum Training on Care and Management for Free Range Chicken Raising | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | | January 21 & February 23 | Regular Agency Fund (01000000) | 19,500.00 | 19,500.00 | N/A | ARBDSP Trainings |

| 5020201002 | PPBDD 2021 Planning Assessment & Catch up Planning: 1. Planning Workshop cum firming up the distribution/downloading of targets 2. Monthly Assessment February and Catch up Planning 3. Monthly Assessment March and Catch up Planning 4. Monthly Assessment March and Catch up Planning 5. Monthly Assessment Alay and Catch up Planning 6. Monthly Assessment June and Catch up Planning 7. Monthly Assessment July and Catch up Planning 8. Monthly Assessment August and Catch up Planning 9. Monthly Assessment September and Catch up Planning 10. Monthly Assessment Cotober and Catch up Planning 11. Monthly Assessment November and Catch up Planning 11. Monthly Assessment November and Catch up Planning | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 29, April 26, May 24, June 28, July 26, August 30, September 27, October 25, November 29 and | | Regular Agency Fund (0100000) | 75,040.00 | 75,040.00 | N/A | ARBDSP Trainings |
|---------------------------------------|---|------------|--------|--|-----|-----|---|------------------------------------|--------------------------------|-----------|-----------|-----|---------------------------------------|
| 5020201002 | Project Assessment & Updating of Policies | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan 26 | Jan 26 | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy Formulation (Chicken Egg Production and Marketing) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 11&12 | March 11&12 | Regular Agency Fund (01000000) | 12,500.00 | 12,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy Formulation (Chicken Egg Production and Marketing) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 9&10 | March 9&10 | Regular Agency Fund (01000000) | 12,500.00 | 12,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Transportation and Delivery of ARBO Products: Nueva Vizcaya goes to DAR Central Office Community Pantry | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 28 | May 28 | Regular Agency Fund (01000000) | 3,150.00 | 3,150.00 | N/A | ARBDSP Trainings |
| 5020201002 | Tarpaulin-Transportation and Delivery of ARBO Products: Nueva Vizcaya goes to DAR Central Office Community Pantry | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 28 | May 28 | Regular Agency Fund (01000000) | 300.00 | 300.00 | N/A | ARBDSP Trainings |
| 5020201002 | Debrief Session on KUMUSTA SAKA | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | January | January | Regular Agency Fund (01000000) | 15,230.00 | 15,230.00 | N/A | ARBDSP Trainings |
| 5020201002 | Workshop/Writeshop for ARC Development Plan NACABODA ARC | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August | September | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Strategic Planning and Preparation of 5 year Development Plan for San Francisco Banganan Darapidap Irrigators Association, Inc. | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 17-18 | March 17-18 | Regular Agency Fund (01000000) | 19,600.00 | 19,600.00 | N/A | ARBDSP Trainings |
| 5020201002 | Leadership & Values Formation (Phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | | February 3-4 February 24- 25 | Regular Agency Fund (01000000) | 39,200.00 | 39,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Review, updating/formulation of Policies, Systems and Procedures | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 2 | March 2 | Regular Agency Fund (01000000) | 9,875.00 | 9,875.00 | N/A | ARBDSP Trainings |
| 5020201002 | Product Packaging and Labeling of chicken Longganisa Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 11 | March 11 | Regular Agency Fund (01000000) | 875.00 | 875.00 | N/A | ARBDSP Trainings |
| 5020201002 | Chicken Longganisa Production Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 5 | March 5 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Simple Bookkeeping for ARBOs granted with CRFPSP Project | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 12 | March 12 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on the Basic Cooperative Course | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 5 | March 5 | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on DAR's Program | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 12 | February 12 | Regular Agency Fund (01000000) | 7,000.00 | 7,000.00 | N/A | ARBDSP Trainings |
| · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | | · | | | | | • | | | | · · · · · · · · · · · · · · · · · · · |

| 5020201002 | Values and Leadership Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 16 | February 16 | Regular Agency Fund (01000000) | 5,600.00 | 5,600.00 | N/A | ARBDSP Trainings |
|------------|---|------------|--------|--|-----|-----|--------------------|--------------------|--------------------------------|-----------|-----------|-----|------------------|
| 5020201002 | Training on Strategic Planning | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 17 | February 17 | Regular Agency Fund (01000000) | 6,850.00 | 6,850.00 | N/A | ARBDSP Trainings |
| 5020201002 | Preparation of Strategic Plan | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 24- 25 | February 24- 25 | Regular Agency Fund (01000000) | 17,920.00 | 17,920.00 | N/A | ARBDSP Trainings |
| 5020201002 | Enhancement on Financial Management Policy | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 11-12 | March 11-12 | Regular Agency Fund (01000000) | 14,560.00 | 14,560.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Policy Formulation & Enhancement | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 23 | March 23 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Review and Updating of Strategic Plan | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 16 | March 16 | Regular Agency Fund (01000000) | 10,080.00 | 10,080.00 | N/A | ARBDSP Trainings |
| 5020201002 | Gender Sensitivity Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 30 | March 30 | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Leadership & Values Orientation Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 19 | February 19 | Regular Agency Fund (01000000) | 8,500.00 | 8,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Timing and Frequency of Fertilizer Application | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 16 | February 16 | Regular Agency Fund (01000000) | 8,500.00 | 8,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Review and updating of Policies, Systems and Procedures (PSPs) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 11 | March 11 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching / Mentoring on the Enhancement of Policy on Lending and Membeship Policy | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 25 | February 25 | Regular Agency Fund (01000000) | 6,250.00 | 6,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Financial Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 30 | March 30 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Project Assesment | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 25-26 | March 25-26 | Regular Agency Fund (01000000) | 1,500.00 | 1,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy Formulation (Agri Inputs Trading) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 18- 19 | February 18- 19 | Regular Agency Fund (01000000) | 6,250.00 | 6,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Leadership Enhancement Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 18 | February 18 | Regular Agency Fund (01000000) | 6,850.00 | 6,850.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Policy Formulation | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 24 | March 24 | Regular Agency Fund (01000000) | 5,600.00 | 5,600.00 | N/A | ARBDSP Trainings |
| 5020201002 | Review, Update & Enhancement of PSPs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 25 | March 25 | Regular Agency Fund (01000000) | 13,200.00 | 13,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching and Mentoring on Financial Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 26 | March 26 | Regular Agency Fund (01000000) | 5,600.00 | 5,600.00 | N/A | ARBDSP Trainings |
| 5020201002 | Review, Update and Enhancement of Policies Systems and Procedures | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 18,18,19 | March 18,18,19 | Regular Agency Fund (01000000) | 20,550.00 | 20,550.00 | N/A | ARBDSP Trainings |
| 5020201002 | Conflict Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 26 | February 26 | Regular Agency Fund (01000000) | 6,000.00 | 6,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Disaster, Risk Reduction Management Seminar | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 19 | March 19 | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Good Agricultural Practices on Vegetable Production | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 9 | March 9 | Regular Agency Fund (01000000) | 8,500.00 | 8,500.00 | N/A | ARBDSP Trainings |
| | | | | | | | | | | | | | |

| 5020201002 | Training on Policy Formulation | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 9 | March 9 | Regular Agency Fund (01000000) | 5,860.00 | 5,860.00 | N/A | ARBDSP Trainings |
|------------|---|------------|--------|--|-----|-----|-----------------------|-----------------------|--------------------------------|-----------|-----------|-----|------------------|
| 5020201002 | Project Assessment & Updating of Policies | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 23- 24 | February 23- 24 | Regular Agency Fund (01000000) | 12,700.00 | 12,700.00 | N/A | ARBDSP Trainings |
| 5020201002 | Leadership Enhancement Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 12, 13 | March 12, 13 | Regular Agency Fund (01000000) | 11,200.00 | 11,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Good Agricultural practices for rice | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 14, 15 | April 14, 15 | Regular Agency Fund (01000000) | 17,500.00 | 17,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Records Keeping & Records Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 10, March 25 | March 10, March 25 | Regular Agency Fund (01000000) | 15,040.00 | 15,040.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Post-Harvest Technologies | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 29 | April 29 | Regular Agency Fund (01000000) | 9,500.00 | 9,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Green Manuring Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 18 | May 18 | Regular Agency Fund (01000000) | 9,500.00 | 9,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Hands on Training on simple Bookkeeping using traditional Method for farm Machineries | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Feb 24 | Feb 24 | Regular Agency Fund (01000000) | 8,715.00 | 8,715.00 | N/A | ARBDSP Trainings |
| 5020201002 | Practice on keeping Farm Business Records | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 27, April 14 | May 27, April 14 | Regular Agency Fund (01000000) | 19,100.00 | 19,100.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy Formulation for Agri -Inputs Retailing | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 18&19 | March 18&19 | Regular Agency Fund (01000000) | 12,500.00 | 12,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy Formulation (Chicken Egg Production and Marketing) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 25&26 | March 25&26 | Regular Agency Fund (01000000) | 12,500.00 | 12,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy Formulation (Chicken Egg Production and Marketing) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 16&17 | March 16&17 | Regular Agency Fund (01000000) | 12,500.00 | 12,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Strategic Planning Review & Updating Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 20 | April 20 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Project on CRFPSP of FLLA | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 7 | April 7 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Strategic Planning (Phase I & Phase II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 5-6 | April 5-6 | Regular Agency Fund (01000000) | 11,000.00 | 11,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on the 3Rs (Rigths, Roles & Responsibilities) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 8 | April 8 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Enhancement of Policy, System and Procedure | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 16 | March 16 | Regular Agency Fund (01000000) | 5,750.00 | 5,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Mushrrom Production Training (Phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 13-14 | April 13-14 | Regular Agency Fund (01000000) | 19,600.00 | 19,600.00 | N/A | ARBDSP Trainings |
| 5020201002 | Simple Bookkeeping (Phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 21-22 | April 21-22 | Regular Agency Fund (01000000) | 8,850.00 | 8,850.00 | N/A | ARBDSP Trainings |
| 5020201002 | Obligation and Contracts | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 30-31 | March 30-31 | Regular Agency Fund (01000000) | 16,500.00 | 16,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on GAP | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 20,21,22,23 | April 20,21,22,23 | Regular Agency Fund (01000000) | 35,000.00 | 35,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Enhancement Training on Policy Formulation for CLAAP Agri-inputs Project | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 6 | April 6 | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| | | | • | | | | | | | | | | |

| 5020201002 | Orientation on DAR Programs/Projects and 3Rs of ARBs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 19 | April 19 | Regular Agency Fund (01000000) | 10,550.00 | 10,550.00 | N/A | ARBDSP Trainings |
|------------|---|------------|--------|--|-----|-----|----------------------|----------------------|--------------------------------|-----------|-----------|-----|------------------|
| 5020201002 | Orientation on DAR Programs/Projects and 3Rs of ARBs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 15 | April 15 | Regular Agency Fund (01000000) | 11,050.00 | 11,050.00 | N/A | ARBDSP Trainings |
| 5020201002 | Strategic Planning Seminar | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 11 | June 11 | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Crop Insurance Program Orientation and Enrollment for Agrarian Reform Beneficiaries | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 8, June 9 | June 8, June 9 | Regular Agency Fund (01000000) | 8,500.00 | 8,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Leadership and Values Orientation Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 22 | June 22 | Regular Agency Fund (01000000) | 8,500.00 | 8,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Good Agricultural Practices on Vegetable Production | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 18 & 19 | May 18 & 19 | Regular Agency Fund (01000000) | 19,500.00 | 19,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Leadership & Values Seminar | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 14 | June 14 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Tomato Production and Post Harvest Handling | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | October 8 | October 8 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Seminar on Fundamentals of Cooperative | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 10 | May 10 | Regular Agency Fund (01000000) | 6,925.00 | 6,925.00 | N/A | ARBDSP Trainings |
| 5020201002 | Cooperative Management and Governance | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 17 | May 17 | Regular Agency Fund (01000000) | 6,250.00 | 6,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Formulation of Vision, Mission & Goals and Formulation of Strategic Development | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 11,12,13 & 18 | May 11,12,13 & 18 | Regular Agency Fund (01000000) | 32,500.00 | 32,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Simple Bookkeeping using Traditional method | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 2021 | May 2021 | Regular Agency Fund (01000000) | 16,730.00 | 16,730.00 | N/A | ARBDSP Trainings |
| 5020201002 | Seedling Propagation for Fruits and Vegetables | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 18 | May 18 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on DAR Programs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 17-18 | May 17-18 | Regular Agency Fund (01000000) | 18,900.00 | 18,900.00 | N/A | ARBDSP Trainings |
| 5020201002 | GAP Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 19 | May 19 | Regular Agency Fund (01000000) | 13,450.00 | 13,450.00 | N/A | ARBDSP Trainings |
| 5020201002 | Project Monitoring/Assessment and enhancement of Policy on Wine Marketing | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 3 | September 3 | Regular Agency Fund (01000000) | 6,600.00 | 6,600.00 | N/A | ARBDSP Trainings |
| 5020201002 | Updating of Strategic Development Plan and Policies | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 18 | June 18 | Regular Agency Fund (01000000) | 6,850.00 | 6,850.00 | N/A | ARBDSP Trainings |
| 5020201002 | Bookkeeping, Recording and Financial Statement | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 5 & 26 | June 5 & 26 | Regular Agency Fund (01000000) | 12,700.00 | 12,700.00 | N/A | ARBDSP Trainings |
| 5020201002 | Review and Updating of Policies, Systems and Procedures (PSPs) Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 14-15 | September 14-15 | Regular Agency Fund (01000000) | 12,000.00 | 12,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Project Assessment on Peanut Butter Production under VLFED Project | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 24 | August 24 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Solid Waste Management Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 9 | September 9 | Regular Agency Fund (01000000) | 13,000.00 | 13,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Tocino Upgrading Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 16 | July 16 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
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| 5020201002 | Review and Updating of Policies, System and Procedures Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 10 | August 10 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
|------------|--|------------|--------|--|-----|-----|---------------------|---------------------|--------------------------------|-----------|-----------|-----|------------------|
| 5020201002 | Organic Rice Farming Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 12 | August 12 | Regular Agency Fund (01000000) | 16,500.00 | 16,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Updating of Strategic Development Plan and Policies | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 18 | June 18 | Regular Agency Fund (01000000) | 6,850.00 | 6,850.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Organic Rice Production | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | october 15 | october 15 | Regular Agency Fund (01000000) | 10,850.00 | 10,850.00 | N/A | ARBDSP Trainings |
| 5020201002 | Review and updating of Policy on Irrigation Services | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | october 6 | october 6 | Regular Agency Fund (01000000) | 9,850.00 | 9,850.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on DAR programs & 3Rs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 11 | June 11 | Regular Agency Fund (01000000) | 9,800.00 | 9,800.00 | N/A | ARBDSP Trainings |
| 5020201002 | Hands on training in the Production of Pineapple Fiber (Phase I & Phase II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 14 & 15 | June 14 & 15 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Strategic Develoopment Planning | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 8 | September 8 | Regular Agency Fund (01000000) | 9,350.00 | 9,350.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Simple Bookkeeping | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 22 | June 22 | Regular Agency Fund (01000000) | 4,200.00 | 4,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on the Operation and Maintenance of a brown rice Micro mill | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 27 | May 27 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Strategic Planning | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 17-18 | June 17-18 | Regular Agency Fund (01000000) | 11,200.00 | 11,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Cooperative Management and Governance | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 28, 29, 30 | June 28, 29, 30 | Regular Agency Fund (01000000) | 29,400.00 | 29,400.00 | N/A | ARBDSP Trainings |
| 5020201002 | Strategic Planning (Phase I & Phase II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 5-6 | August 5-6 | Regular Agency Fund (01000000) | 22,700.00 | 22,700.00 | N/A | ARBDSP Trainings |
| 5020201002 | Simple Bookkeeping Phase I & Phase II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 3-4 | August 3-4 | Regular Agency Fund (01000000) | 25,200.00 | 25,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Project Assessment cum Planning | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 1 | July 1 | Regular Agency Fund (01000000) | 5,600.00 | 5,600.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching and Mentoring on Policy Formulation | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 16 | August 16 | Regular Agency Fund (01000000) | 11,100.00 | 11,100.00 | N/A | ARBDSP Trainings |
| 5020201002 | Skills Training for Sewing | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 23-24 | August 23-24 | Regular Agency Fund (01000000) | 16,450.00 | 16,450.00 | N/A | ARBDSP Trainings |
| 5020201002 | Rice Machinery Operation | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | October 7-8 | October 7-8 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Soil Fertility Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | October 6 | October 6 | Regular Agency Fund (01000000) | 9,500.00 | 9,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Values and Leadership Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 16-17 | September 16-17 | Regular Agency Fund (01000000) | 13,750.00 | 13,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Project Assessment | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 14 &21 | September 14 &21 | Regular Agency Fund (01000000) | 19,750.00 | 19,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Credit Delinquency Control | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 13 | September 13 | Regular Agency Fund (01000000) | 8,120.00 | 8,120.00 | N/A | ARBDSP Trainings |
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| 5020201002 | Machinery Operation on Four Wheel Drive Tractor and Combine Harvester | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | October 1 | October 1 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
|------------|--|------------|--------|--|-----|-----|-------------------------------------|-------------------------------------|--------------------------------|-----------|-----------|-----|------------------|
| 5020201002 | Refresher Course on updated Technology on Farm Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept. 7-8; Sept.9-10 | Sept. 7-8; Sept.9-10 | Regular Agency Fund (01000000) | 29,500.00 | 29,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Good Agricultural practices for rice | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept. 15-17 | Sept. 15-17 | Regular Agency Fund (01000000) | 26,250.00 | 26,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Enhancement of PSPs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Oct. 5-8 | Oct. 5-8 | Regular Agency Fund (01000000) | 35,000.00 | 35,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Simple Bookkeeping and Record Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept. 29-30 | Sept. 29-30 | Regular Agency Fund (01000000) | 15,580.00 | 15,580.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on DAR Programs/Projects for ARBs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 25,25 &27 | May 25,25 &27 | Regular Agency Fund (01000000) | 28,000.00 | 28,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on the 3Rs (Rigths, Roles & Responsibilities) of ARBs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 3 | June 3 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Good Agricultural Practices | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 5 | August 5 | Regular Agency Fund (01000000) | 12,000.00 | 12,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on DAR Landbank Credit Program for ARBs (ARISE-ARBs) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 5 | July 5 | Regular Agency Fund (01000000) | 9,350.00 | 9,350.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching on Bookkeeping (Phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 28-29 | July 28-29 | Regular Agency Fund (01000000) | 19,400.00 | 19,400.00 | N/A | ARBDSP Trainings |
| 5020201002 | Financial Management (Phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 12-13 | August 12-13 | Regular Agency Fund (01000000) | 19,400.00 | 19,400.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation and Enrollment of ARBs on Agricultural Insurance | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 27 | August 27 | Regular Agency Fund (01000000) | 9,950.00 | 9,950.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching and Mentoring on the Formulation of Policy on Membership and Loans Phase I & II | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 29-30 | September 29-30 | Regular Agency Fund (01000000) | 19,400.00 | 19,400.00 | N/A | ARBDSP Trainings |
| 5020201002 | Strategic Planning (Phase I & Phase II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 2-3 | August 2-3 | Regular Agency Fund (01000000) | 21,900.00 | 21,900.00 | N/A | ARBDSP Trainings |
| 5020201002 | Business Enterprise Planning | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | September 9- 10 | September 9- 10 | Regular Agency Fund (01000000) | 19,400.00 | 19,400.00 | N/A | ARBDSP Trainings |
| 5020201002 | Leadership & Values Formation (Phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 26-27 | August 26-27 | Regular Agency Fund (01000000) | 19,200.00 | 19,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Organizational Development Training for New Organization | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept. 14, 15, 22, 23, 28 & 29 | Sept. 14, 15, 22, 23, 28 & 29 | Regular Agency Fund (01000000) | 46,450.00 | 46,450.00 | N/A | ARBDSP Trainings |
| 5020201002 | Rights, Roles and Responsibility | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept. 8 & 9 | Sept. 8 & 9 | Regular Agency Fund (01000000) | 14,500.00 | 14,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Strategic Planning Phase I & II | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept. 23-24 | Sept. 23-24 | Regular Agency Fund (01000000) | 21,200.00 | 21,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Formulation of Policies System & Procedure Phase I & II | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept 21-22 | Sept 21-22 | Regular Agency Fund (01000000) | 19,200.00 | 19,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Simple Bookkeeping (Phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Oct.7-8 | Oct.7-8 | Regular Agency Fund (01000000) | 19,200.00 | 19,200.00 | N/A | ARBDSP Trainings |
| 5020201002 | Records Management (phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Oct. 12-13 | Oct. 12-13 | Regular Agency Fund (01000000) | 19,200.00 | 19,200.00 | N/A | ARBDSP Trainings |
| | | | | | | | | | | | | | |

| 5020201002 | Records Management (phase I & II) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Oct. 12-13 | Oct. 12-13 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | N/A | ARBDSP Trainings |
|------------|--|------------|--------|--|-----|-----|-----------------------------|-----------------------------|--------------------------------|-----------|-----------|-----|------------------|
| 5020201002 | 3Rs on ARBs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Oct. 14 | Oct. 14 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Basic Leadership, VMGO of New Organization | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Nov. 16-18 | Nov. 16-18 | Regular Agency Fund (01000000) | 27,550.00 | 27,550.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Product Enhancement of Pork Longganisa | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 9 | March 9 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Establishment of Process Workflow to Standardized Recipe | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 15 | March 15 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on the Operation and Maintenance of a brown rice Micro mill | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 27 | May 27 | Regular Agency Fund (01000000) | 8,750.00 | 8,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Microfinance Orientation for ARBOs to be developed as MF provider | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 11 | February 11 | Regular Agency Fund (01000000) | 6,250.00 | 6,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Microfinance Orientation for ARBOs to be developed as MF provider | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 12 | February 12 | Regular Agency Fund (01000000) | 6,250.00 | 6,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Formulation of MF Policies, Systems & Procedures (PSPs) for ARBOs to be developed as MF provider | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 18 | February 18 | Regular Agency Fund (01000000) | 2,125.00 | 2,125.00 | N/A | ARBDSP Trainings |
| 5020201002 | Formulation of MF Policies, Systems & Procedures (PSPs) for ARBOs to be developed as MF provider | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 19 | February 19 | Regular Agency Fund (01000000) | 2,125.00 | 2,125.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching & Monitoring Session for ARBO to be developed as MF provider | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 27, May 28 | April 27, May 28 | Regular Agency Fund (01000000) | 16,220.00 | 16,220.00 | N/A | ARBDSP Trainings |
| 5020201002 | Training on Simple Bookkeeping for ARBOs with CRFPSP Project | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 14 | April 14 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Credit Risk Management Training | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March | March | Regular Agency Fund (01000000) | 14,500.00 | 14,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Cluster commitment setting for the project "Linksfarmm" | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 8- 12 | February 8- 12 | Regular Agency Fund (01000000) | 19,000.00 | 19,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Good Agricultural Practices (GAPs) for vegetables | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 8 | March 8 | Regular Agency Fund (01000000) | 7,000.00 | 7,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Soil and Water Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | February 26 | February 26 | Regular Agency Fund (01000000) | 6,650.00 | 6,650.00 | N/A | ARBDSP Trainings |
| 5020201002 | Product Delivery/Test Marketing | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 11-12 | March 11-12 | Regular Agency Fund (01000000) | 34,500.00 | 34,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Cluster Officers Training (Steps 7 & 8) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 1-2 | March 1-2 | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Product Delivery/ Test Marketing | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 4-5 | March 4-5 | Regular Agency Fund (01000000) | 34,500.00 | 34,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching / Mentoring SWG Meeting on Agroentepise | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Feb-Mar | Feb-Mar | Regular Agency Fund (01000000) | 6,000.00 | 6,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching/ Mentoring SWG Meeting on Agro Enterprise | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Feb-March | Feb-March | Regular Agency Fund (01000000) | 34,500.00 | 34,500.00 | N/A | ARBDSP Trainings |
| 5020201002 | Coaching/ Mentoring SWG Meeting on Agro Enterprise | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 9, May 14, June 11 | April 9, May 14, June 11 | Regular Agency Fund (01000000) | 10,950.00 | 10,950.00 | N/A | ARBDSP Trainings |
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| Cluster Field monitoring & Firming up of Supply for the project LINKSFARMM | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 5-9 | April 5-9 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | ARBDSP Trainings |
|---|--|--|--|--|--|--|--|--|--|--|--|--|
| Cluster Field Monitoring & Product Supply Forecasting | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 7-11 | June 7-11 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | ARBDSP Trainings |
| Soil and Water Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 9 | July 9 | Regular Agency Fund (01000000) | 9,400.00 | 9,400.00 | N/A | ARBDSP Trainings |
| Soil and Water Management | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 6 | August 6 | Regular Agency Fund (01000000) | 8,150.00 | 8,150.00 | N/A | ARBDSP Trainings |
| Coaching and mentoring/SWG meeting on AED | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 13 & Oct. 7 | August 13 & Oct. 7 | Regular Agency Fund (01000000) | 18,350.00 | 18,350.00 | N/A | ARBDSP Trainings |
| Good Agricultural Practices (Fruits and Vegetables) | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 16 | July 16 | Regular Agency Fund (01000000) | 12,850.00 | 12,850.00 | N/A | ARBDSP Trainings |
| FBS Project Orientation with targeted ARBs Proponent and other stakeholders | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 23 | March 23 | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | N/A | ARBDSP Trainings |
| Record Keeping in Farm Business | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 18 | March 18 | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| Good Aricultural Practices on Vegetables & Market Lingkaging vegetables farm visitation for FBs sustaining ARBO | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March 25 | March 25 | Regular Agency Fund (01000000) | 17,750.00 | 17,750.00 | N/A | ARBDSP Trainings |
| FBS Launching & Sessions 1-4 | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 7 & 14 | April 7 & 14 | Regular Agency Fund (01000000) | 22,890.00 | 22,890.00 | N/A | ARBDSP Trainings |
| Tomato Production and Post Harvest Handling | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May 7 | May 7 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | N/A | ARBDSP Trainings |
| Actual Market Survey & GAP for Vegetable Training, FBS session 5-6 & 1st Process Review | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | April 21-22 | April 21-22 | Regular Agency Fund (01000000) | 44,790.00 | 44,790.00 | N/A | ARBDSP Trainings |
| GAP on Vegetable | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 2 | June 2 | Regular Agency Fund (01000000) | 1,500.00 | 1,500.00 | N/A | ARBDSP Trainings |
| Actual Market Survey | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June 10-11 | June 10-11 | Regular Agency Fund (01000000) | 3,000.00 | 3,000.00 | N/A | ARBDSP Trainings |
| Farm Business School Sessions 7-13 and Second Process Review after session 6-11 | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July 1, 8 & 15 | July 1, 8 & 15 | Regular Agency Fund (01000000) | 14,850.00 | 14,850.00 | N/A | ARBDSP Trainings |
| FBS sessions 14-19 | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 12 & 19 | August 12 & 19 | Regular Agency Fund (01000000) | 9,900.00 | 9,900.00 | N/A | ARBDSP Trainings |
| FBS Sessions 20-25 | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | August 26 & Sept 2 & 9 | August 26 & Sept 2 & 9 | Regular Agency Fund (01000000) | 16,500.00 | 16,500.00 | N/A | ARBDSP Trainings |
| FBS Graduation | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Sept. 16 | Sept. 16 | Regular Agency Fund (01000000) | 56,757.00 | 56,757.00 | N/A | ARBDSP Trainings |
| Training on Credit Risk Management for APCP ARBOs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March | March | Regular Agency Fund (01000000) | 18,750.00 | 18,750.00 | N/A | ARBDSP Trainings |
| Training n Deliquency control for APCP ARBOs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | March | March | Regular Agency Fund (01000000) | 18,750.00 | 18,750.00 | N/A | ARBDSP Trainings |
| Policy Systems and Procedures of Sustainable Livelihood Support Project for Iwak Ancestral Domain Development Association (IWADDA), Santa | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | May | May | Regular Agency Fund (01000000) | 5,750.00 | 5,750.00 | N/A | ARBDSP Trainings |
| Simple Bookkeeping for Iwak Ancestral Domain Development Association (IWADDA), Santa Fe, Nueva Vizcaya-TRAININGs | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 3,750.00 | 3,750.00 | N/A | ARBDSP Trainings |
| | the project LINKSFARMM Cluster Field Monitoring & Product Supply Forecasting Soil and Water Management Soil and Water Management Coaching and mentoring/SWG meeting on AED Good Agricultural Practices (Fruits and Vegetables) FBS Project Orientation with targeted ARBs Proponent and other stakeholders Record Keeping in Farm Business Good Aricultural Practices on Vegetables & Market Lingkaging vegetables farm visitation for FBs sustaining ARBO FBS Launching & Sessions 1-4 Tomato Production and Post Harvest Handling Actual Market Survey & GAP for Vegetable Training, FBS session 5-6 & 1st Process Review GAP on Vegetable Actual Market Survey Farm Business School Sessions 7-13 and Second Process Review after session 6-11 FBS sessions 20-25 FBS Graduation Training on Credit Risk Management for APCP ARBOs Poticy Systems and Procedures on Sustainaguie Livelihood Support Project for livek Ancestral Domain Development Association (IWADDA), Santa Fe, En Muse Virgana, TRAINIMICe. Simple Bookkeeping for livek Ancestral Domain Development Association (IWADDA), Santa Fe, | Cluster Field Monitoring & Product Supply S020201002 | the project LINKSFARMM Cluster Field Monitoring & Product Supply Forecasting Soil and Water Management Sozozo1002 ARBDSP Soil and Water Management Sozozo1002 ARBDSP Coaching and mentoring/SWG meeting on AED Good Agricultural Practices (Fruits and Vegetables) FBS Project Orientation with targeted ARBs Proponent and other stakeholders Record Keeping in Farm Business Sozozo1002 ARBDSP Good Ancultural Practices on Vegetables & Market Lingkaging vegetables farm visitation for FBs sustaining ARBO FBS Launching & Sessions 1-4 Sozozo1002 ARBDSP Actual Market Survey & GAP for Vegetable Training FBS session 5-6 & 1st Process Review GAP on Vegetable Actual Market Survey FBS sessions 14-19 FBS Graduation FBS Gradu | Chater Fletd Mindoring & Product Supply Fortecasting Soil and Water Management Social Supply Fortecasting Fortecasting Social Supply Fortecasting F | Custer Field Membring & Product Suptly Forecasting | ### project LinkStrARM Custer Field Michigeng & Product Supply 5020201002 ARBDSP Negotiated Procurement - Small Value Procurement (Sec. 53.5) N/A N/A | Page Page Description Descrip | Custor Field Micros (ARM) Micros Science Micros (ARM) Micros Micros (ARM) Micros Micros (ARM) Micros Micros (ARM) Micro | Exceptional Production Programme Production Programme Pr | Exercised Notice Proceedings Procedure Procedu | Clear Fall Notice Processing April 1975 Processing Process | Accordance Acc |

| 5020201002 | Mitigation for Iwak Ancestral Domain Development Association (IWADDA), Santa Fe, Nueva Vizcaya- | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
|------------|--|------------|--------|--|-----|-----|-------------------|-------------------|--------------------------------|------------|------------|-----|------------------|
| 5020201002 | Operation and maintenance of machinery (Compact Tiller) for Iwak Ancestral Domain Development Association (IWADDA), Santa Fe, Nueva Vizcaya- | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July | July | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy, System and Procedure for Sustainable Livelihood Project for Lumannap Aurora IA, Inc., Quezon, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Hands on training on Simple Bookkeeping using traditional method for Farm Machineries for Lumannap Aurora IA, Inc., Quezon, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July | July | Regular Agency Fund (01000000) | 3,750.00 | 3,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Hands on Operation and Maintenance for Lumannap Aurora IA, Inc., Quezon, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 3,750.00 | 3,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Policy, System and Procedure for Sustainable Livelihood Project for Villaros Upland Farmers Association, Villaros, Bagabag, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | traditional method for Farm Machineries for Villaros Upland Farmers Association, Villaros, Bagabag, | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July | July | Regular Agency Fund (01000000) | 3,750.00 | 3,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Hands on Operation and Maintenance for Villaros Upland Farmers Association, Villaros, Bagabag, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 3,750.00 | 3,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Orientation on Climate Change Adaption and Mitigation for Barangay Paitan Farmers Association, Inc., Bayombong, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Farm Plan & Budget Preparation for Barangay Paitan Farmers Association, Inc., Bayombong, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | June | June | Regular Agency Fund (01000000) | 8,250.00 | 8,250.00 | N/A | ARBDSP Trainings |
| 5020201002 | Operational and Maintenance of Machinery (four wheel drive tractor) for Barangay Paitan Farmers Association, Inc., Bayombong, Nueva Vizcaya | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July | July | Regular Agency Fund (01000000) | 3,750.00 | 3,750.00 | N/A | ARBDSP Trainings |
| 5020201002 | Hands on Construction Cum Training on WATSAN Facilities | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July- December | July- December | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | N/A | ARBDSP Trainings |
| 5020201002 | Operation and Maintenance | 5020201002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | July- December | July- December | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | N/A | ARBDSP Trainings |
| 5020301001 | ICT Office Supplies | 5020301001 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 103,350.00 | 103,350.00 | N/A | ARBDSP |
| 5020301002 | Office Supplies Expense | 5020301002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Quarterly | Quarterly | Regular Agency Fund (01000000) | 80,326.75 | 80,326.75 | N/A | ARBDSP |
| 5020309000 | Fuel, Oil and Lubricants | 5020309000 | ARBDSP | Direct Contracting (Sec. 50) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 122,082.31 | 122,082.31 | N/A | ARBDSP |
| 5021299099 | Other General Services | 5021299099 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 321,112.44 | 321,112.44 | N/A | ARBDSP |
| 5020502002 | Telephone Expenses - Landline | 5020502002 | ARBDSP | Direct Contracting (Sec. 50) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | N/A | ARBDSP |
| 5021501001 | Taxes, Duties and Licenses | 5021501001 | ARBDSP | Direct Contracting (Sec. 50) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 2,814.00 | 2,814.00 | N/A | ARBDSP |
| 5029903000 | Representation Expenses | 5029903000 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 76,725.00 | 76,725.00 | N/A | ARBDSP |
| 5021202000 | Janitorial Services | 5021202000 | ARBDSP | Direct Contracting (Sec. 50) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 5,727.27 | 5,727.27 | N/A | ARBDSP |
| 5020399000 | Other Supplies and Materials Expenses | 5020399000 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 67,360.00 | 67,360.00 | N/A | ARBDSP |
| | | | | | | | | | | | | | |

| 5020322001 | Semi-Expendable - Furniture and Fixtures | 5020322001 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Monthly | Monthly | Regular Agency Fund (01000000) | 14,501.49 | 14,501.49 | N/A | ARBDSP |
|------------|--|------------|--------|--|-----|-----|-------------------|-------------------|--------------------------------|--------------|--------------|-----|--------|
| 5021305002 | Repairs & Maintenance Office Equipment | 5021305002 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | As the need arise | As the need arise | Regular Agency Fund (01000000) | 1,800.00 | 1,800.00 | N/A | ARBDSP |
| 5021306001 | Repairs & Maintenance Motor Vehicle | 5021306001 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | As the need arise | As the need arise | Regular Agency Fund (01000000) | 77,526.00 | 77,526.00 | N/A | ARBDSP |
| 5021499000 | Subsidies - Others | 5021499000 | ARBDSP | Public Bidding | N/A | N/A | N/A | N/A | Regular Agency Fund (01000000) | 2,510,810.39 | 2,510,810.39 | N/A | ARBDSP |
| 5020101000 | Traveling Expenses | 5020101000 | ARBDSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | | | | Regular Agency Fund (01000000) | 580,657.35 | 580,657.35 | N/A | ARBDSP |

Prepared by:

Reviewed by:

•

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AMELIEN. MATIAS AO IV/Budget Officer

Recommending Approval:

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CAMILLA . FLORENDO BAC Secretariat/ARPT

> JOHN DARYL L. YACAPIN BAC Vce Chairman

ZENY G. BALAUAG BAC Member CHITA B. BUNGUBUNG
BAC Member

BAC Member

17,055,000.00

17,055,000.00

Approved by:

ENGR. RUSTICO R. TURINGAN OIC PARPO II