

DEPARTMENT OF AGRARIAN REFORM-NUEVA ECIJA Anual Procurement Plan for FY 2021 (AMMENDED)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/310100000000000/320100000000000/3301000000000000	Common Use Supplies & Equipment Available at PS-DBM	STOD/LTS/AJD/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	94,378.45	94,378.45	0	Office supplies & materials available at PS-DBM
200000000000000/310100000000000/320100000000000/3301000000000000	Common Use Supplies & Equipment Not Available at PS-DBM	STOD/LTS/AJD/PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,203,041.99	3,203,041.99	0	Office supplies & materials not available at PS-DBM
200000000000000/310100000000000/320100000000000/3301000000000000	Fuel, Oil and Lubricants Expenses	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Daily	Daily	GoP	889,772.85	889,772.85	0	Supply of petroleum, oil & lubricants for DARPO & DARMO vehicles on a daily basis
100000100001000	Water	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	250,902.36	250,902.36	0	Water Consumption
100000100001000	Electricity	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	984,071.40	984,071.40	0	Electricity Consumption
100000100001000	Postage & Courier Services	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,034,311.50	1,034,311.50	0	Postal Expenses
100000100001000	Telephone/Landline	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	155,906.53	155,906.53	0	Landline Telephone Services
100000100001000	Internet Subscription	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	219,646.38	219,646.38	0	Internet/WiFi Subscription
100000100001000	Cable	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,664.00	11,664.00	0	Cable Subscription
100000100001000	Security Services	STOD/LTS/AJD/PBDD	YES	Competitive Bidding	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	Jan. 13, 2021	GoP	2,096,891.73	2,096,891.73	0	Provision of security services
100000100001000	Repairs and maintenance machinery and equipment	STOD/LTS/AJD/PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	61,004.00	61,004.00	0	Repairs of Motor Vehicles
100000100001000	Fidelity Bond Premiums	STOD/LTS/AJD/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	37,462.50	37,462.50	0	Fidelity Bond Premiums of accountable officers to BTR
100000100001000	Insurance Expenses	STOD/LTS/AJD/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	93,259.43	93,259.43	0	Insurance of vehicles to GSIS & LTO
100000100001000	Rent/Lease-Buildings and Structures	STOD/LTS/AJD/PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,190,385.00	1,190,385.00	0	Rental of Cluster 2,4,5 & Warehouse
100000100001000	Training on Gender & Development	STOD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	15,000.00	15,000.00	0	GAD
100000100001000	General Assesmbly -Meals & Snacks	STOD	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	45,000.00	45,000.00	0	Small meetings
320100000000000	Fast Tracking and LCMS Data Cleansing Activity	AJD	NO	NP-53.9 - Small Value Procurement	March, Aug	N/A	March, Aug	March, Aug	GoP	65,000.00	65,000.00	0	Small meetings
320100000000000	Monthly and/or Quarterly Assessment and LCMS Database Cleansing cum orientation of new AOs and MCs	AJD	NO	NP-53.9 - Small Value Procurement	March, June & Sept	N/A	March, June & Sept	March, June & Sept	GoP	85,200.00	85,200.00	0	Legal Assessment/LCMS Database Cleansing
320100000000000	Legal Services	AJD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,824.00	6,824.00	0	Notarial Fee
310100000000000	Representation Expenses-Meals & Snack	LTS	NO	NP-53.9 - Small Value Procurement	bi-monthly	N/A	bi-monthly	bi-monthly	GoP	51,334.00	51,334.00	0	Small meetings
310100000000000	Repairs and maintenance of Transportation Equipment	LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	483,704.27	483,704.27	0	Repairs of Motor Vehicles
310100000000000	Repairs of Survey/Office Equipment	LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,614.00	22,614.00	0	Repairs of Total Station & Copier
310100000000000	GE Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	0	Meeting of GEs/Surveyor/Contractor
310100000000000	LTS Monthly Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	51,334.00	51,334.00	0	Meeting/Planning Session
310100000000000	Monthly MARPOs meeting	LTS	NO	NP-53.9 - Small Value Procurement	bi-monthly	N/A	bi-monthly	bi-monthly	GoP	128,550.00	128,550.00	0	Meeting/Planning session
310100000000000	General Assesmbly	LTS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	8,000.00	8,000.00	0	Small meetings
310100000000000	Repairs and maintenance of Buildings	LTS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	692,527.91	692,527.91	0	LTS Level-up of Flooring
310100000000000	Printing of Survey Plan	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00	0	Blueprint & Sepia copy
330100000000000	Supervision & Management for effective delivery of support services Training -Van Rental	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April-Sept	April-Sept	GoP	49,500.00	49,500.00	0	PBDD personnel enhancement seminar & Conduct of ITEMA

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/310100000000000/320100000000000/33010000000000000	Common Use Supplies & Equipment Available at PS-DBM	STOD/LTS/AJD/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	94,378.45	94,378.45	0	Office supplies & materials available at PS-DBM
200000000000000/310100000000000/320100000000000/33010000000000000	Common Use Supplies & Equipment Not Available at PS-DBM	STOD/LTS/AJD/PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,203,041.99	3,203,041.99	0	Office supplies & materials not available at PS-DBM
200000000000000/310100000000000/320100000000000/33010000000000000	Fuel, Oil and Lubricants Expenses	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Daily	Daily	GoP	889,772.85	889,772.85	0	Supply of petroleum, oil & lubricants for DARPO & DARMO vehicles on a daily basis
100000100001000	Water	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	250,902.36	250,902.36	0	Water Consumption
100000100001000	Electricity	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	984,071.40	984,071.40	0	Electricity Consumption
100000100001000	Postage & Courier Services	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,034,311.50	1,034,311.50	0	Postal Expenses
100000100001000	Telephone/Landline	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	155,906.53	155,906.53	0	Landline Telephone Services
100000100001000	Internet Subscription	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	219,646.38	219,646.38	0	Internet/WiFi Subscription
100000100001000	Cable	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,664.00	11,664.00	0	Cable Subscription
100000100001000	Security Services	STOD/LTS/AJD/PBDD	YES	Competitive Bidding	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	Jan. 13, 2021	GoP	2,096,891.73	2,096,891.73	0	Provision of security services
100000100001000	Repairs and maintenance machinery and equipment	STOD/LTS/AJD/PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	61,004.00	61,004.00	0	Repairs of Motor Vehicles
100000100001000	Fidelity Bond Premiums	STOD/LTS/AJD/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	37,462.50	37,462.50	0	Fidelity Bond Premiums of accountable officers to BTR
100000100001000	Insurance Expenses	STOD/LTSP/AJD/ARB DSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	93,259.43	93,259.43	0	Insurance of vehicles to GSIS & LTO
100000100001000	Rent/Lease-Buildings and Structures	STOD/LTSP/AJD/ARB DSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,190,385.00	1,190,385.00	0	Rental of Cluster 2,4,5 & Warehouse
100000100001000	Training on Gender & Development	STOD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	15,000.00	15,000.00	0	GAD
100000100001000	General Assembly -Meals & Snacks	STOD	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	45,000.00	45,000.00	0	Small meetings
320100000000000	Fast Tracking and LCMS Data Cleansing Activity	AJD	NO	NP-53.9 - Small Value Procurement	March, Aug	N/A	March, Aug	March, Aug	GoP	65,000.00	65,000.00	0	Small meetings
320100000000000	Monthly and/or Quarterly Assessment and LCMS Database Cleansing cum orientation of new AOs and MCs	AJD	NO	NP-53.9 - Small Value Procurement	March, June & Sept	N/A	March, June & Sept	March, June & Sept	GoP	85,200.00	85,200.00	0	Legal Assessment/LCMS Database Cleansing
320100000000000	Legal Services	AJD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,824.00	6,824.00	0	Notarial Fee
310100000000000	Representation Expenses-Meals & Snack	LTS	NO	NP-53.9 - Small Value Procurement	bi-monthly	N/A	bi-monthly	bi-monthly	GoP	51,334.00	51,334.00	0	Small meetings
310100000000000	Repairs and maintenance of Transportation Equipment	LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	483,704.27	483,704.27	0	Repairs of Motor Vehicles
310100000000000	Repairs of Survey/Office Equipment	LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,614.00	22,614.00	0	Repairs of Total Station & Copier
310100000000000	GE Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	0	Meeting of GEs/Surveyor/Contractor
310100000000000	LTS Monthly Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	51,334.00	51,334.00	0	Meeting/Planning Session
310100000000000	Monthly MARPOs meeting	LTS	NO	NP-53.9 - Small Value Procurement	bi-monthly	N/A	bi-monthly	bi-monthly	GoP	128,550.00	128,550.00	0	Meeting/Planning session
310100000000000	General Assembly	LTS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	8,000.00	8,000.00	0	Small meetings
310100000000000	Repairs and maintenance of Buildings	LTS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	692,527.91	692,527.91	0	LTS Level-up of Flooring
310100000000000	Printing of Survey Plan	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00	0	Blueprint & Sepia copy
330100000000000	Supervision & Management for effective delivery of support services Training -Van Rental	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April-Sept	April-Sept	GoP	49,500.00	49,500.00	0	PBDD personnel enhancement seminar & Conduct of ITEMA

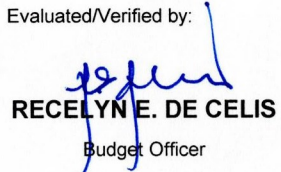
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000	Supervision & Management for effective delivery of support services Training -Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	437,060.00	437,060.00	0	PBDD personnel enhancement seminar & Conduct of ITEMA
3301000000000000	Review & Planning Session	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	59,985.00	59,985.00	0	RPS
3301000000000000	Repairs and maintenance of Transportation Equipment	PBDD/STOD/LTS/AJD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	483,704.27	483,704.27	0	Repairs of Motor Vehicles
3301000000000000	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snack	PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,610,275.00	1,610,275.00	0	Conduct of capacity building on organization building and management/governance-related activities
3301000000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Meals & Snack	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-November	N/A	Feb-November	Feb-November	GoP	1,512,498.92	1,512,498.92	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
3301000000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Venue	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-November	Feb-November	GoP	62,000.00	62,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
3301000000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Feb-November	Feb-November	GoP	102,000.00	102,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
3301000000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability- Van Rental	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-November	Feb-November	GoP	62,500.00	62,500.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
3301000000000000	VLFFD-Support Service Facilities & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	July-Sept	N/A	July-Sept	July-Sept	GoP	300,000.00	300,000.00	0	Subsidies
3301000000000000	LINKSFARM-Support Facilities & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	July-Aug	N/A	July-Aug	July-Aug	GoP	600,000.00	600,000.00	0	Subsidies
3301000000000000	Climate Resilient Farm Productivity Support Trainings-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	330,597.93	330,597.93	0	Climate Resilient Farm Productivity Support Trainings
3301000000000000	Climate Resilient Farm Productivity Support Trainings-Venue	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	0	Climate Resilient Farm Productivity Support Trainings
3301000000000000	Climate Resilient Farm Productivity Support Trainings-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00	0	Climate Resilient Farm Productivity Support Trainings
3301000000000000	Climate Resilient Farm Productivity Support Trainings-Van Rental	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,200.00	15,200.00	0	Climate Resilient Farm Productivity Support Trainings
3301000000000000	Financial Assistance/Subsidy -Climate Resilient-Sustainable Livelihood Support (Hard Component)	PBDD	YES	Competitive Bidding	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	3rd wk Jan 2021	GoP	1,391,600.00	1,391,600.00	0	Financial Subsidy Assistance
3301000000000000	Financial Assistance/Subsidy -Climate Resilient-Sustainable Livelihood Support (Hard Component, Farm	PBDD	NO	NP-53.9 - Small Value Procurement	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	3rd wk Jan 2021	GoP	1,391,600.00	1,391,600.00	0	Financial Subsidy Assistance
3301000000000000	Financial Assistance/Subsidy -Climate Resilient-Major Crop-Based (Hard Component)	PBDD	YES	Competitive Bidding	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	Jan. 15, 2021	GoP	1,999,900.00	1,999,900.00	0	Financial Subsidy Assistance
3301000000000000	Sustainable Livelihood Support- Supply & Delivery of Farm Inputs	PBDD	NO	NP-53.9 - Small Value Procurement	July-Aug	N/A	July-Aug	July-Aug	GoP	449,640.00	449,640.00	0	Supply & Delivery of Farm Inputs
3301000000000000	Major Crop Based Sustainable Livelihood Support-Supply & Delivery of Farm Inputs	PBDD	NO	NP-53.9 - Small Value Procurement	July-Aug	N/A	July-Aug	July-Aug	GoP	149,880.00	149,880.00	0	Supply & Delivery of Farm Inputs
100000100001000	Assessment and Calibration of Internal Quality Auditors through ISO 9001:2015 - Meals & snacks	STOD	NO	NP-53.9 - Small Value Procurement	1st wk of Aug	N/A	1st wk of Aug	1st wk of Aug	GoP	26,790.00	26,790.00	0	Calibration of Internal Quality Auditors through ISO 9001:2015 - Meals & snacks

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100000100001000	Assessment and Calibration of Internal Quality Auditors through ISO 9001:2015 - Honorarium	STOD	NO	Direct Contracting	N/A	N/A	1st wk of Aug	1st wk of Aug	GoP	60,000.00	60,000.00	0	Calibration of Internal Quality Auditors through ISO 9001:2015 - Honorarium
TOTAL										23,249,317.42	23,249,317.42		

Prepared/Consolidated by:


ENGR. RYAN S. BULANHAGUI
 BAC Secretariat

Evaluated/Verified by:


RECELYN E. DE CELIS
 Budget Officer

Recommended by:


ENGR. ALVIN L. LICUANAN
 BAC Member


CORNELIO S. DIONISIO
 BAC Member


ENGR. ANNA MARIE R. GUILLERMO
 BAC Member


ENGR. DINA DG. GONZALEZ
 BAC Vice-Chairman


ATTY. ALVIN B. SORIANO
 BAC Chairman

Approved by:


EDEN B. PONIO
 PARPO II