

Department of Agrarian Reform, Negros Oriental - Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL									42,586,000.00	42,586,000.00		
	SUPPORT TO OPERATIONS DIVISION												
22-I-GAS	Procurement of Meals and Snacks for Meetings and Orientation	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.June.Sept.Dec	Mar.June.Sept.Dec	GOP	100,000.00	100,000.00		STOD's Quarterly Assessment
22-I-GAS	Procurement and Delivery of Office Supplies available at PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, 2022	Feb, 2022	GOP	384,000.00	384,000.00		
22-I-GAS	Procurement and Delivery of ICT Office Supplies not available at PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.June.Sept.Dec	Mar.June.Sept.Dec	GOP	300,000.00	300,000.00		
22-I-GAS	Procurement and Delivery of Other Office Supplies not available at PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.June.Sept.Dec	Mar.June.Sept.Dec	GOP	50,000.00	50,000.00		
22-I-GAS	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	100,000.00	100,000.00		
22-I-GAS	Procurement of Semi-Expendable of Machinery and Equipment Expenses - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.June.Sept.Dec	Mar.June.Sept.Dec	GOP	50,000.00	50,000.00		
22-I-GAS	Procurement of Semi-Expendable of Machinery and Equipment Expenses - ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.June.Sept.Dec	Mar.June.Sept.Dec	GOP	50,000.00	50,000.00		
22-I-GAS	Procurement of Semi-Expendable Furniture, Fixtures and Book Expenses	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.June.Sept.Dec	Mar.June.Sept.Dec	GOP	50,000.00	50,000.00		
22-I-GAS	Provision of Other Professional Services	STOD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec.	Jan-Dec.	GOP	211,000.00	211,000.00		
22-I-GAS	Provision of Water	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	345,000.00	345,000.00		
22-I-GAS	Provision of Power and Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	2,500,000.00	2,500,000.00		
22-I-GAS	Procurement of Postage Services	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2022	Jan. 2022	GOP	200,000.00	200,000.00		
22-I-GAS	Procurement of Cellular Cards	STOD	NO	NP-53.9 - Small Value Procurement	Jan.Apr.Jul.Oct	N/A	Jan.Apr.Jul.Oct	Jan.Apr.Jul.Oct	GOP	512,000.00	512,000.00		Prepaid cellular cell cards for DAR Officials
22-I-GAS	Provision of Telephone Landline Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	232,000.00	232,000.00		Communications subscription of Telephone Services
22-I-GAS	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	350,000.00	350,000.00		Continuous subscription of Internet Services
22-I-GAS	Procurement of Janitorial Services	STOD	YES	Competitive Bidding	Nov.26, 2021	Dec.15, 2021	Jan. 2022	Jan. 2022	GOP	1,104,000.00	1,104,000.00		
22-I-GAS	Procurement of Security Services	STOD	YES	Competitive Bidding	Nov.26, 2021	Dec.15, 2021	Jan. 2022	Jan. 2022	GOP	1,383,000.00	1,383,000.00		
22-I-GAS	Provision of Other General Services	STOD	NO	Direct Contracting	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	264,000.00	264,000.00		
22-I-GAS	Supply of Labor and Materials for the repair of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Feb.Mar.May.Jun.Aug.Sept Dec	N/A	Feb.Mar.May.Jun.Aug.Sept Dec	Feb.Mar.May.Jun.Aug.Sept Dec	GOP	190,000.00	190,000.00		
22-I-GAS	Supply of Labor and Materials for the repair of ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Feb.Mar.May.Jun.Aug.Sept Dec	N/A	Feb.Mar.May.Jun.Aug.Sept Dec	Feb.Mar.May.Jun.Aug.Sept Dec	GOP	190,000.00	190,000.00		
22-I-GAS	Supply of Labor and Materials for the repair of Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Mar.Jun.Sept.Dec	N/A	Mar.Jun.Sept.Dec	Mar.Jun.Sept.Dec	GOP	275,000.00	275,000.00		
22-I-GAS	Supply of Labor and Materials for the repair of Furniture and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan - Dec.	Jan - Dec.	GOP	30,000.00	30,000.00		
22-I-GAS	Provision of Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	Jan-Dec.	Jan-Dec.	GOP	63,000.00	63,000.00		
22-I-GAS	Provision of Office Space Rental of Buildings and Structures	STOD	YES	NP-53.10 Lease of Real Property and Venue	Jan-Dec.	N/A	Jan-Dec.	Jan-Dec.	GOP	3,350,000.00	3,350,000.00		For Use of DAR Provincial Office and PMO

22-I-GAS	Provision of Rental for Office Equipments	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	Jan-Dec.	Jan-Dec.	GOP	248,000.00	248,000.00		For the rental of Dot Matrix and A3 Printer
22-I-GAS	Provision of Subscription for Reading Materials	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	Jan-Dec.	Jan-Dec.	GOP	80,000.00	80,000.00		Newspaper (national & local) subscription
	LAND TENURE SECURITY PROGRAM												
22-1.1-LTSP1	Provision of Venue for Trainings	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.Mar. May-Dec.	Jan.Mar. May-Dec.	GOP	753,000.00	753,000.00		Semestral Target Setting and Meetings/Conference
22-1.1-LTSP1	Procurement of Meals and Snacks for Meetings and Orientation	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.Mar. Apr.Oct	Feb.Mar. Apr.Oct	GOP	126,000.00	126,000.00		
22-1.1-LTSP1	Procurement and Delivery of Office Supplies available at PS-DBM	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. Apr. Jun.Oct	Jan. Apr. Jun.Oct	GOP	1,000,000.00	1,000,000.00		
22-1.1-LTSP1	Procurement and Delivery of Office Supplies not available at PS-DBM	LTID	NO	Shopping	Jan. Apr. Jun.Oct	N/A	Jan. Apr. Jun.Oct	Jan. Apr. Jun.Oct	GOP	500,000.00	500,000.00		For unforeseen purchases
22-1.1-LTSP1	Procurement and Delivery of ICT Office Supplies available at PS-DBM	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. Apr. Jun.Oct	Jan. Apr. Jun.Oct	GOP	293,000.00	293,000.00		
22-1.1-LTSP1	Procurement and Delivery of Fuel, Oil and Lubricants	LTID	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	1,179,000.00	1,179,000.00		
22-1.1-LTSP1	Provision of Telephone Landline Services	LTID	NO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	30,000.00	30,000.00		Continuous subscription of Telephone Services
22-1.1-LTSP1	Procurement of Survey Services	LTID	NO	Competitive Bidding	N/A	Jan,2022	Jan,2022	Jan,2022	GOP	2,000,000.00	2,000,000.00		
22-1.1-LTSP1	Supply of Labor and Materials for the Repair of Buildings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April, 2022	April, 2022	GOP	150,000.00	150,000.00		
22-1.1-LTSP1	Supply of Labor and Materials for the Repair of ICT Equipment	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	50,000.00	50,000.00		
22-1.1-LTSP1	Supply of Labor and Materials for the Repair of Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec.	July - Dec.	GOP	80,000.00	80,000.00		
22-1.1-LTSP1	Supply of Labor and Materials for the Repair of Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	400,000.00	400,000.00		
22-1.1-LTSP1	Provision of Printing & Publications	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	120,000.00	120,000.00		Printing of brochure newsletter, tarpaulins & others
22-1.1-LTSP1	Provisions for Transportation & Delivery	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	50,000.00	50,000.00		
22-1.1-LTSP1	Provision of Internet Subscription Services	LTID	NO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	60,000.00	60,000.00		Continuous subscription of Telephone Services
	AGRARIAN JUSTICE DELIVERY PROGRAM (OFFICE OF THE PARAD)												
22-2.2-AJDP1	Provision of Venue for Trainings	Ofc.of the PARAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July.Sept. Dec.	July.Sept. Dec.	GOP	200,000.00	200,000.00		Quarterly Assessment, Planning and Workshop
22-2.2-AJDP1	Procurement of Meals and Snacks for Meetings and Orientation	Ofc.of the PARAD	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	191,000.00	191,000.00		
22-2.2-AJDP1	Procurement and Delivery of Office Supplies available at PS-DBM	Ofc.of the PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July. Oct	July. Oct	GOP	347,000.00	347,000.00		
22-2.2-AJDP1	Procurement and Delivery of Fuel, Oil and Lubricants	Ofc.of the PARAD	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	175,000.00	175,000.00		
22-2.2-AJDP1	Procurement and Delivery of Semi-Expendable-Office Equipment	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	60,000.00	60,000.00		
22-2.2-AJDP1	Procurement and Delivery of Semi-Expendable-ICT Equipment	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	89,000.00	89,000.00		
22-2.2-AJDP1	Procurement of General Administrative Services	Ofc.of the PARAD	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	184,000.00	184,000.00		Outsourcing services of clerks, encoders & drivers
22-2.2-AJDP1	Supply of Labor and Materials for the Repair of ICT Equipment	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	50,000.00	50,000.00		
22-2.2-AJDP1	Supply of Labor and Materials for the Repair of Motor Vehicle	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	160,000.00	160,000.00		
22-2.2-AJDP1	Procurement of Postage Services	Ofc.of the PARAD	NO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	132,000.00	132,000.00		
22-2.2-AJDP1	Procurement and Delivery of ICT Office Supplies available at PS-DBM	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	225,000.00	225,000.00		

22-2.2-AJDP1	Procurement and Delivery of Office Supplies not available at PS-DBM	Ofc.of the PARAD	NO	Shopping	Jan - Dec.	N/A	Jan - Dec.	Jan - Dec.	GOP	30,000.00	30,000.00		For unforeseen purchases
22-2.2-AJDP1	Supply of Labor and Materials for the Repair of Office Equipment	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	65,000.00	65,000.00		
22-2.2-AJDP1	Provisions for Transportation & Delivery	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	110,000.00	110,000.00		
22-2.2-AJDP1	Provisions for Rental of Motor Vehicles	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	174,000.00	174,000.00		Transportation of ARBOs and POs
22-2.2-AJDP1	Provision of Printing & Publications	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	36,000.00	36,000.00		
22-2.2-AJDP1	Provision of Internet Subscription Services	Ofc.of the PARAD	NO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	60,000.00	60,000.00		
22-2.2-AJDP1	Procurement of Meals & Snacks for Conference	Ofc.of the PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	190,000.00	190,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)												
22.2.1-AJDP1	Provision of Venue for Trainings	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. - Dec.	Feb. - Dec.	GOP	54,000.00	54,000.00		LCMS/ALI/Quasi Cases Workshop and Year End Assessment and Planning Session
22.2.1-AJDP1	Procurement of Meals and Snacks for Meetings and Orientation	LEGAL	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	96,000.00	96,000.00		
22.2.1-AJDP1	Procurement and Delivery of Office Supplies available at PS-DBM	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GOP	45,000.00	45,000.00		For unforeseen purchases
22.2.1-AJDP1	Procurement and Delivery of Office Supplies not available at PS-DBM	LEGAL	NO	Shopping	March	N/A	March	March	GOP	135,000.00	135,000.00		
22.2.1-AJDP1	Procurement and Delivery of ICT Office Supplies not available at PS-DBM	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GOP	60,000.00	60,000.00		
22.2.1-AJDP1	Procurement of Other Other Supplies and Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GOP	25,000.00	25,000.00		
22.2.1-AJDP1	Procurement and Delivery of Fuel, Oil and Lubricants	LEGAL	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	218,000.00	218,000.00		
22.2.1-AJDP1	Procurement of General Administrative Services	LEGAL	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	964,000.00	964,000.00		Outsourcing services of clerks, encoders & drivers
22.2.1-AJDP1	Procurement and Delivery of Semi-Expendable-Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GOP	100,000.00	100,000.00		
22.2.1-AJDP1	Procurement and Delivery of Semi-Expendable-Furniture & Fixtures	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GOP	50,000.00	50,000.00		
22.2.1-AJDP1	Procurement and Delivery of Semi-Expendable-ICT Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar. Jun.Sept	Mar. Jun.Sept	GOP	100,000.00	100,000.00		
22.2.1-AJDP1	Supply of Labor and Materials for the Repair of Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.May. Jul.Oct	Mar.May. Jul.Oct	GOP	30,000.00	30,000.00		
22.2.1-AJDP1	Supply of Labor and Materials for the Repair of ICT Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.Jun. Sept.Nov.	Mar.Jun. Sept.Nov.	GOP	30,000.00	30,000.00		
22.2.1-AJDP1	Supply of Labor and Materials for the Repair of Motor Vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.Jun. Sept.Nov.	Mar.Jun. Sept.Nov.	GOP	149,000.00	149,000.00		
22.2.1-AJDP1	Provision of Printing & Publications	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GOP	15,000.00	15,000.00		Printing of brochure newsletters, tarpaulins & others
22.2.1-AJDP1	Provision for Rental of Motor Vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GOP	75,000.00	75,000.00		Transportation of ARBOs and POs
22.2.1-AJDP1	Provision of Transportation and Delivery	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	60,000.00	60,000.00		
22.2.1-AJDP1	Provision for Rental of Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	25,000.00	25,000.00		
22.2.1-AJDP1	Procurement of Postage Services	LEGAL	NO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	60,000.00	60,000.00		
22.2.1-AJDP1	Procurement of Meals & Snacks for Conference	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	20,000.00	20,000.00		
22.2.1-AJDP1	Provision of Advertising	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GOP	15,000.00	15,000.00		
	AR BENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM												
22-3.1-ARBDS1	Provision of Venue for Trainings	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar.Sept. Nov.	Mar.Sept. Nov.	GOP	260,000.00	260,000.00		Review and Planning
22-3.1-ARBDS1	Procurement of Meals and Snacks for Meetings and Orientation	PBDD	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	5,167,000.00	5,167,000.00		On-site Trainings for ARBOs

22-3.1-ARBDSP1	Procurement and Delivery of Office Supplies available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar. & Aug.	Mar. & Aug.	GOP	635,000.00	635,000.00		
22-3.1-ARBDSP1	Procurement and Delivery of Office Supplies not available at PS-DBM	PBDD	NO	Shopping	N/A	N/A	Mar. & Aug.	Mar. & Aug.	GOP	64,000.00	64,000.00		For unforeseen purchases
22-3.1-ARBDSP1	Procurement and Delivery of ICT Office Supplies available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GOP	100,000.00	100,000.00		
22-3.1-ARBDSP1	Procurement and Delivery of Fuel, Oil and Lubricants	PBDD	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	727,000.00	727,000.00		
22-3.1-ARBDSP1	Procurement of General Administrative Services	PBDD	NO	Competitive Bidding	Jan,2022	Jan,2022	Jan,2022	Jan,2022	GOP	592,000.00	592,000.00		Outsourcing services of clerks, encoders & drivers
22-3.1-ARBDSP1	Provision of Internet Subscription Services	PBDD	NO	Direct Contracting	N/A	N/A	Jul-Dec.	Jul-Dec.	GOP	60,000.00	60,000.00		Continuous subscription of Internet Services
22-3.1-ARBDSP1	Provision of Financial Subsidy	PBDD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul-Dec.	Jul-Dec.	GOP	10,045,000.00	10,045,000.00		
22-3.1-ARBDSP1	Supply of Labor and Materials for the Repair of Motor Vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.May.Jul. Aug.Sept. Oct.Nov.	Apr.May.Jul. Aug.Sept. Oct.Nov.	GOP	246,000.00	246,000.00		
22-3.1-ARBDSP1	Provisions for Rental of Motor Vehicles	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. Sept.Oct.	Aug. Sept.Oct.	GOP	131,000.00	131,000.00		Transportation of ARBOs and POs
22-3.1-ARBDSP1	Provision of Transportation and Delivery	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GOP	113,000.00	113,000.00		
22-3.1-ARBDSP1	Supply of Labor and Materials for the Repair of ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.May.Jul. Aug.Sept. Oct.Nov.	Apr.May.Jul. Aug.Sept. Oct.Nov.	GOP	50,000.00	50,000.00		
22-3.1-ARBDSP1	Provision of Telephone Landline Services	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GOP	5,000.00	5,000.00		
22-3.1-ARBDSP1	Provision of Printing & Publications	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GOP	20,000.00	20,000.00		
22-3.1-ARBDSP1	Procurement and Delivery of Semi-Expendable-Office Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GOP	50,000.00	50,000.00		
22-3.1-ARBDSP1	Procurement and Delivery of ICT Office Supplies not available at PS-DBM	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GOP	115,000.00	115,000.00		

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