

(Department of Agrarian Reform) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200	200		
	Office Supplies Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	240	240		PS DBM
	Fuel, Oil and Lubricants Expenses	ALL Programs	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	920	920		
	Repairs and Maintenance - Transportation Equipment	ALL Programs	NO	NP-53.9 - Small Value Procurement					GoP	524	524		
	Printing and Publication Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	20	20		
	Advertising, Promotional and Marketing Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	20	20		
	Rent/Lease Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	2540	2540		
	Training	LTSP	NO	NP-53.9 - Small Value Procurement					GoP	450	450		
	Training	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	360	360		
	Training Expenses	ARBDSB	NO	NP-53.9 - Small Value Procurement					GoP	2280	2280		Trainings for various subprograms SIB, EDES, CRFPS
	Financial Assistance/Subsidies	ARBDSB	NO	Competitive Bidding	31-Jan	14-Feb	18-Feb	21-Feb	GoP	2250	2250		CRFPS Equipment

Prepared by:

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Approved by:

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HOPE / PARPO II