

Department of Agrarian Reform - Marinduque Annual Procurement Plan as of December 31, 2021

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | General Mangement & Supervision (GMS) | | | | | | | | | 4,719,000.00 | 4,719,000.00 | | |
| | Supplies and material Expenses | | | | | | | | | 642,891.06 | 642,891.06 | | |
| | Office Supplies | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 7,543.00 | 7,543.00 | | |
| | Accountable Forms | STOD | No | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 17,000.00 | 17,000.00 | | |
| | Fuel, Oil and Lubricants | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 550,245.56 | 550,245.56 | | |
| | Other Supplies and Materials | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 68,102.50 | 68,102.50 | | |
| | Utilities | | | | | | | | | 537,060.86 | 537,060.86 | | |
| | Electric Supply | STOD | No | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 421,429.61 | 421,429.61 | | |
| | Water Supply | STOD | No | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 115,631.25 | 115,631.25 | | |
| | Communication | | | | | | | | | 833,000.00 | 833,000.00 | | |
| | Postage and Deliveries | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 168,000.00 | 168,000.00 | | |
| | Telephone Expenses Landline | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 146,030.00 | 146,030.00 | | |
| | Telephone Expenses Mobile Cellcard | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 369,970.00 | 369,970.00 | | |
| | Internet Expenses | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 142,980.00 | 142,980.00 | | |
| | Cable TV | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 6,020.00 | 6,020.00 | | |
| | Professional Services | | | | | | | | | 50,000.00 | 50,000.00 | | |
| | Legal Services - Notarial Fees | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 600.00 | 600.00 | | |
| | Auditing Services | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 5,720.00 | 5,720.00 | | |
| | Consulting Services | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 43,680.00 | 43,680.00 | | |
| | General Services | | | | | | | | | 1,675,549.30 | 1,675,549.30 | | |
| | Security Manpower Services | STOD | No | NP-53.4 Adjacent or Contiguous | N/A | N/A | Dec. 7, 2020 | Jan. 8, 2021 | GoP | 589,610.16 | 589,610.16 | | |
| | Other General Services | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 938,570.39 | 938,570.39 | | |
| | Janitorial | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 147,368.75 | 147,368.75 | | |
| | Rent /Lease Expenses | | | | | | | | | 367,080.00 | 367,080.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Taxes, Bond, & Insurance Premiums & Other Fees | | | | | | | | | 80,448.78 | 80,448.78 | | |
| | Taxes, Duties and Licences | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 10,262.49 | 10,262.49 | | |
| | Fidelity Bond Premium | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Annually | Annually | GoP | 15,956.25 | 15,956.25 | | |
| | Insurance Expenses | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 54,230.04 | 54,230.04 | | |
| | Repair and Maintenance | | | | | | | | | 461,000.00 | 461,000.00 | | |
| | RM-Office Equipment | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 62,000.00 | 62,000.00 | | |
| | RM- ICT Equipment | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 99,000.00 | 99,000.00 | | |
| | RM-Motor Vehicle | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 200,000.00 | 200,000.00 | | |
| | RM-Building | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 100,000.00 | 100,000.00 | | |
| | Representation Expenses- Review and Planning Session / ISO Stage 2 Audit | STOD | No | NP-53.9 - Small Value Procurement | N/A | N/A | 19-Apr-21 | 19-Apr-21 | GoP | 71,970.00 | 71,970.00 | | |
| II | OPERATIONS | | | | | | | | | | | | |
| 1 | Land Tenure Security Program | | | | | | | | | 293,050.00 | 293,050.00 | | |
| | Post-Land Distribution | | | | | | | | | 293,050.00 | 293,050.00 | | |
| | Trainings | | | | | | | | | 39,784.00 | 39,784.00 | | |
| | Registration fee for RPS/Assessment | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 2,259.00 | 2,259.00 | | |
| | Conduct of Orientation on DNYD and FSD, including hotel accommodation of BLTI & Regional Staff, July 14 - 17, 2021. | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 12-Jul | 12-Jul | GoP | 37,525.00 | 37,525.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Catering for Planning Session/Orientation Seminar | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GoP | | | | |
| | Supplies and Materials | | | | | | | | | 82,050.00 | 82,050.00 | | |
| | Common Use Supplies, Other Materials and Equipments | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 82,050.00 | 82,050.00 | | |
| | Professional Services | | | | | | | | | 5,000.00 | 5,000.00 | | |
| | Legal Services - Notarial Fees | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 5,000.00 | 5,000.00 | | |
| | General Services | | | | | | | | | 105,000.00 | 105,000.00 | | |
| | Other General Services (COS) | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 105,000.00 | 105,000.00 | | |
| | Repair and Maintenance | | | | | | | | | 10,000.00 | 10,000.00 | | |
| | Office Equipment | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | | | | |
| | RM -ICT | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 10,000.00 | 10,000.00 | | |
| | Subdivision Survey | LTSP | | | | | | | | 24,200.00 | 24,200.00 | | |
| | Relocation Survey Expenses | LTSP | No | Direct Contracting | N/A | N/A | Quarterly | Quarterly | GoP | 24,200.00 | 24,200.00 | | |
| | Other fees-Certifications from other agencies | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | | | | |
| | Representation Expenses | LTSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 27,016.00 | 27,016.00 | | |
| 2 | Agrarian Legal Services (ALS)- Adjudication | | | | | | | | | 219,945.83 | 219,945.83 | | |
| | Trainings | | | | | | | | | 7,000.00 | 7,000.00 | | |
| | Registration fees for attending LCMS, Planning Workshop & Assessment | DARAB | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 7,000.00 | 7,000.00 | | |
| | Supplies and Materials | | | | | | | | | 58,850.00 | 58,850.00 | | |
| | Common Use Supplies, Other Materials and Equipments | DARAB | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 58,850.00 | 58,850.00 | | |
| | Other Services | | | | | | | | | 154,095.83 | 154,095.83 | | |
| | Repair and Maintenance-ICT | DARAB | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 3,000.00 | 3,000.00 | | |
| | Other General Services(COS) | DARAB | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 103,695.83 | 103,695.83 | | |
| | Hotel accomodation of Atty. Ariel D. Maglalang & 1 Staff, for the conduct of Hearing & Strategic Planning, July 21 - 24, 2021. | DARAB | No | NP-53.9 - Small Value Procurement | N/A | N/A | 19-Jul-21 | 19-Jul-21 | GoP | 17,400.00 | 17,400.00 | | |
| | Representation Expense - Review and Planning Session | DARAB | No | NP-53.9 - Small Value Procurement | N/A | N/A | 19-Apr-21 | 19-Apr-21 | GoP | 10,000.00 | 10,000.00 | | |
| | Representation Expenses - 1st Quarter Assessment cum Gen. Assembly with Regional Director | DARAB | No | NP-53.9 - Small Value Procurement | N/A | N/A | 17-May-21 | 17-May-21 | GoP | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Agrarian Legal Services (ALS)- Legal | | | | | | | | | 317,000.00 | 317,000.00 | | |
| | Resolution of ALI Cases | | | | | | | | | 23,000.00 | 23,000.00 | | |
| | Supplies and Materials | | | | | | | | | 23,000.00 | 23,000.00 | | |
| | <i>Semi Expendable-Comm. Equipment</i> | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 13,000.00 | 13,000.00 | | |
| | <i>Representation expenses - Review and Planning Session</i> | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | 19-Apr | 19-Apr | GoP | 10,000.00 | 10,000.00 | | |
| | Provision of Agrarian Legal Assistance | | | | | | | | | 294,000.00 | 294,000.00 | | |
| | Trainings | | | | | | | | | 105,000.00 | 105,000.00 | | |
| | DAR MIMAROPA Legal Summit, July 28 - 29, 2021 | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Jul | 26-Jul | GoP | 45,266.00 | 45,266.00 | | |
| | <i>Work and Financial Planning Workshop & LCMS Quarterly Assessment</i> | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 59,734.00 | 59,734.00 | | |
| | Supplies and Materials | | | | | | | | | 65,000.00 | 65,000.00 | | |
| | Common Use Supplies, Other Materials and Equipments | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 60,000.00 | 60,000.00 | | |
| | <i>Semi Expendable-Comm. Equipment</i> | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 5,000.00 | 5,000.00 | | |
| | Other Services | | | | | | | | | 124,000.00 | 124,000.00 | | |
| | <i>Repair and Maintenance-ICT</i> | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | | - | | |
| | <i>Representation Expense - 1st quarter assessment cum gen. assembly with Regional Director</i> | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | 17-May-21 | 17-May-21 | GoP | 10,000.00 | 10,000.00 | | |
| | <i>Provincial 3rd Quarter Assessment for CY 2021</i> | ALS | No | NP-53.9 - Small Value Procurement | N/A | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 8,000.00 | 8,000.00 | | |
| | <i>Other General Services(COS)</i> | ALS | No | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 106,000.00 | 106,000.00 | | |
| 4 | ARBDSP | | | | | | | | | 4,819,796.95 | 4,819,796.95 | | |
| | TRAINING AND SCHOLARSHIP | | | | | | | | | 1,397,702.05 | 1,397,702.05 | | |
| | Supervision and management for effective delivery of support services | | | | | | | | | 97,000.00 | 97,000.00 | | |
| | Procurement of Meals | | | | | | | | | | | | |
| | <i>Conduct of 1st Semester PBD Assessment and Planning Workshop</i> | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 21-Dec-20 | 21-Dec-20 | GoP | 21,250.00 | 21,250.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Conduct of Year-end PBD Assessment and Planning Workshop | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 20-Jan-21 | 20-Jan-21 | GoP | 24,500.00 | 24,500.00 | | |
| | Conduct of First Semestral Assessment & Problem Solving Session/ Strategy Formulation | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 1-Jul-21 | 1-Jul-21 | GoP | 8,750.00 | 8,750.00 | | |
| | Virtual ARBO Summit and Awarding of Best Performing ARBO. | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 12-Nov-21 | 12-Nov-21 | GoP | 29,500.00 | 29,500.00 | | |
| | Conduct of Itema Planning Workshop and Feedbacking | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | August, 2021 | August, 2021 | GoP | 13,000.00 | 13,000.00 | | |
| | Social Infrastructure Building (SIB) | | | | | | | | | 276,760.00 | 276,760.00 | | |
| | Procurement of Meals | | | | | | | | | | | | |
| | Conduct of 15 batches of Strategic Dev't. Planning | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Feb-21 | 22-Feb-21 | GoP | 42,550.00 | 42,550.00 | | |
| | Conduct of 15 batches of Organizational Policies System and Procedure | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 5-Apr-21 | 6-Apr-21 | GoP | 9,540.00 | 9,540.00 | | |
| | Conduct of 16 batches Leadership Training and Value Re-Orientatation Seminar | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 12-Mar-21 | 15-Mar-21 | GoP | 101,320.00 | 101,320.00 | | |
| | Conduct of 15 batches of Seminar on Financial Management and Records Keeping | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 5-Jul-21 | 5-Jul-21 | GoP | 19,800.00 | 19,800.00 | | |
| | Conduct of Series of ARBO Organizing activities and Pre-Membership Education Semeniar | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 8-Mar-21 | 8-Mar-21 | GoP | 59,650.00 | 59,650.00 | | |
| | Conduct of Resource Mobilization Training cum Proposal Writing | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 2-Aug-21 | 2-Aug-21 | GoP | 11,850.00 | 11,850.00 | | |
| | Conflict Management | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Aug-21 | 15-Aug-21 | | 24,450.00 | 24,450.00 | | |
| | Training on Internal Control | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 9-Jun-21 | 9-Jun-21 | GoP | 7,600.00 | 7,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Enterprise Development and Economic and Physical Infrastructure Support (EDEPIS) | | | | | | | | | 617,310.00 | 617,310.00 | | |
| | PRODUCT DEVELOPMENT/ SERVICES | | | | | | | | | 27,250.00 | 27,250.00 | | |
| | <i>Conduct of Product Enhancement and Development of New Product Services</i> | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Mar-21 | 15-Mar-21 | GoP | 27,250.00 | 27,250.00 | | |
| | VLFED | | | | | | | | | 156,255.00 | 156,255.00 | | |
| | Strategic Development Planning Workshop (updating) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 21-Jun-21 | 21-Jun-21 | GoP | 12,000.00 | 12,000.00 | | |
| | Policies, Systems and Procedures Formulation | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 2-Jul-21 | 2-Jul-21 | GoP | 27,105.00 | 27,105.00 | | |
| | Product Packaging and Brand Development | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 14-May-21 | 14-May-21 | GoP | 23,100.00 | 23,100.00 | | |
| | Basic Occupational Safety and Health (Brgy. Payanas) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 16-Jun-21 | 16-Jun-21 | GoP | 17,000.00 | 17,000.00 | | |
| | <i>Catering , Materials and Fees for Coaching & Mentoring Sessions on Product Enhancement / registration on compliance to government regulatory permits and licenses</i> | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 7-Jun-21 | 7-Jun-21 | GoP | 34,500.00 | 34,500.00 | | |
| | <i>Training/Workshop on Preparation of Production Module and Supply Plan for Raw Materials for SP3, July 16, 2021.</i> | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 13-Jul-21 | 13-Jul-21 | GoP | 14,950.00 | 14,950.00 | | |
| | <i>Conduct of Embedding Enterprise Resilience and Covid-19 Pandemic Business Continuity Planning Workshop</i> | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 6-Aug-21 | 6-Aug-21 | GoP | 27,600.00 | 27,600.00 | | |
| | PBD LAWYERING | | | | | | | | | 23,800.00 | 23,800.00 | | |
| | <i>Conduct of 2 Batches of Training/Seminar on PBD Lawyering(Laws Contract & Obligation) Cum Coaching Mentoring Session/Contract Negotiation.</i> | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Mar-21 | 16-Mar-21 | GoP | 11,900.00 | 11,900.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Conduct of 2 Batches of Training/Seminar on PBD Lawyering(Rights, Roles and Responsibilities -3Rs) Cum Coaching Mentoring Session/Contract Finalization & Signing. | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Mar-21 | 16-Mar-21 | GoP | 11,900.00 | 11,900.00 | | |
| | FBS | | | | | | | | | 183,655.00 | 183,655.00 | | |
| | Conduct of 25 Session on Farm Business School Training , Process Review Coaching and Mentoring | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Mar-21 | 22-Mar-21 | GoP | 183,655.00 | 183,655.00 | | |
| | LINKSFARMM | | | | | | | | | 196,350.00 | 196,350.00 | | |
| | Product Supply Organizing (Step 6) | | | | | | | | | | | | |
| | Conduct of Field Monitoring, Assessment & firming up of supply | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 8-Feb-21 | 9-Feb-21 | GoP | 1,300.00 | 1,300.00 | | |
| | Other climate-smart farm technology training | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Mar-21 | 24-Mar-21 | GoP | 75,000.00 | 75,000.00 | | |
| | Regular Collective Marketing (Step 7) | | | | | | | | | | | | |
| | First Cluster Officers Training Focused on Clustering Approach, Step 1, 2 & 3. | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | August 23,2021 | 23-Aug-21 | GoP | 17,000.00 | 17,000.00 | | |
| | Second Cluster Officers Training Focused on Clustering Approach, Step 4, 5 & 6. | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 9-Nov-21 | 9-Nov-21 | GoP | 17,000.00 | 17,000.00 | | |
| | Conduct of Farmers Training on Steps 6-8 | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Feb-21 | 22-Feb-21 | GoP | 86,050.00 | 86,050.00 | | |
| | Provision of Credit and Microfinance | | | | | | | | | 30,000.00 | 30,000.00 | | |
| | Conduct of Provincewide Semeinar on DAR Credit Programs and Microfinance Services | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Mar-21 | 24-Mar-21 | GoP | 30,000.00 | 30,000.00 | | |
| | | | | | | | | | | | | | |
| | Climate Resilient Farm Productivity Support Project | | | | | | | | | 406,632.05 | 406,632.05 | | |
| | Sustatainable Livelihood Support | | | | | | | | | 187,684.80 | 187,684.80 | | |
| | Conduct of 2 Batches on Climate Change Adaptation, mitigation, & Resiliency Seminar/Planning Workshop (Binunga) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 21-Jun-21 | 21-Jun-21 | GoP | 26,732.00 | 26,732.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Conduct of 2 Batches of Techno Training on Integrated Diversified Organic Farming System (Binunga) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 18-Jun-21 | 18-Jun-21 | GoP | 15,533.00 | 15,533.00 | | |
| | Conduct of 2 Batches on Good Agricultural Practices (GAP) Training on Root Crop Production (Binunga) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 11-Jun-21 | 11-Jun-21 | GoP | 44,775.80 | 44,775.80 | | |
| | Conduct of 2 Batches on Technology Training on Root Crop Production (Binunga) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 14-Jun-21 | 15-Jun-21 | GoP | 12,200.00 | 12,200.00 | | |
| | Conduct of Technology Training on Root Crops Production for Maranlig CARP Beneficiaries Asst. (Brgy. Maranlig, Torrijos) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 2-Jul-21 | 5-Jul-21 | GoP | 20,850.00 | 20,850.00 | | |
| | Conduct of Technology Training on Diversified Integrated Organic Farming System for Maranlig CARP Beneficiaries Association (Brgy. Maranlig, Torrijos) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 5-Jul-21 | 6-Jul-21 | GoP | 21,302.00 | 21,302.00 | | |
| | Conduct of Climate Change Adaptation, mitigation, & Resiliency Seminar/Planning Workshop with Disaster Risk Reduction Management for Maranlig CARP Beneficiaries Association | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 5-Jul-21 | 6-Jul-21 | GoP | 40,592.00 | 40,592.00 | | |
| | Conduct of Operation, Care and Maintenance of Farm Equipment for Binunga Farmworkers Asso., Bintakay Farmers Association & Maranlig CARP Beneficiaries Association | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 27-Aug-21 | 27-Aug-21 | GoP | 5,700.00 | 5,700.00 | | |
| | Major Crop Based Block farming | | | | | | | | | 208,947.25 | 208,947.25 | | |
| | Conduct of Rice Production Trainings on Palay Check System | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 27-Aug-21 | 27-Aug-21 | GoP | 66,900.00 | 66,900.00 | | |
| | Techno Training on Systems of Rice Intensification | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 25-Aug-21 | 25-Aug-21 | GoP | 54,647.25 | 54,647.25 | | |
| | Technology Training on Diversified Rice Farming through Palayamanan | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 6-Sep-21 | 6-Sep-21 | GoP | 66,900.00 | 66,900.00 | | |
| | Conduct of Climate Change Adaptation, mitigation, & Resiliency Seminar/Planning Workshop | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 14-Sep-21 | 14-Sep-21 | GoP | 20,500.00 | 20,500.00 | | |
| | WASH Focused Enterprise | | | | | | | | | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Training on Swine Production | ARBDSPP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 8-Mar-21 | 8-Mar-21 | GoP | 10,000.00 | 10,000.00 | | |
| | SUPPLIES and MATERIALS | | | | | | | | | 199,830.00 | 199,830.00 | | |
| | Supervision and management for effective delivery of support services | | | | | | | | | 20,495.00 | 20,495.00 | | |
| | Common Use Supplies, Other Materials and Equipments | ARBDSPP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 20,495.00 | 20,495.00 | | |
| | Social Infrastructure Building (SIB) | | | | | | | | | 70,000.00 | 70,000.00 | | |
| | Common Use Supplies, Other Materials and Equipments | ARBDSPP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 70,000.00 | 70,000.00 | | |
| | Enterprise Development and Economic Support (EDES) | | | | | | | | | 88,200.00 | 88,200.00 | | |
| | Common Use Supplies, Other Materials and Equipments | ARBDSPP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 88,200.00 | 88,200.00 | | |
| | Climate Resilient Farm Productivity Support Project | | | | | | | | | 21,135.00 | 21,135.00 | | |
| | Common Use Supplies, Other Materials and Equipments | ARBDSPP | No | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 21,135.00 | 21,135.00 | | |
| | FINANCIAL SUBSIDY | | | | | | | | | 2,698,157.00 | 2,698,157.00 | | |
| | Provision of Small Farm Tools, Processing Equipment and Input | | | | | | | | | 266,320.00 | 266,320.00 | | |
| | Enterprise Devt and Economic Support | | | | | | | | | 3,045.00 | 3,045.00 | | |
| | FBS | | | | | | | | | 3,045.00 | 3,045.00 | | |
| | Procurement of Farm Production Inputs/Tools | ARBDSPP | No | NP-53.9 - Small Value Procurement | 5-Jul-21 | 9-Jul-21 | 12-Jul-21 | 14-Jul-21 | GoP | 3,045.00 | 3,045.00 | | |
| | Climate Resilient Farm Productivity Support Project | | | | | | | | | 263,275.00 | 263,275.00 | | |
| | Sustatainable Livelihood Support | | | | | | | | | 152,325.00 | 152,325.00 | | |
| | Procurement of Farm Production Inputs/Tools | ARBDSPP | No | NP-53.9 - Small Value Procurement | 11-Jun-21 | 23-Jun-21 | 24-Jun-21 | June 30, 2021 & July 6, 2021 | GoP | 152,325.00 | 152,325.00 | | |
| | Major Crop Based Block farming | | | | | | | | | 110,950.00 | 110,950.00 | | |
| | Procurement of Farm Production Inputs/Tools | ARBDSPP | No | NP-53.9 - Small Value Procurement | 11-Jun-21 | 23-Jun-21 | 24-Jun-21 | 30-Jun-21 | GoP | 110,950.00 | 110,950.00 | | |
| | Provision of Farm Machinery Equipment and Facilities | | | | | | | | | 2,234,740.00 | 2,234,740.00 | | |
| | Enterprise Devt and Economic Support | | | | | | | | | 659,000.00 | 659,000.00 | | |
| | LINKSFARMM | | | | | | | | | | | | |
| | Procurement of Hauling/Delivery Vehicle | ARBDSPP | No | NP-53.9 - Small Value Procurement | 21-Jun-21 | July 5,2021 | 12-Jul-21 | 12-Jul-21 | GoP | 659,000.00 | 659,000.00 | | 1 RFQ -schedule of procurement was postponed |
| | Climate Resilient Farm Productivity Support Project | | | | | | | | | 1,575,740.00 | 1,575,740.00 | | |

| Code (P AP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------|--|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sustainable Livelihood Support | | | | | | | | | 500,000.00 | 500,000.00 | | |
| | <i>Procurement of Farm Production Machinery Equipment</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | 15-Jun-21 | 23-Jun-21 | 24-Jun-21 | 6-Jul-21 | GoP | 500,000.00 | 500,000.00 | | |
| | Major Crop Based Block farming | | | | | | | | | 999,000.00 | 999,000.00 | | |
| | <i>Procurement of Farm Production Machinery Equipment</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | 15-Jun-21 | 23-Jun-21 | 24-Jun-21 | 6-Jul-21 | GoP | 999,000.00 | 999,000.00 | | |
| | CP-WASH | | | | | | | | | 76,740.00 | 76,740.00 | | |
| | <i>Procurement of Construction Materials and Installation of Facilities</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 7-May-21 | 7-May-21 | GoP | 76,740.00 | 76,740.00 | | |
| | Provision of Other Equipment and Starter Kits | | | | | | | | | 197,097.00 | 197,097.00 | | |
| | Enterprise Devt and Economic Support | | | | | | | | | 167,782.00 | 167,782.00 | | |
| | Products and Services Developed | | | | | | | | | 7,135.00 | 7,135.00 | | |
| | <i>Procurement of StarterKits for the Enterprises Developed</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 8-Mar-21 | 10-Mar-21 | GoP | 7,135.00 | 7,135.00 | | |
| | Village Level Farm Focused Enterprise | | | | | | | | | 141,047.00 | 141,047.00 | | |
| | <i>Procurement of StarterKits for the Enhancement and Development of Product</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | 15-Jun-21 | 18-Jun-21 | 22-Jun-21 | 22-Jun-21 | GoP | 141,047.00 | 141,047.00 | | |
| | LINKSFARMM | | | | | | | | | 19,600.00 | 19,600.00 | | |
| | <i>Procurement of Starter Kits</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Jun-21 | 24-Jun-21 | GoP | 19,600.00 | 19,600.00 | | |
| | Climate Resilient Farm Productivity Support Project | | | | | | | | | 29,315.00 | 29,315.00 | | |
| | WASH Focused Enterprise | | | | | | | | | 29,315.00 | 29,315.00 | | |
| | <i>Procurement of Swine</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 11-Jun-21 | 11-Jun-21 | GoP | 29,315.00 | 29,315.00 | | |
| | OTHERs | | | | | | | | | 524,107.90 | 524,107.90 | | |
| | OTHER MOOE | | | | | | | | | 201,640.00 | 201,640.00 | | |
| | Supervision and Management | | | | | | | | | 7,400.00 | 7,400.00 | | |
| | <i>Vehicle Rental</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 8-Feb-21 | 8-Feb-21 | GoP | 7,400.00 | 7,400.00 | | |
| | Social Infrastructure Building | | | | | | | | | 49,240.00 | 49,240.00 | | |
| | <i>Vehicle Rental</i> | ARB DSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 1-Mar-21 | 4-Mar-21 | GoP | 49,240.00 | 49,240.00 | | |
| | Enterprise Devt and Economic Support | | | | | | | | | 70,000.00 | 70,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LINKSFARMM | | | | | | | | | 70,000.00 | 70,000.00 | | |
| | Vehicle Rental | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 1-Apr-21 | 2-Apr-21 | GoP | 35,000.00 | 35,000.00 | | |
| | Vehicle Rental | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 5-Jul-21 | 6-Jul-21 | GoP | 35,000.00 | 35,000.00 | | |
| | Climate Resilient Farm Productivity Support Project | | | | | | | | | 75,000.00 | 75,000.00 | | |
| | Sustainable Livelihood Support | | | | | | | | | 25,000.00 | 25,000.00 | | |
| | Vehicle Rental | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 17-Mar-21 | 18-Mar-21 | GoP | 10,000.00 | 10,000.00 | | |
| | Vehicle Rental | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 24-May-21 | 27-May-21 | GoP | 15,000.00 | 15,000.00 | | |
| | Major Crop Based Block farming | | | | | | | | | 50,000.00 | 50,000.00 | | |
| | Vehicle Rental | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 12-Apr-21 | 14-Apr-21 | GoP | 25,000.00 | 25,000.00 | | |
| | Vehicle Rental | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 24-May-21 | 27-May-21 | GoP | 25,000.00 | 25,000.00 | | |
| | REPRESENTATION EXPENSES | | | | | | | | | 309,977.90 | 309,977.90 | - | |
| | Supervision and Management | | | | | | | | | 69,195.00 | 69,195.00 | - | |
| | Conduct of ITEMA ARBO FGD (Representation) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 18-Jun-19 | 19-Jun-19 | GoP | 43,295.00 | 43,295.00 | | |
| | Provincial 3rd Quarter Assessment for CY 2021 | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 1-Oct-21 | 1-Oct-21 | GoP | 2,100.00 | 2,100.00 | | |
| | Conduct of Regular PBD Monitoring and Evaluation Staff Meeting (RepresentationExpense) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Mar-21 | 22-Mar-21 | GoP | 23,800.00 | 23,800.00 | | |
| | Social Infrastructure Building | | | | | | | | | 99,600.00 | 99,600.00 | | |
| | Virtual Meeting with Regional Conference for Peace and Development (RCPD) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 29-Apr-21 | 29-Apr-21 | GoP | 5,250.00 | 5,250.00 | | |
| | Review and Planning Session (Representation) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 19-Apr-21 | 19-Apr-21 | GoP | 10,000.00 | 10,000.00 | | |
| | 1st Quarter Assessment cum Gen. Assembly with Regional Director | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 17-May-21 | 17-May-21 | GoP | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Inspection and Turn-over of Solar Powered Irrigation System | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 22-Nov-21 | 22-Nov-21 | GoP | 26,350.00 | 26,350.00 | | |
| | Year-end Provincial Assessment | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 20-Dec-21 | 20-Dec-21 | GoP | 48,000.00 | 48,000.00 | | |
| | Enterprise Devt and Economic Support | | | | | | | | | 126,717.90 | 126,717.90 | | |
| | Village Level Farm Focused Enterprise | | | | | | | | | 62,698.00 | 62,698.00 | | |
| | Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting (RepresentationExpense) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 21-May-21 | 24-May-21 | GoP | 38,344.00 | 38,344.00 | | |
| | Marketing Campaign for ARBOs Products | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 24,354.00 | 24,354.00 | | |
| | LINKSFARMM | | | | | | | | | 45,724.90 | 45,724.90 | | |
| | Conduct Regular SWG Meeting/ Turn-over of Farm Machineries | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Mar-21 | 26-Mar-21 | GoP | 33,319.90 | 33,319.90 | | |
| | Validation of registered Farmers & cluster members and Formation of new clusters | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 14-Apr-21 | 14-Apr-21 | GoP | 5,705.00 | 5,705.00 | | |
| | 1st Quarter Assessment cum Gen. Assembly with Regional Director | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 17-May-21 | 17-May-21 | GoP | 6,700.00 | 6,700.00 | | |
| | FBS | | | | | | | | | 5,295.00 | 5,295.00 | | |
| | Representation Expenses | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Dec-21 | 15-Dec-21 | GoP | 5,295.00 | 5,295.00 | | |
| | PBD Lawyering | | | | | | | | | 13,000.00 | 13,000.00 | | |
| | Regional and Provincial Staff meeting on the assessment of PBD Lawyering Implementation in the Province | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 16-Jun-21 | 16-Jun-21 | GoP | 13,000.00 | 13,000.00 | | |
| | Climate Resilient Farm Productivity Support Project | | | | | | | | | 14,465.00 | 14,465.00 | | |
| | Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting (RepresentationExpense) | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Mar-21 | 17-Mar-21 | GoP | 6,000.00 | 6,000.00 | | |
| | Turn-over of Farm Equipments & Machineries under CRFPSP & LinksFarMM project | ARBDSP | No | NP-53.9 - Small Value Procurement | N/A | N/A | 4-Oct-21 | 4-Oct-21 | GoP | 8,465.00 | 8,465.00 | | |

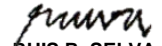
| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | PROCUREMENT MODE | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--------------------------------------|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OTHER GENERAL SERVICES (COS) | | | | | | | | | 12,490.00 | 12,490.00 | - | |
| | Supervision and Management | ARBDS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | | | | |
| | Social Infrastructure Building | ARBDS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | 12,490.00 | 12,490.00 | | |
| | Enterprise Devt and Economic Support | ARBDS | No | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GoP | | | | |
| | GRAND TOTAL | | | | | | | | | 10,368,792.78 | 10,368,792.78 | | |

Validated and Consolidated by:


End-Users:

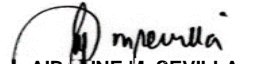
Recommended: Bids and Awards Committee:

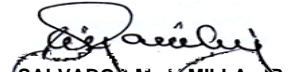
BAC Secretariat:


RUIS R. SELVA
 Head Secretariat

Budget Officer:


OLIVIA SOCORRO A. MAJABA


AILEEN M. SEVILLA
 Adm'n. & Finance Division

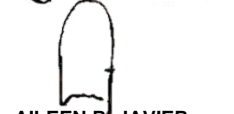

SALVADOR M. JAMILLA, JR.
 Chairman


ENGR. VIRGILIO L. LAGGUI
 Head of Procuring Entity (HOPE)

Members:



FELICITAS R. PEDRIGAL


RUSSEL C. PIELAGO


AILEEN R. JAVIER
 Legal Assistance Division


RAFAELA L. ORILLA
 Vice-Chairperson



ESTELA S. LAYLAY
 Regular Member


TEODORO F. FELIX
 PBD Division


ENGR. ANTON M. LLANES
 Provisional Member


ROSAVILLA D. ARCENO
 Provisional Member


JULPHA D. JAGONG
 LTS Division


ROSAVILLA D. ARCENO
 Office of the Adjudicator