

DEPARTMENT OF AGRARIAN REFORM REGION IV-B, Provincial Office of MARINDUQUE, Annual Procurement Plan for Current FY - 2022, based on the revised GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+13	General Management & Supervision (GMS)	Support to Operation Division								4,813,000.00	4,813,000.00		
	Supplies and Materials Expenses									627,000.00	627,000.00		
	Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00		
	Fuel, Oil and Lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	610,000.00	610,000.00		
	Utilities									940,000.00	940,000.00		
	Water Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
	Electric Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	790,000.00	790,000.00		
	Communications									881,000.00	881,000.00		
	Postage and Deliveries	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	168,000.00	168,000.00		
	Telephone Expenses Mobile	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	348,000.00	348,000.00		
	Telephone Expenses Landline	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	216,000.00	216,000.00		
	Internet Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	139,000.00	139,000.00		
	Cable Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	Professional Services									50,000.00	50,000.00		
	Auditing Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	General Services									1,365,000.00	1,365,000.00		
	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00		
	Security Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec-21	27-Dec-21	GoP	670,000.00	670,000.00		
	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	570,000.00	570,000.00		
	Taxes, Bond, Insurance Premium & Other Fees									85,000.00	85,000.00		
	Taxes, Duties and Licenses	STOD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Insurance Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Rent/Lease Expenses									404,000.00	404,000.00		
	Rent - Building	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	404,000.00	404,000.00		
	Repair and Maintenance									461,000.00	461,000.00		
	Repair and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		
	Repair and Maintenance - ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	99,000.00	99,000.00		
	Repair and Maintenance - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	Repair and Maintenance - Building	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	OPERATIONS									4,448,000.00	4,448,000.00		
3.1E+14	Land Tenure Security Program									114,000.00	114,000.00		
3.1E+14	Post LAD									114,000.00	114,000.00		
	Preparation of LADIS									36,000.00	36,000.00		
	Travelling expenses	LTSD		No Procurements Needed					GoP	-	-		
	Office Supplies	LTSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	9,600.00	9,600.00		
	Other General Services	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	26,400.00	26,400.00		
	ARB Installation									78,000.00	78,000.00		
	Travelling Expenses	LTSD		No Procurements Needed					GoP	15,000.00	15,000.00		
	Office Supplies	LTSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,400.00	7,400.00		
	Other General Services	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	35,600.00	35,600.00		
	Representation Expenses	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
										0			
3.2E+14	Agrarian Justice Delivery Program									614,000.00	614,000.00		
3.2E+14	Adjudication of Agrarian Reform Cases									260,000.00	260,000.00		
	Case Resolution									149,000.00	149,000.00		
	Travelling Expenses	PARAD		No Procurements Needed					GoP	5,000.00	5,000.00		
	Training Expenses	PARAD	NO							0			
	-Planning and Assessment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00		
	Supplies and Materials Expenses	PARAD	NO							0			
	- ICT Equipment	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,200.00	17,200.00		
	Other General Services	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	118,800.00	118,800.00		
	Repair and Maintenance - ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Mediation									28,000.00	28,000.00		
	Supplies and Materials Expenses	PARAD								0			

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Office Supplies - common use supplies	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00		
	Post Judgement									1,000.00	1,000.00		
	Travelling Expenses	PARAD		No Procurements Needed					GoP	1,000.00	1,000.00		
	Registration of Judgement in the book of entry									6,000.00	6,000.00		
	Travelling Expenses	PARAD		No Procurements Needed					GoP	6,000.00	6,000.00		
	Execution / Implementation									37,000.00	37,000.00		
	Travelling expenses	PARAD		No Procurements Needed					GoP	6,000.00	6,000.00		
	Training Expenses	PARAD								0			
	- Cascading	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00		
	Supplies and Materials Expenses	PARAD											
	- Other Supplies and Materials	PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	7,800.00	7,800.00		
	Other General Services	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,200.00	3,200.00		
	Representation Expenses	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,000.00	17,000.00		
	LAD Related Activities (Writ of Installation)									39,000.00	39,000.00		
	Travelling Expenses	PARAD		No Procurements Needed					GoP	5,000.00	5,000.00		
	Training Expenses									0			
	-Planning and Assessment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
	Supplies and Materials Expenses									0			
	-Office Supplies - common use supplies	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
	Repair and Maintenance - ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00		
	Representation Expenses	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
3.2E+14	Resolution of Agrarian Law Implementation Cases									59,000.00	59,000.00		
	Travelling Expenses	Legal		No Procurement Needed					GoP	59,000.00	59,000.00		
	Training Expenses												
	-Year-End Assessment LCMS	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		-	-		
3.2E+14	Provision of Agrarian Legal Assistance (PALA)									295,000.00	295,000.00		
	Mediation									55,000.00	55,000.00		
	Travelling expenses	Legal		No Procurement Needed					GoP	10,000.00	10,000.00		
	Training Expenses	Legal								0			
	-Planning and Assessment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Supplies and Materials Expenses									0			
	-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
	Representation in Judicial Courts									23,000.00	23,000.00		
	Travelling expenses	Legal		No Procurement Needed					GoP	-	-		
	Training Expenses	Legal								0			
	-Legal Case Monitoring System & Cascading	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00		
	Supplies and Materials Expenses									0			
	-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		
	Representation expenses	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	-	-		
	Reconstitution									70,000.00	70,000.00		
	Travelling expenses	Legal		No Procurement Needed					GoP	-	-		
	Training Expenses	Legal								0			
	-Legal Case Monitoring System (LCMS)	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	-	-		
	Supplies and Materials Expenses	Legal								0			
	-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Representation Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Representation in Quasi-Judicial Bodies									105,000.00	105,000.00		
	Travelling expenses	Legal		No Procurement Needed					GoP	-	-		
	Training Expenses	Legal								0			
	-Legal Case Monitoring System (LCMS)	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Supplies and Materials Expenses	Legal								0			
	-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	Representation Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other ALA Services (Non-Case Resolution)									39,000.00	39,000.00		
	Travelling expenses	Legal		No Procurement Needed				GoP		-	-		
	Training Expenses									0			
	-Legal Case Monitoring System (LCMS) and Planning	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Supplies and Materials Expenses									0			
	-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	-	-		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	27,000.00	27,000.00		
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00		
	Monitoring of Compliance to Granted Conversion - DARPO									3,000.00	3,000.00		
	Travelling expenses	Legal		No Procurement Needed				GoP		-	-		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000.00	2,000.00		
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00		
3.3E+14	Agrarian Reform Beneficiaries Development and Sustainability Program									3,720,000.00	3,720,000.00		
	TRAVELLING EXPENSES									388,000.00	388,000.00		
3.3E+14	Supervision and Management for effective delivery of Support Services									90,000.00	90,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD		No Procurement Needed				GoP		30,000.00	30,000.00		
	Monitoring of Infra previously completed and turned-over to LGUs	PBDD		No Procurement Needed				GoP		-	-		
	Supervision, Management, Monitoring and Evaluation	PBDD		No Procurement Needed				GoP		60,000.00	60,000.00		
3.3E+14	Social Infrastructure Building									128,000.00	128,000.00		
	Conduct of capacity building	PBDD		No Procurement Needed				GoP		55,000.00	55,000.00		
	New ARB members recruit	PBDD		No Procurement Needed				GoP		43,000.00	43,000.00		
	ARB Organizing	PBDD		No Procurement Needed				GoP		20,000.00	20,000.00		
	New members for ARBO organized	PBDD		No Procurement Needed				GoP		10,000.00	10,000.00		
3.3E+14	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)									150,000.00	150,000.00		
	Village Level Farms-focused Enterprise Development (VLFED)	PBDD		No Procurement Needed				GoP		40,000.00	40,000.00		
	LINKSFARM	PBDD		No Procurement Needed				GoP		40,000.00	40,000.00		
	Marketing Assistance	PBDD		No Procurement Needed				GoP		30,000.00	30,000.00		
	Provision of Credit and Microfinance Services	PBDD		No Procurement Needed				GoP		40,000.00	40,000.00		
3.3E+14	Climate Resilient Farm Productivity Support									20,000.00	20,000.00		
	Sustainable Livelihood Support	PBDD		No Procurement Needed				GoP		10,000.00	10,000.00		
	Major Crop Based Block Farming	PBDD		No Procurement Needed				GoP		10,000.00	10,000.00		
	TRAINING EXPENSES (Procurement of Meals)									536,000.00	536,000.00		
3.3E+14	Supervision and Management for effective delivery of Support Services									87,000.00	87,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jul-22	19-Jul-22	GoP	30,000.00	30,000.00		
	Supervision, Management, Monitoring and Evaluation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	28-Jan-22	28-Jan-22	GoP	57,000.00	57,000.00		
	Conduct of Year end PBD Assessment and Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	-	-		
3.3E+14	Social Infrastructure Building (SIB)									213,000.00	213,000.00		
	Conduct of Capacity building on Organizational Building and Management/Governance related activities	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	18-Jan-22	GoP	208,000.00	208,000.00		
	ARBO Organizing	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	09-Feb-22	GoP	5,000.00	5,000.00		
3.3E+14	Enterprise Development and Economic Support									218,000.00	218,000.00		
	Product Development Services									15,000.00	15,000.00		
	Development of Products/ Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	14-Apr-22	GoP	15,000.00	15,000.00		
	Village Level Farms-focused Enterprise Development (VLFED)									25,000.00	25,000.00		
	Sustainability Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Feb-22	10-Feb-22	GoP	25,000.00	25,000.00		
	PBD Lawyering									10,000.00	10,000.00		
	Conduct of 2 Batches of Training/Seminar on Laws Contract & Obligation cum Coaching Mentoring Session/ Contract Negotiation /Contract Finalization & Signing	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Mar-22	16-Mar-22	GoP	10,000.00	10,000.00		
	Farm Business School (FBS)									80,000.00	80,000.00		
	Conduct of 25 Session on Farm Business School Training, Process Review Coaching and Mentoring	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22	09-Feb-22	GoP	80,000.00	80,000.00		
	LINKSFARM									58,000.00	58,000.00		

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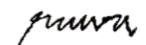
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Product Supply Organizing / Collective Marketing and Farmer's training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Mar-22	01-Mar-22	GoP	58,000.00	58,000.00		
	Provision of Credit and Microfinance									30,000.00	30,000.00		
	Conduct of Provincewide Seminar on DAR Credit Programs and Microfinance Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP	30,000.00	30,000.00		
3.3E+14	Climate Resilient Farm Productivity Support Project									18,000.00	18,000.00		
	Sustainable Livelihood Support									7,000.00	7,000.00		
	Major Crop Based Block Farming									8,000.00	8,000.00		
	WASH Focused Enterprises									3,000.00	3,000.00		
	Training on Swine Production	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-22	08-Mar-22	GoP	3,000.00	3,000.00		
	Supplies and Materials Expenses									140,000.00	140,000.00		
3.3E+14	Supervision and Management for effective delivery of Support Services									23,000.00	23,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	23,000.00	23,000.00		
3.3E+14	Social Infrastructure Building (SIB)									20,000.00	20,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3.3E+14	Enterprise Development and Economic Support									77,000.00	77,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	Other Supplies and Materials - Marketing Assistance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00		
3.3E+14	Climate Resilient Farm Productivity Support Project									20,000.00	20,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
	FINANCIAL SUBSIDY									1,925,000.00	1,925,000.00		
	Provision of Agricultural Extension Services and Farm Input Support									441,000.00	441,000.00		
3.3E+14	Climate Resilient Farm Productivity Support Project									441,000.00	441,000.00		
	Sustainable Livelihood Support												
	Procurement of Farm Production Inputs/Tools	PBDD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	14-Mar-22	21-Mar-22	21-Mar-22	GoP	208,000.00	208,000.00		
	Major Crop Based Block Farming												
	Procurement of Farm Production Inputs/Tools	PBDD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	14-Mar-22	21-Mar-22	21-Mar-22	GoP	208,000.00	208,000.00		
	WASH Focused Enterprise/Livelihood (Community Potable Water, Sanitation and Hygiene)												
	Procurement of Farm Production Inputs/Tools	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Apr-22	25-Apr-22	GoP	25,000.00	25,000.00		
	Provision of Farm Machinery Equipment and Facilities (Hard Component)									1,264,000.00	1,264,000.00		
3.3E+14	Climate Resilient Farm Productivity Support Project									1,264,000.00	1,264,000.00		
	Sustainable Livelihood Support												
	Procurement of Farm Production Machinery Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	06-Jun-22	13-Jul-22	20-Jul-22	20-Jul-22	GoP	400,000.00	400,000.00		
	Major Crop Based Block Farming												
	Procurement of Farm Production Machinery Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	06-Jun-22	13-Jul-22	20-Jul-22	20-Jul-22	GoP	800,000.00	800,000.00		
	CP-WASH												
	Procurement of Construction Materials and Installation of Facilities	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul-22	30-Jul-22	GoP	64,000.00	64,000.00		
	Provision of other Equipment and Starter Kits									220,000.00	220,000.00		
3.3E+14	Enterprise Development and Economic Support									220,000.00	220,000.00		
	Products and Services Developed												
	Procurement of Starter Kits for the Enterprises Developed	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	-	-		
	Village Level Farms-focused Enterprise Development (VLFED)												
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP	30,000.00	30,000.00		
	LINKSFARMM - Procurement of Starter Kits												
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jun-22	24-Jun-22	GoP	170,000.00	170,000.00		
	Farm Business School (FBS)												
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jun-22	24-Jun-22	GoP	20,000.00	20,000.00		
	TRANSPORTATION EXPENSES									327,000.00	327,000.00		
	Provision for Vehicle Rental												
3.3E+14	Social Infrastructure Building (SIB)									63,000.00	63,000.00		
	Conduct of Capacity building on Organizational Building and Management/Governance related activities	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Mar-22	04-Mar-22	GoP	63,000.00	63,000.00		
3.3E+14	Enterprise Development and Economic Support									164,000.00	164,000.00		
	Products and Services Developed												
	Village Level Farms-focused Enterprise Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Apr-22	05-Apr-22	GoP	6,000.00	6,000.00		
	PBD Lawyering												
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Apr-22	05-Apr-22	GoP	8,000.00	8,000.00		
	LINKSFARMM												
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Apr-22	05-Apr-22	GoP	70,000.00	70,000.00		
	Marketing Assistance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
3.3E+14	Climate Resilient Farm Productivity Support Project									100,000.00	100,000.00		

DEPARTMENT OF AGRARIAN REFORM REGION IV-B, Provincial Office of MARINDUQUE, Annual Procurement Plan for Current FY - 2022, based on the revised GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainable Livelihood Support	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	14-Apr-22	GoP	50,000.00	50,000.00		
	Major Crop Based Block Farming	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22	27-May-22	GoP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES									232,000.00	232,000.00		
3.3E+14	Supervision and Management for effective delivery of Support Services									20,000.00	20,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	-	-		
	Conduct of Regular PBD Monitoring and Evaluation Staff Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	18-Jan-22	GoP	20,000.00	20,000.00		
3.3E+14	Social Infrastructure Building (SIB)									57,000.00	57,000.00		
	Recruitment of New Members & Formation of New ARBO	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	18-Jan-22	GoP	57,000.00	57,000.00		
3.3E+14	Enterprise Development and Economic Support									130,000.00	130,000.00		
	Village Level Farms-focused Enterprise Development (VLFED)												
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-May-22	23-May-22	GoP	20,000.00	20,000.00		
	LINKSFARMM												
	Conduct of Regular SWG Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22	08-Feb-22	GoP	60,000.00	60,000.00		
	Marketing Assistance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Provision of Credit and MF to ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
3.3E+14	Climate Resilient Farm Productivity Support Project									25,000.00	25,000.00		
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Apr-22	06-Apr-22	GoP	25,000.00	25,000.00		
	OTHER GENERAL SERVICES									172,000.00	172,000.00		
	Supervision, Management, Monitoring and Evaluation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
	Social Infrastructure Building (SIB)									50,000.00	50,000.00		
	CapDev	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
	New Members	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
	Enterprise Development and Economic Support									92,000.00	92,000.00		
	VILFED	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
	LINKSFARMM	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00		
	GRAND TOTAL									9,261,000.00	9,261,000.00		

Validated and Consolidated by:

BAC Secretariat:


RUIS R. SELVA
Head BAC Secretariat

Budget Officer:



OLIVIA SOCORRO A. MAJABA

Members:


FELICITAS R. PEDRIGAL


RUSSEL P. PIELAGO

End-Users:


AIDALINE M. SEVILLA
Admin. & Finance Division



JULPHA DM. MAGONG
LTS Division


ROSAVILLA D. ARCEÑO
Office of the Adjudicator


AILEEN R. JAVIER
Legal Assistance Division


TEODORO F. FELIX
PBD Division

Recommended: Bids and Awards Committee:


SALVADOR M. JAMILLA, JR.
Chairman


RAFAEL L. ORILLA
Vice-Chairperson


ENGR. ANTON M. LLANES
Provisional Member


ESTELA S. LAYLAY
Regular Member


ROSAVILLA D. ARCEÑO
Provisional Member

Approved by:


VIRGILIO L. LAGGUI
Head of Procuring Entity (HOPE)