

DEPARTMENT OF AGRARIAN REFORM
CAMARINES SUR 1 PROVINCIAL OFFICE
Amended Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS - DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	49,704.19	49,704.19		
		LTI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	40,000.00	40,000.00		
		DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	5,996.71	5,996.71		
		LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	18,260.52	18,260.52		
		PBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	45,000.00	45,000.00		
	Not Available in PS-DBM	STOD	YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	1,064,499.99	1,064,499.99		
		LTI	YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	430,300.00	430,300.00		
		DARAB	YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	175,426.48	175,426.48		
		LEGAL	YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	193,108.36	193,108.36		
		PBD	YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	356,460.00	356,460.00		
GASS (MANDATORIES)													
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 15/21	Jan 19/21	GoP	700,000.00	700,000.00		
	Utilities												
	Water		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	200,000.00	200,000.00		
	Electricity		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	1,400,000.00	1,400,000.00		
	Communications												
	Mobile		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	525,000.00	525,000.00		
	Landline		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	200,000.00	200,000.00		
	Internet		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	500,000.00	500,000.00		
	Cable		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	20,000.00	20,000.00		
	Postage		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	80,000.00	80,000.00		
	Confidential & Intelligence Expenses												
	General Services												
	Janitorial		YES	Competitive Bidding	Oct 13/20	Nov 3/20	Jan 15/21	Jan 18/21	GoP	562,085.64	562,085.64		
	Security		YES	Competitive Bidding	Oct 13/20	Nov 3/20	Jan 15/21	Jan 18/21	GoP	800,000.00	800,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes & Insurance Premiums												
	Taxes		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	30,000.00	30,000.00		
	Duties		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP				
	Fidelity Bond Premium		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	50,000.00	50,000.00		
	Insurance Expenses		NO	Direct Contracting	N/A	N/A	Jan 15/21	Jan 19/21	GoP	50,000.00	50,000.00		
	Other Fees		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP				
	Rent/Lease Expenses												
	Rent - Building		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan 13/21	Jan 15/21	GoP	4,900,000.00	4,900,000.00		
	Rent - Equipment												
	GASS (VARIABLES)												
	Training & Scholarship/seminars/conferences/fora		YES	Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	200,000.00	200,000.00		
	Supplies												
	Available at PS - DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	49,704.19	49,704.19		
	Not Available at PS - DBM		YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	1,064,499.99	1,064,499.99		
	Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	Jan 8/21	N/A	Jan 15/21	Jan 19/21	GoP	1,090,000.00	1,090,000.00		
	Printing and Publication		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 15/21	Jan 19/21	GoP	35,000.00	35,000.00		
	Representation Expenses		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	98,210.18	98,210.18		
	Advertising Expenses		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	50,000.00	50,000.00		
	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	50,000.00	50,000.00		
	M F O 2 - LAND TENURE SERVICES (LTS)												
	Training & Scholarship/seminars/conferences/fora		YES	Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	133,305.00	133,305.00		
	Supplies												
	Available at PS - DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	40,000.00	40,000.00		
	Not Available at PS - DBM		YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	430,300.00	430,300.00		
	Consulting Services		YES	Competitive Bidding	Oct 12/20	Nov 4/20	Jan 11/21	Jan 13/21	GoP	2,434,000.00	2,434,000.00		
	Consulting Services		NO	NP-53.9 - Small Value Procurement	Aug 2/21	N/A	Aug 10/21	Aug 13/21	GoP	450,000.00	450,000.00		
	Consulting Services		NO	NP-53.9 - Small Value Procurement	Oct 11/21	N/A	Oct 18/21	Oct 21/21	GoP	523,000.00	523,000.00		
	Consulting Services		NO	NP-53.9 - Small Value Procurement	Nov 3/21	N/A	Nov 10/21	Nov 15/21	GoP	245,000.00	245,000.00		
	Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	Jan 8/21	N/A	Jan 15/21	Jan 19/21	GoP	61,580.00	61,580.00		
	Representation Expenses		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	130,056.00	130,056.00		
	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	24,000.00	24,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M F O 3 -ALS - DARAB													
	Training & Scholarship/seminars/conferences/fora		YES	Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	32,000.00	32,000.00		
	Supplies												
	Available at PS - DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	100,000.00	100,000.00		
	Not Available at PS - DBM		YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	170,000.00	170,000.00		
	Lease Rental		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	60,000.00	60,000.00		
	Representation Expenses		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	7,551.89	7,551.89		
	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	50,000.00	50,000.00		
M F O 3 -ALS - LEGAL													
	Training & Scholarship/seminars/conferences/fora		YES	Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	92,303.00	92,303.00		
	Supplies												
	Available at PS - DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	18,260.52	18,260.52		
	Not Available at PS - DBM		YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	113,108.36	113,108.36		
	Lease Rental		NO	NP-53.9 - Small Value Procurement	Jan 8/21	N/A	Jan 15/21	Jan 19/21	GoP	80,000.00	80,000.00		
	Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	Jan 8/21	N/A	Jan 15/21	Jan 19/21	GoP	362,000.00	362,000.00		
	Representation Expenses		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	183,307.52	183,307.52		
	Printing and Publication		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	50,000.00	50,000.00		
M F O 4 -ARBDSP													
	Training & Scholarship/seminars/conferences/fora		YES	Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	3,061,800.00	3,061,800.00		
	Supplies												
	Available at PS - DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	32,000.00	32,000.00		
	Not Available at PS - DBM		YES	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	210,000.00	210,000.00		
	Lease Rental		NO	NP-53.9 - Small Value Procurement	Jan 8/21	N/A	Jan 15/21	Jan 19/21	GoP	153,000.00	153,000.00		
	Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	Jan 8/21	N/A	Jan 15/21	Jan 19/21	GoP	167,000.00	167,000.00		
	Representation Expense		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	229,000.00	229,000.00		
	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	Feb 1/21	N/A	Feb 4/21	Feb 8/21	GoP	251,000.00	251,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidies												
	Village Level Farm focused Enterprise Development		NO	NP-53.9 - Small Value Procurement	Jun 7/21	N/A	Jun 14/21	Jun 18/21	GoP	300,000.00	300,000.00		
	Linking Smallholder Farmers to Markets		NO	NP-53.9 - Small Value Procurement	Apr 5/21	N/A	Apr 12/21	Apr 14/21	GoP	600,000.00	600,000.00		
	Enhanced Partnership Against Hunger and Poverty		YES	Competitive Bidding	Mar 2/21	Mar 22/21	Apr 5/21	Apr 6/21	GoP	600,000.00	600,000.00		
	Major Crop Base block farm Productivity Enhancement		YES	Competitive Bidding	Dec 7/21	Dec 28/21	Jan 18/21	Jan 19/21	GoP	1,000,000.00	1,000,000.00		
	Sustainable livelihood support for disaster affected area		YES	Competitive Bidding	Mar 2/21	Mar 22/21	Apr 5/21	Apr 6/21	GoP	2,500,000.00	2,500,000.00		
Project SPLIT (Support to Parcelization of Lands for Individual Titling)													
	Supplies												
	Not Available at PS - DBM		NO	NP-53.9 - Small Value Procurement	Aug 9/21	N/A	Aug 16/21	Aug 23/21	Foreign	199,873.50	199,873.50		
	Medical, Dental and Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	Oct 4/21	N/A	Oct 11/21	Oct 19/21	Foreign	127,500.00	127,500.00		
	Representation Expenses		NO	NP-53.9 - Small Value Procurement	Aug 9/21	N/A	Aug 16/21	Aug 23/21	Foreign	992,247.00	992,247.00		
	Rents - Motor Vehicles		NO	NP-53.9 - Small Value Procurement	Aug 9/21	N/A	Aug 16/21	Aug 23/21	Foreign	70,749.00	70,749.00		
	Supplies												
	Not Available at PS - DBM		NO	NP-53.9 - Small Value Procurement	Aug 9/21	N/A	Aug 16/21	Aug 23/21	GoP	45,870.25	45,870.25		
	Medical, Dental and Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	Aug 9/21	N/A	Aug 16/21	Aug 23/21	GoP	26,982.50	26,982.50		
	Representation Expenses		NO	NP-53.9 - Small Value Procurement	Aug 9/21	N/A	Aug 16/21	Aug 23/21	GoP	107,930.00	107,930.00		

Prepared by:


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