
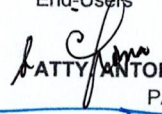
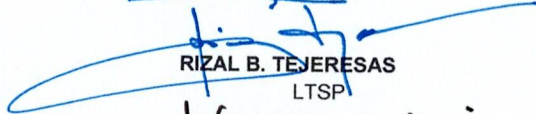
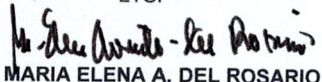




DEPARTMENT OF AGRARIAN REFORM - CAMARINES NORTE Annual Procurement Plan for FY 2022

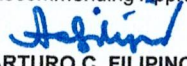
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION SUPPORT SERVICES		NO	Direct Contracting	N/A	N/A	N/A	N/A		0			
	I. MANDATORIES		NO	Direct Contracting	N/A	N/A	N/A	N/A		0			
	Fuel Oil and Lubricants	GASS	YES	Direct Contracting	11.02.2021	11.15.2021	01.10.2022	01.15.2022	GoP	989,000	989,000		Fuel & Oil Expenses for DARPO Vehicles
	Utilities - Water	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	146,000	146,000		Water Expenses for DARPO & DARMO
	Utilities - Electricity	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,100,000	1,100,000		Electricity Expenses for DARPO & DARMOs
	COMMUNICATION		NO	Direct Contracting	N/A	N/A	N/A	N/A					
	Postage	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	173,000	173,000		Postage and Courier Expense
	Telephone - Mobile	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	800,000	800,000		Communication Expense
	Internet Subscription	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	513,000	513,000		Internet Expense
	Cable, Satellite, Telegraph & Radio	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000	5,000		Cable Satellite Expense
	Fidelity Bond Premium	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,000	46,000		Fidelity Bond Premium Expense
	Insurance Expense	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	82,000	82,000		Insurance Expense
	Legal Services	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000	12,000		Expenses for Legal Services
	Janitorial services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	328,000	328,000		Janitorial Services for DARPO & DARMO
	Security Services	GASS	YES	Competitive Bidding	11.03.2021	11.20.2021	01.10.2022	01.15.2022	GoP	615,000	615,000		For Security Services at DARPO
	Auditing Services	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,000	136,000		Expenses for Auditing Services
	ICT Consultancy Services	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Expenses for ICT Consultancy Services
	Other General Services	GASS	YES	Competitive Bidding	10.13.2021	10.24.2021	01.10.2022	01.14.2022	GoP	626,000	626,000		Expenses for COS Services
	Taxes, Duties & Licenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	52,000	52,000		Expenses for Taxes & Licenses
	Telephone Landline	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	105,000	105,000		Telephone Expense
	Transportation Delivery	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	144,000	144,000		Transportation Expenses for DARPO & DARMOs
	Training Expenses	GASS	YES	Competitive Bidding	10.16.2021	11.05.2021	01.11.2022	01.16.2022	GoP	51,000	51,000		Training Expenses for DARPO & DARMOs
	Repair & Maintenance ICT Equipment	GASS	NO	Shopping	N/A	N/A			GoP	297,000	297,000		Repair of ICT Equipment Expense
	Rent Building	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,780,000	1,780,000		Rent Expense for DARPO & DARMOs
	Repair & Maintenance - Motor Vehicle	GASS	NO	Shopping	N/A	N/A			GoP	618,000	618,000		Repair & Maintenance for Motor Vehicle Expense
	Repair & Maintenance Office Equipment	GASS	NO	Shopping	N/A	N/A			GoP	179,000	179,000		Repair & Maintenance Expense- Office Equipment
	Repair & Maintenance Furniture & Fixture	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	124,000	124,000		Repair & Maintenance Expense -Fur. & Fix
	Office Supplies & Materials	GASS	YES	Competitive Bidding	10.22.2021	11.10.2021	01.10.2022	01.15.2022	GoP	515,000	515,000		Supplies & Materials for STOD
	ICT Supplies & Materials	GASS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.14.2022	01.18.2022	GoP	515,000	515,000		ICT Supplies & Materials for STOD
	TOTAL GASS		NO	Competitive Bidding	N/A	N/A	N/A	N/A		10,051,000	10,051,000		
	II. SECTORAL ACTIVITIES		NO	Competitive Bidding	N/A	N/A	N/A	N/A					
	Trainings/Conferences Assessment	LTSP	YES	Competitive Bidding	10.15.2021	11.02.2021	01.15.2022	01.20.2022	GoP	80,000	80,000		Training Exoenses for DARPO & DARMOs
	Office Supplies & Materials	LTSP	YES	Competitive Bidding	10.22.2021	11.10.2021	01.10.2022	01.20.2022	GoP	340,000	340,000		Supplies & Materials for LTSP & DARMOs
	Legal Services	LTSP	NO	Direct Contracting	N/A	N/A			GoP	15,000	15,000		Expenses for Legal Services
	Other supplies & Materials Expense	LTSP	YES	Competitive Bidding	10.22.2021	11.10.2021	01.10.2022	01.20.2022	GoP	130,000	130,000		Other Supplies & Materials for LTSP/DARMOs
	Conduct of Land Survey	LTSP	YES	Competitive Bidding	10.5.2021	11.20.2021	01.14.2022	01.18.2022	GoP	3,407,000	3,407,000		Survey expenses for New Lands & Collective CLOAs
	Printing & Publication	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000	30,000		Expenses for printing & Publication
	Rents ICT Equipment	LTSP	NO	Direct Contracting	N/A	N/A			GoP	60,000	60,000		Rent for ICT Equipment Expense
	Representation Expense	LTSP	YES	Competitive Bidding	10.20.2021	11.15.2021	01.12.2022	01.20.2022	GoP	600,000	600,000		Expenses for meals during meetings & conferences
	Subscription Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000		Expenses for Newspaper subscription
	Taxes Duties & Licenses	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000	36,000		Expenses for Taxes & Licenses
	Telephone Mobile	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,000	132,000		Communication Expense
	TOTAL LTSP		NO	Competitive Bidding	N/A	N/A	N/A	N/A		4,840,000	4,840,000		
			NO	Competitive Bidding	N/A	N/A	N/A	N/A					
	Trainings/Conferences/assessment/Representation Expense	AJDP	YES	Competitive Bidding	10.15.2021	11.02.2021	01.15.2022	01.20.2022	GoP	45,000	45,000		Training Expenses for PARAD Staff
	ICT Supplies & Materials	AJDP	YES	Competitive Bidding	10.20.2021	11.05.2021	01.14.2022	01.20.2022	GoP	30,000	30,000		ICT Supplies & Materials for PARAD
	Other General Services	AJDP	YES	Direct Contracting	N/A	N/A			GoP	136,000	136,000		Expenses for COS Services
	Office Supplies & Materials	AJDP	YES	Competitive Bidding	10.22.2021	11.20.2021	01.10.2022	01.20.2022	GoP	50,000	50,000		Supplies & Materials for PARAD Office
	Other Supplies & Materials Expense	AJDP	YES	Competitive Bidding	10.22.2021	11.20.2021	01.10.2022	01.20.2022	GoP	40,000	40,000		Other Supplies & Materials Expense for PARAD Office
	Repair & Maintenance ICT Equipment	AJDP	NO	Shopping	N/A	N/A			GoP	12,000	12,000		Repair of ICT Equipment

Representation Expense	AJDP	YES	Competitive Bidding	10.20.2021	11.05.2021	01.14.2022	01.18.2022	GoP	156,000	156,000	Representation Expense
Telephone Mobile	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000	96,000	Communication Expense
TOTAL AJDP (ADJUDICATION)		NO	Competitive Bidding	N/A	N/A	N/A	N/A		565,000	565,000	
Trainings/Conferences/assessment/Representation Expense	ALS	YES	Competitive Bidding	10.15.2021	11.02.2021	01.15.2022	01.20.2022	GoP	75,000	75,000	Training/ Representation expense for Legal Division
Office Supplies & Materials	ALS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	01.20.2022	GoP	195,000	195,000	Supplies & Materials for Legal Division
ICT Supplies & Materials	ALS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.14.2022	01.20.2022	GoP	135,000	135,000	ICT Supplies & Materials for Legal Division
Other Supplies & Materials Expense	ALS	YES	Competitive Bidding	10.22.2021	11.20.2021	01.10.2022	01.20.2022	GoP	95,000	95,000	Other Supplies & Materials Expense for Legal Division
Legal Services	ALS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300,000	300,000	Expenses for Professional Services
Other General Services Expenses	ALS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	136,000	136,000	Expenses for COS
Rent for ICT Equipment	ALS	NO	Direct Contracting	N/A	N/A			GoP	60,000	60,000	Rent Expense for ICT Equipment
Repair & Maintenance ICT Equipment	ALS	NO	Shopping	N/A	N/A			GoP	12,000	12,000	Expense for ICT Equipment maintenance
Representation Expense	ALS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.15.2022	01.18.2022	GoP	210,000	210,000	Representation Expense
Telephone Mobile	ALS	NO	Direct Contracting	N/A	N/A			GoP	12,000	12,000	Communication Expense
TOTAL ALS (LEGAL SERVICES)		NO	Competitive Bidding	N/A	N/A	N/A	N/A		1,230,000	1,230,000	
Trainings/Conferences/assessment/Representation Expense	ARBDSP	YES	Competitive Bidding	10.15.2021	11.02.2021	01.15.2022	01.20.2022	GoP	2,944,000	2,944,000	Training/ Representation expense for ARBDSP Division
Office Supplies & Materials	ARBDSP	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	01.20.2022	GoP	310,000	310,000	Supplies & Materials for ARBDSP Division
Other Supplies & Materials Expense	ARBDSP	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	01.20.2022	GoP	265,000	265,000	Other Supplies & Materials Expense for ARBDSP Division
Printing & Publication	ARBDSP	NO	Direct Contracting	N/A	N/A			GoP	40,000	40,000	Expenses for printing & Publication
Repair & Maintenance for ICT Equipment	ARBDSP	NO	Shopping	N/A	N/A			GoP	155,000	155,000	Repair for ICT Equipment Expense
Representation Expense	ARBDSP	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	01.20.2022	GoP	674,000	674,000	Representation Expense
Subsidies- Others	ARBDSP	YES	Competitive Bidding	10.15.2021	11.2.2022	01.15.2022	01.18.2022	GoP	2,130,000	2,130,000	Expenses for Subsidies
Telephone Mobile	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000	12,000	Communication Expense
Taxes Duties & Licenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000	60,000	Expenses for Taxes, Duties & Licenses
TOTAL ARBDSP		NO	Competitive Bidding	N/A	N/A	N/A	N/A		6,590,000	6,590,000	
GRAND TOTAL		NO	Competitive Bidding	N/A	N/A	N/A	N/A		23,276,000	23,276,000	
		NO	Competitive Bidding	N/A	N/A	N/A	N/A				

Prepared by:

LOTA I. MAGANA
 BAC Secretariat

End-Users

ATTY. ANTONIO RICARDO P. TEJADA
 PARAD.

RIZAL B. TEJERETAS
 LTSP

MARIA ELENA A. DEL ROSARIO
 STOD


ARTURO C. FILIPINO
 ALS

ALICIA A. ALMACIN
 ARBDSP

Recommending Approval:

ARTURO C. FILIPINO
 BAC Chairman

Approved by:

CAMILO A. DEL MONTE
 OIC-PARPO II