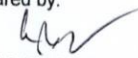


**DEPARTMENT OF AGRARIAN REFORM - CAMARINES NORTE AMENDED Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GENERAL ADMINISTRATION SUPPORT SERVICES</b>		NO	Direct Contracting	N/A	N/A	N/A	N/A		0			
	<b>I. MANDATORIES</b>		NO	Direct Contracting	N/A	N/A	N/A	N/A		0			
	Fuel Oil and Lubricants	GASS	YES	Direct Contracting	11.02.2021	11.15.2021	01.10.2022	01.15.2022	GoP	853,000	853,000		Fuel & Oil Expenses for DARPO Vehicles
	Utilities - Water	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	146,000	146,000		Water Expenses for DARPO & DARMO
	Utilities - Electricity	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,100,000	1,100,000		Electricity Expenses for DARPO & DARMOs
	<b>COMMUNICATION</b>		NO	Direct Contracting	N/A	N/A	N/A	N/A					
	Postage	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	173,000	173,000		Postage and Courier Expense
	Telephone - Mobile	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	371,000	371,000		Communication Expense
	Telephone Landline	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	85,000	85,000		Telephone Expense
	Internet Subscription	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	513,000	513,000		Internet Expense
	Cable, Satellite, Telegraph & Radio	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000	5,000		Cable Satellite Expense
	Fidelity Bond Premium	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,000	46,000		Fidelity Bond Premium Expense
	Insurance Expense	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	63,000	63,000		Insurance Expense
	Legal Services	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000	12,000		Expenses for Legal Services
	Janitorial services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	328,000	328,000		Janitorial Services for DARPO & DARMO
	Security Services	GASS	YES	Competitive Bidding	11.03.2021	11.20.2021	01.10.2022	01.15.2022	GoP	602,000	602,000		For Security Services at DARPO
	Auditing Services	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,000	136,000		Expenses for Auditing Services
	ICT Consultancy Services	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	51,000	51,000		Expenses for ICT Consultancy Services
	Other General Services	GASS	YES	Competitive Bidding	10.13.2021	10.24.2021	01.10.2022	01.14.2022	GoP	626,000	626,000		Expenses for COS Services
	Taxes, Duties & Licenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	51,000	51,000		Expenses for Taxes & Licenses
	Transportation Delivery	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	93,000	93,000		Transportation Expenses for DARPO & DARMOs
	Training Expenses	GASS	YES	Competitive Bidding	10.16.2021	11.05.2021	01.11.2022	01.16.2022	GoP	51,000	51,000		Training Expenses for DARPO & DARMOs
	Repair & Maintenance ICT Equipment	GASS	NO	Shopping	N/A	N/A			GoP	297,000	297,000		Repair of ICT Equipment Expense
	Rent Building	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,698,000	1,698,000		Rent Expense for DARPO & DARMOs
	Repair & Maintenance - Motor Vehicle	GASS	NO	Shopping	N/A	N/A			GoP	371,000	371,000		Repair & Maintenance for Motor Vehicle Expense
	Repair & Maintenance Office Equipment	GASS	NO	Shopping	N/A	N/A			GoP	115,000	115,000		Repair & Maintenance Expense- Office Equipment
	Repair & Maintenance Furniture & Fixture	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	62,000	62,000		Repair & Maintenance Expense -Fur. & Fix
	Office Supplies & Materials	GASS	YES	Competitive Bidding	10.22.2021	11.10.2021	01.10.2022	01.15.2022	GoP	515,000	515,000		Supplies & Materials for STOD
	ICT Supplies & Materials	GASS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.14.2022	01.18.2022	GoP	515,000	515,000		ICT Supplies & Materials for STOD
	<b>TOTAL GASS</b>		NO	Competitive Bidding	N/A	N/A	N/A	N/A		<b>8,878,000</b>	<b>8,878,000</b>		
	<b>II. SECTORAL ACTIVITIES</b>		NO	Competitive Bidding	N/A	N/A	N/A	N/A					
	Office Supplies & Materials	LTSP	YES	Competitive Bidding	10.22.2021	11.10.2021	01.10.2022	01.20.2022	GoP	340,000	340,000		Supplies & Materials for LTSP & DARMOs
	Legal Services	LTSP	NO	Direct Contracting	N/A	N/A			GoP	15,000	15,000		Expenses for Legal Services
	Other supplies & Materials Expense	LTSP	YES	Competitive Bidding	10.22.2021	11.10.2021	01.10.2022	01.20.2022	GoP	130,000	130,000		Other Supplies & Materials for LTSP/DARMOs
	Conduct of Land Survey	LTSP	YES	Competitive Bidding	10.5.2021	11.20.2021	01.14.2022	01.18.2022	GoP	3,407,000	3,407,000		Survey expenses for New Lands & Collective CLOAs
	Rents ICT Equipment	LTSP	NO	Direct Contracting	N/A	N/A			GoP	60,000	60,000		Rent for ICT Equipment Expense
	Representation Expense	LTSP	YES	Competitive Bidding	10.20.2021	11.15.2021	01.12.2022	01.20.2022	GoP	285,000	285,000		Expenses for meals during meetings & conferences
	Subscription Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000		Expenses for Newspaper subscription
	Taxes Duties & Licenses	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000	36,000		Expenses for Taxes & Licenses
	Telephone Mobile	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	272,000	272,000		Communication Expense
	<b>TOTAL LTSP</b>		NO	Competitive Bidding	n/A	N/A	N/A	N/A		<b>4,555,000</b>	<b>4,555,000</b>		
	Trainings/Conferences/assessment/Representation Expense	AJDP	YES	Competitive Bidding	10.15.2021	11.02.2021	01.15.2022	01.20.2022	GoP	15,000	15,000		Trainig Expenses for PARAD Staff
	Other General Services	AJDP	YES	Direct Contracting	N/A	N/A			GoP	136,000	136,000		Expenses for COS Services
	Office Supplies & Materials	AJDP	YES	Competitive Bidding	10.22.2021	11.20.2021	01.10.2022	01.20.2022	GoP	58,000	58,000		Supplies & Materials for PARAD Office
	Other Supplies & Materials Expense	AJDP	YES	Competitive Bidding	10.22.2021	11.20.2021	01.10.2022	01.20.2022	GoP	40,000	40,000		Other Supplies & Materials Expense for PARAD Office
	Repair & Maintenance ICT Equipment	AJDP	NO	Shopping	N/A	N/A			GoP	12,000	12,000		Repair of ICT Equipment
	Representation Expense	AJDP	YES	Competitive Bidding	10.20.2021	11.05.2021	01.14.2022	01.18.2022	GoP	120,000	120,000		Representation Exoense
	Telephone Mobile	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000	96,000		Communication Expense
	<b>TOTAL AJDP (ADJUDICATION)</b>		NO	Competitive Bidding	N/A	N/A	N/A	N/A		<b>477,000</b>	<b>477,000</b>		
	Trainings/Conferences/assessment/Representation Expense	ALS	YES	Competitive Bidding	10.15.2021	11.02.2021	01.15.2022	01.20.2022	GoP	25,000	25,000		Training/ Representation expense for Legal Division

Office Supplies & Materials	ALS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	01.20.2022	GoP	80,000	80,000	Supplies & Materials for Legal Division
ICT Supplies & Materials	ALS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.14.2022	01.20.2022	GoP	55,000	55,000	ICT Supplies & Materials for Legal Division
Other Supplies & Materials Expense	ALS	YES	Competitive Bidding	10.22.2021	11.20.2021	01.10.2022	01.20.2022	GoP	90,000	90,000	Other Supplies & Materials Expense for Legal Division
Legal Services	ALS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300,000	300,000	Expenses for Professional Services
Other General Services Expenses	ALS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	136,000	136,000	Expenses for COS
Repair & Maintenance ICT Equipment	ALS	NO	Shopping	N/A	N/A			GoP	10,000	10,000	Expense for ICT Equipment maintenance
Representation Expense	ALS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.15.2022	01.18.2022	GoP	84,000	84,000	Representation Expense
Telephone Mobile	ALS	NO	Direct Contracting	N/A	N/A			GoP	48,000	48,000	Communication Expense
<b>TOTAL ALS (LEGAL SERVICES)</b>		NO	Competitive Bidding		N/A	N/A	N/A		<b>828,000</b>	<b>828,000</b>	
		NO	Competitive Bidding		N/A	N/A	N/A				
Trainings/Conferences/assessment/Representation Expense	ARBDS	YES	Competitive Bidding	10.15.2021	11.02.2021	01.15.2022	01.20.2022	GoP	1,096,000	1,096,000	Training/ Representation expense for ARBDS
Office Supplies & Materials	ARBDS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	01.20.2022	GoP	260,000	260,000	Supplies & Materials for ARBDS
Other Supplies & Materials Expense	ARBDS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	01.20.2022	GoP	219,000	219,000	Other Supplies & Materials Expense for ARBDS
Printing & Publication	ARBDS	NO	Direct Contracting	N/A	N/A			GoP	40,000	40,000	Expenses for printing & Publication
Repair & Maintenance for ICT Equipment	ARBDS	NO	Shopping	N/A	N/A			GoP	95,000	95,000	Repair for ICT Equipment Expense
Representation Expense	ARBDS	YES	Competitive Bidding	10.20.2021	11.05.2021	01.10.2022	4/29/1900	GoP	394,000	394,000	Representation Expense
Subsidies- Others	ARBDS	YES	Competitive Bidding	10.15.2021	11.2.2022	01.15.2022	01.18.2022	GoP	2,680,000	2,680,000	Expenses for Subsidies
Telephone Mobile	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000	48,000	Communication Expense
Taxes Duties & Licenses	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000	60,000	Expenses for Taxes, Duties & Licenses
<b>TOTAL ARBDS</b>		NO	Competitive Bidding		N/A	N/A	N/A		<b>4,892,000</b>	<b>4,892,000</b>	
<b>GRAND TOTAL</b>		NO	Competitive Bidding		N/A	N/A	N/A		<b>19,630,000</b>	<b>19,630,000</b>	
		NO	Competitive Bidding		N/A	N/A	N/A				

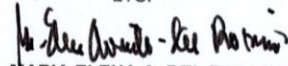
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