

DEPARTMENT OF AGRARIAN REFORM
Aurora Provincial Office
PRV Building, National Highway, Baler, Aurora
INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5020301000	Procurement of CSE available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	600,000.00	600,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020301000	Procurement of CSE available at PS-DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	146,000.00	146,000.00	0	To be used for the day to day activities, transactions, program and projects of the LEGAL Division
5020301000	Procurement of CSE available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	133,000.00	133,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5020301000	Procurement of CSE available at PS-DBM	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	350,000.00	350,000.00	0	To be used for the day to day activities, transactions, program and projects of the PBDD
5020399000	Procurement of CSE-not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	70,000.00	70,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020309000	Procurement of fuel, oil & other lubricants	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the agency service vehicles and power generator
5020309000	Procurement of fuel, oil & other lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	40,000.00	40,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	DARAB	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	PBDD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	100,000.00	100,000.00	0	To be used for the agency service vehicles
5020401000	Procurement of purified drinking water	STOD	Shopping	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	20,000.00	20,000.00	0	For the consumption of DARPO employees and clients
5020402000	Procurement of electricity	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	480,000.00	480,000.00	0	Electricity to be provided to the provincial office only

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5020502001	Procurement of subscription-mobile phone communication	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	253,000.00	253,000.00	0	For PARPO II, Division Heads, cluster coordinators and office official mobile phones
5020503000	Procurement of subscription-internet services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	117,000.00	117,000.00	0	For DARPO's official information and communication exchange
5020501000	Procurement of postage and deliveries	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	48,000.00	48,000.00	0	For DARPO's official communications
5021203000	Procurement of security services	STOD	Competitive Bidding	11/08/2021	12/08/2021	01/05/2022	01/10/2022	GoP	632,000.00	632,000.00	0	Security Services to be provided to the DAR Provincial Office
5029905001	Procurement for rent of office building	STOD	Direct Contracting	N/A	N/A	01/06/2022	01/10/2022	GoP	600,000.00	600,000.00	0	To be used as the DAR Provincial Office
5021306001	Procurement for repair of vehicles	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	90,000.00	90,000.00	0	For the repair and maintenance of DARPO's service vehicles
	Procurement for Insurance	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec.	Feb. to Dec.	GoP	75,000.00	75,000.00	0	Bond of Officials and Insurance of Motor Vehicle
5029903000	Procurement for representation-meals and snacks	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for the conduct of various trainings- meals and snacks	PBDD	Competitive Bidding	10/20/2021	11/16/2021	Jan. to Dec.	Jan. to Dec.	GoP	1,100,000.00	1,100,000.00	0	Trainings to be provided to the Agrarian Reform Beneficiaries
5021303000	Procurement for representation-meals and snacks	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	Trainings to be provided to the DARPO employees
5021499000	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	05/10/2022	06/15/2022	06/22/2022	06/27/2022	GoP	1,050,000.00	1,050,000.00	0	Common Service Facilities to be provided to different ARB organizations
5021199000	Procurement for other professional services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	124,000.00	124,000.00	0	For personnel augmentation as approved by the Regional Director

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5021199000	Procurement for other professional services	LEGAL	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	100,000.00	100,000.00	0	For personnel augmentation as approved by the Regional Director
5029903000	Procurement for representation-meals and snacks	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	14,000.00	14,000.00	0	For various meetings, orientations, etc. conducted by the division
5021199000	Procurement for other professional services	DARAB	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	130,000.00	130,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	PBDD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	498,000.00	498,000.00	0	For personnel augmentation as approved by the Regional Director
								TOTAL	7,220,000.00	7,220,000.00		

PREPARED BY:


MERLITA B. ADE

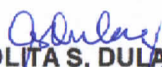
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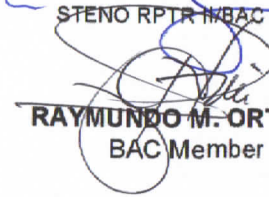

KARREN G. ABORDO

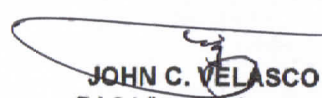
ADMIN. OFFICER IV/BUDGET OFFICER



MERLYN O. MINOZA

STENO RPTR II/BAC Secretary


LOLITA S. DULAY
BAC Member

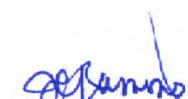

RAYMUNDO M. ORTOMIO
BAC Member


JOHN C. VELASCO
BAC Vice Chairperson


MARK CHRISTIAN L. GUZMAN
BAC Member


IAN VINCENT O. NATIVIDAD
BAC Chairperson

NOTED BY:


JOCELYN O. RAMONES, CESO VI
OIC- Provincial Agrarian Reform Program Officer II