## Annual Procurement Plan for FY 2020 (UPDATED) Department of Agrarian Reform Provincial Office, Lamut, Ifugao

50202010-02 Train 5021102-00 Profe 5021190-00 Profe 5021300-01 Repa 6021300-01 Repa 6021300-01 Repa 60213210-02 Repa 60213210-02 Repa 60213210-02 Repa 6021200-01 Comm 6021200-01 Comm 6021200-01 Comm 6021200-01 Comm 6021200-01 Utilit 6029905-01 Othe 6029905-01 Othe 6029905-01 Othe 6029903-00 Repr 602100-02 Train 60203000-00 Fuel 6029903-00 Repr 60203000-00 Fuel 60203000-00 Fuel 60203000-00 Repr 60203000-00 Fuel 60203000-00 Fuel 60203000-00 Fuel 60203000-00 Fuel 60203000-00 Fuel 60203000-00 Fuel	ainings/Conferences/Assessment ofessional Services - auditing her Professional Services pair & Maintenance: Motor Vehic pairs and Maintenance ach/Equip) mmuncation: Postage & Courier mmunication: Mobile Telephone mmunication: Internet curity Services nitiorial Services litities: Water litities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants	PMO/ End-User  GAS GAS GAS GAS GAS GAS GAS GAS GAS GA	Mode of Procurement  NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Advertisement/P osting of IB/REI Oct-19	Submission/Opening of Bids  Jan-20  Jan-20	Award  Feb-20	Contract Signing Feb-20	GOP	Total  70,000 20,000 65,000 130,000 25,000 6,000 105,000 92,000	70,000 20,000 65,000 130,000 25,000 6,000 105,000 92,000	СО	Remarks (brief description of Program/Activity/Project)  Trainings/Conferences/Assessment Professional Services - auditing Other Professional Services Repair & Maintenance: Motor Vehicles Repairs and Maintenance (Mach/Equip) Communication: Postage & Courier Communication: Mobile Telephone
50211020-00         Profe           50211020-00         Profe           50211090-00         Othe           50213060-01         Repa           50213060-01         Repa           502250510-00         Com           50205030-00         Com           50205030-00         Secu           50204010-00         Juliiti           50209020-01         Othe           50209020-00         Pinti           50299020-00         Pinti           50299020-00         Pinti           50299020-00         Fuel           50299020-00         Pirel	ofessional Services - auditing her Professional Services pair & Maintenance: Motor Vehic pairs and Maintenance ach/Equip) mmuncation: Postage & Courier mmunication: Mobile Telephone mmunication: Internet curity Services litities: Water litities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants	GAS	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	GOP GOP GOP GOP GOP GOP GOP	20,000 65,000 130,000 25,000 6,000 105,000	20,000 65,000 130,000 25,000 6,000 105,000		Professional Services - auditing Other Professional Services Repair & Maintenance: Motor Vehicles Repairs and Maintenance (Mach/Equip) Communcation: Postage & Courier
50211990-00 Othe 5021306-01 Repa Fepa 5021306-01 Repa Fepa Fepa Fepa Fepa Fepa Fepa Fepa F	her Professional Services pair & Maintenance: Motor Vehic pairs and Maintenance ach/Equip) mmuncation: Postage & Courier mmunication: Mobile Telephone mmunication: Internet curity Services nitorial Services lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants	GAS	NP-53.9 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	GOP GOP GOP GOP GOP	65,000 130,000 25,000 6,000 105,000	65,000 130,000 25,000 6,000 105,000		Other Professional Services Repair & Maintenance: Motor Vehicles Repairs and Maintenance (Mach/Equip) Communcation: Postage & Courier
50213060-01         Repa Repa Repa Repa (Mac Repa Repa Repa Repa Repa Repa Repa Repa	pair & Maintenance: Motor Vehic pairs and Maintenance ach/Equip) mmuncation: Postage & Courier mmunication: Postage & Courier mmunication: Mobile Telephone mmunication: Internet curity Services litorial Services littles: Water littles: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants	GAS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	GOP GOP GOP GOP	130,000 25,000 6,000 105,000	130,000 25,000 6,000 105,000		Repair & Maintenance: Motor Vehicles Repairs and Maintenance (Mach/Equip) Communcation: Postage & Courier
50213210-02 Repa 502213210-02 (Mac 5020501-04) Comm 5020502-041 Comm 5020502-041 Comm 5020502-040 Comm 5020502-040 Comm 50205021030-00 Secu 50212030-00 Janito 50204010-00 Utiliti 50204020-00 Utiliti 50209030-01 Fuel 50209030-00 Rep 50209030-00 Rep 50209030-00 Fuel 50209030-00 Printi 50209030-00 Rep 50200010-02 Train 50203000-00 Fuel	pairs and Maintenance ach/Equip) mmuncation: Postage & Courier mmunication: Mobile Telephone mmunication: Internet curity Services nitorial Services lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS anings/Conferences/Assessment el and Lubricants	GAS	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.9 - Small Value Procurement	Oct-19	Jan-20 Jan-20 Jan-20 Jan-20 Jan-20 Jan-20 Jan-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	Feb-20 Feb-20 Feb-20 Feb-20	GOP GOP GOP GOP	25,000 6,000 105,000	25,000 6,000 105,000		Repairs and Maintenance (Mach/Equip) Communcation: Postage & Courier
5021321-022         Macco           5020501-0-02         Omm           5020502-0-01         Comm           5020503-0-01         Comm           5021020-0-03         Jacuit           50221202-0-03         Juliit           50224020-0-0         Juliit           5022905-0-01         Othe           5022905-0-01         Othe           5022905-0-00         Fuel           50229030-00         Fuel           5022001-0-2         Train           50220309-0-0         Fuel           50229020-0-0         Surveror           50229000-0         Surveror <t< td=""><td>ach/Eauin) mmuncation: Postage &amp; Courier mmunication: Mobile Telephone mmunication: Internet curity Services nitorial Services lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants</td><td>GAS GAS GAS GAS GAS GAS GAS GAS GAS GAS</td><td>NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.5 - Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement</td><td>Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19</td><td>Jan-20 Jan-20 Jan-20 Jan-20 Jan-20</td><td>Feb-20 Feb-20 Feb-20 Feb-20 Feb-20</td><td>Feb-20 Feb-20 Feb-20</td><td>GOP GOP</td><td>6,000 105,000</td><td>6,000 105,000</td><td></td><td>Communcation: Postage &amp; Courier</td></t<>	ach/Eauin) mmuncation: Postage & Courier mmunication: Mobile Telephone mmunication: Internet curity Services nitorial Services lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants	GAS	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.5 - Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19	Jan-20 Jan-20 Jan-20 Jan-20 Jan-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	Feb-20 Feb-20 Feb-20	GOP GOP	6,000 105,000	6,000 105,000		Communcation: Postage & Courier
\$60205010-00 Commit \$60205020-01 Commit \$60205020-01 Commit \$60205020-01 Commit \$60212030-00 Secu \$60212020-00 Janit \$60204010-00 Utilit \$60204010-00 Utilit \$6020900-00 Finel \$6020000-00 Finel \$60200000-00 Finel \$60200000-00 Finel \$60200000-00 Finel \$60200000-00 Finel \$60200000000 Finel \$60200000000000000000000000000000000000	mmuncation: Postage & Courier mmunication: Mobile Telephone mmunication: Internet curity Services nitorial Services lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants niting and Publications presentation Expense tatal GAS sainings/Conferences/Assessment el and Lubricants	GAS	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.5 - Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19	Jan-20 Jan-20 Jan-20 Jan-20 Jan-20	Feb-20 Feb-20 Feb-20 Feb-20 Feb-20	Feb-20 Feb-20 Feb-20	GOP GOP	6,000 105,000	6,000 105,000		·
50205020-01 Comm 50220503-00 Comm 50220503-00 Comm 50220503-00 Secu 50212020-00 Janitub 50204010-00 Utilitib 50204020-00 Utilitib 50209020-01 Othe 50209020-00 Pint 50209020-00 Pint 50209000-00 Fuel 5020000-00 Pint 5020000-00 Pint 5020000-00 Report 5020000-00 Fuel	mmunication: Mobile Telephone mmunication: Internet curity Services nitorial Services lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS anings/Conferences/Assessment el and Lubricants	GAS	NP-53.9 - Small Value Procurement NP-53.5 - Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19	Jan-20 Jan-20 Jan-20 Jan-20 Jan-20	Feb-20 Feb-20 Feb-20 Feb-20	Feb-20 Feb-20	GOP GOP	105,000	105,000		·
50205030-00 Comi 50212020-00 Janith 50224010-00 Juliith 50224020-00 Utilith 50224020-00 Utilith 5022900-01 Othe 5022900-00 Printh 5022900-00 Printh 5022900-00 Printh 5022900-00 Printh 5022900-00 Reprosoci 5022900-00 Surves 5022900-00 Surves 5022900-00 Surves 5022900-00 Surves 5022900-00 Printh 5022900-00 Printh 5022900-00 Printh 5022900-00 Printh 5022900-00 Printh 5022900-00 Printh 5022900-00 Printh 50220010-02 Trainh 50220010-02 Trainh 50220010-02 Trainh 50220010-02 Trainh	mmunication: Internet curity Services nitiorial Services lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants	GAS GAS GAS GAS GAS GAS GAS GAS GAS	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19 Oct-19 Oct-19 Oct-19 Oct-19 Oct-19	Jan-20 Jan-20 Jan-20 Jan-20	Feb-20 Feb-20 Feb-20	Feb-20	GOP	,			
50212030-00 Secu 50212030-00 Janiti 50224010-0 Utiliti 50224010-0 Utiliti 50229050-01 Othe 50229050-01 Printi 50229030-00 Fuel 50229030-00 Fuel 50229030-00 Fuel 50229030-00 Supror 5023000-00 Fuel 50229030-00 Repror 5023000-00 Fuel 50229030-00 Repror 5023000-00 Fuel 50229030-00 Fuel 5022010-02 Train	curity Services iltorial Services ilities: Water ilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS ainings/Conferences/Assessment el and Lubricants	GAS GAS GAS GAS GAS GAS GAS GAS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 - Small Value Procurement NP-53.5 Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19 Oct-19 Oct-19 Oct-19 Oct-19	Jan-20 Jan-20 Jan-20	Feb-20 Feb-20						Communication: Internet
50212020-00 Janith 50224010-00 Utilith 50224010-00 Utilith 50229050-01 Othe 50229020-00 Print 50229020	nitorial Services  lilties: Water  lilties: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tati GAS  ainings/Conferences/Assessment el and Lubricants	GAS GAS GAS GAS GAS GAS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19 Oct-19 Oct-19 Oct-19	Jan-20 Jan-20	Feb-20	Feb-20	000	468,000	468,000		
50204010-00 Utilititos 50204020-00 Utilititos 50204050-01 Othe 50203090-00 Fuel 50209020-00 Print 50209030-00 Repror 50202010-02 Train 5020900-00 Survey 5020900-00 Survey 50213050-03 Repa 50202010-02 Train	lilities: Water lilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS anings/Conferences/Assessment el and Lubricants	GAS GAS GAS GAS GAS	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19 Oct-19 Oct-19	Jan-20		Feb-20	GOP GOP				Security Services Janitorial Services
50204020-00 Utilititico 50299050-01 Othes 50299020-00 Print 50299030-00 Repr 50299030-00 Repr 5029030-00 Repr 5029030-00 Repr 5029030-00 Repr 50299030-00 Repr 50299030-00 Repr 50299030-00 Repr 50299030-00 Repr 50299030-00 Finel	ilities: Electricity her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS aninings/Conferences/Assessment el and Lubricants	GAS GAS GAS	NP-53.5 Agency-to-Agency Direct Contracting NP-53.9 - Small Value Procurement	Oct-19 Oct-19			1 00 20		156,000	156,000		
50299050-01 Othe 50203090-00 Fuel 50203090-00 Fruel 50209020-00 Printifo 50209030-00 Repres 50202010-02 Train 50203090-00 Fuel 5020300-00 Printifo 50207010-00 Surve 50213050-03 Repa 50202010-02 Train 50202010-02 Train	her maintenance: Rent-building el and Lubricants nting and Publications presentation Expense tal GAS ainings/Conferences/Assessment el and Lubricants	GAS GAS GAS	Direct Contracting NP-53.9 - Small Value Procurement	Oct-19		Feb-20	Feb-20	GOP	25,000	25,000 150,000		Utilities: Water
50203090-00 Fuel 50299020-00 Printing 50299020-00 Printing 50203090-00 Fuel 50203090-00 Printing 50203090-00 Printing 50203090-00 Printing 50203090-00 Printing 50203090-00 Printing 50203090-00 Printing 50203090-00 Fuel 50203090-00 Fuel 50203090-00 Fuel	el and Lubricants nting and Publications presentation Expense tatal GAS ainings/Conferences/Assessment el and Lubricants	GAS GAS	NP-53.9 - Small Value Procurement	000 10	Jan-20	Feb-20	Feb-20	GOP	150,000			Utilities: Electricity
50299020-00 Printi 50299030-00 Reprinti 50202010-02 Traini 50202010-00 Fuel 50203090-00 Reprinti 50203090-00 Reprinti 50207010-00 Survivo 5021000-00 Reprinti 50207010-00 Traini 50202010-02 Traini 50202010-02 Fuel	nting and Publications presentation Expense tal GAS ainings/Conferences/Assessment el and Lubricants	GAS			Jan-20	Feb-20	Feb-20	GOP	810,000	810,000		Other maintenance: Rent-building
50299030-00 Reprint Total S0202010-02 Trainin S0202000-00 Fuel S0299030-00 Printi S0207010-00 Survi S0213050-03 Repair S0202010-02 Trainin S0203090-00 Fuel	presentation Expense  tal GAS  ainings/Conferences/Assessment el and Lubricants		NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Fuel and Lubricants
Tota 50202010-02 Train 50203090-00 Fuel 50299030-00 Printi 50299020-00 Printi 50207010-00 Surve 50213050-03 Repa Tota 50202010-02 Train 50203090-00 Fuel	ital GAS ainings/Conferences/Assessment el and Lubricants	GAS		Oct-19	Jan-20	Feb-20	Feb-20	GOP	5,000	5,000		Printing and Publications
50202010-02 Train 50203090-00 Fuel 50299030-00 Repri 50299020-00 Printi 50299020-00 Survi 50213050-03 Repa Tota 50202010-02 Train 50203090-00 Fuel	ainings/Conferences/Assessment el and Lubricants		NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	30,000	30,000		Representation Expense
50203090-00 Fuel 50299030-00 Reprinti 50299020-00 Printi 50207010-00 Survi 50213050-03 Repa Tota 50202010-02 Train 50203090-00 Fuel	el and Lubricants								4= 000	2,177,000		
50299030-00 Repri 50299020-00 Printi 50207010-00 Survi 50213050-03 Repa <b>Tota</b> 50202010-02 Train 50203090-00 Fuel		LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	17,000	17,000		Trainings/Conferences/Assessment
50299020-00 Printi 50207010-00 Surve 50213050-03 Repa <b>Tota</b> 50202010-02 Train 50203090-00 Fuel		LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	15,000	15,000		Fuel and Lubricants
50207010-00 Survi 50213050-03 Repa	presentation Expense	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	8,000	8,000		Representation Expense
50213050-03 Repa	nting and Publications	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	8,000	8,000		Printing and Publications
Tota 50202010-02 Train 50203090-00 Fuel	rvey expense	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	328,000	328,000		Survey expense
50202010-02 Train 50203090-00 Fuel	pair & Maintenance: ICT Equipm	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Repair & Maintenance: ICT Equipment
50203090-00 Fuel	tal LTS									396,000		
	ainings/Conferences/Assessment	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Trainings/Conferences/Assessment
50213050-03 Repa	el and Lubricants	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	15,000	15,000		Fuel and Lubricants
	pair & Maintenance: ICT Equipm	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	4,000	4,000		Repair & Maintenance: ICT Equipment
50213060-01 Repa	pair & Maintenance: Motor Vehic	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	4,000	4,000		Repair & Maintenance: Motor Vehicles
	presentation Expense	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	2,000	2,000		Representation Expense
	mmunication: Internet	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	3,000	3,000		Communication: Internet
50299020-00 Printi	nting and Publications	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	2,000	2,000		Printing and Publications
	tal ALI									50,000		
	ainings/Conferences/Assessment	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	262,000	262,000		Trainings/Conferences/Assessment
	presentation Expense	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	58,000	58,000		Representation Expense
50213050-03 Repa	pair & Maintenance: ICT Equipm	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	27,000	27,000		Repair & Maintenance: ICT Equipment
50205030-00 Com	mmunication: Internet	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	19,000	19,000		Communication: Internet
50213060-01 Repa	pair & Maintenance: Motor Vehic	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	85,000	85,000		Repair & Maintenance: Motor Vehicles
50299020-00 Printi	nting and Publications	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	21,000	21,000		Printing and Publications
50203090-00 Fuel	el and Lubricants	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	17,000	17,000		Fuel and Lubricants
Tota	tal PALA									489,000		
50202010-02 Train	ainings/Conferences/Assessment	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	97,000	97,000		Trainings/Conferences/Assessment
50205010-00 Com	mmuncation: Postage & Courier	AJD	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	10,000	10,000		Communcation: Postage & Courier
50205020-01 Com	mmunication: Mobile Telephone	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	42,000	42,000		Communication: Mobile Telephone
50205030-00 Com	mmunication: Internet	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	18,000	18,000		Communication: Internet
50213210-02 Repa	pair & Maintenance: Office Equip	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	50,000	50,000		Repair & Maintenance: Office Equipment
50213060-01 Repa	pair & Maintenance: Motor Vehic	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	78,000	78,000		Repair & Maintenance: Motor Vehicles
50299020-00 Printi	nting and Publications	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	10,000	10,000		Printing and Publications
50203090-00 Fuel	el and Lubricants	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	5,000	5,000		Fuel and Lubricants
Tota	tal AJD									310,000		
50202010-02 Train	ainings/Conferences/Assessment	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	681,705	681,705		Trainings/Conferences/Assessment
50213060-01 Repa	pair & Maintenance: Motor Vehic	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	30,000	30,000		Repair & Maintenance: Motor Vehicles
50213050-03 Repa	pair & Maintenance: ICT Equipm	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	5,000	5,000		Repair & Maintenance: ICT Equipment
50203090-00 Fuel	el and Lubricants	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	155,000	155,000		Fuel and Lubricants
50214990-00 Subs	bsidy-others	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	1,850,000	1,850,000		Subsidy-others
	bsidy (realigned for ARBOLD)	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	635,295	635,295		Provision of Food packs & starter kits
	, ,											
GRA	otal ARBDSP									3,357,000		

Consolidated & prepayed by:

LITO MIGUEL D. CACAYURAN BAC Secretary

FERNANDOG, DULNUAN, UR OIC PARPO II