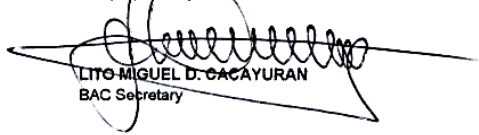


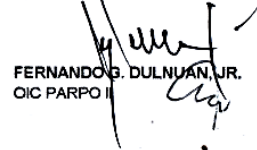
Annual Procurement Plan for FY 2020 (UPDATED)
Department of Agrarian Reform Provincial Office, Lamut, Ifugao

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Trainings/Conferences/Assessment	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	70,000	70,000		Trainings/Conferences/Assessment
50211020-00	Professional Services - auditing	GAS	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Professional Services - auditing
50211990-00	Other Professional Services	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	65,000	65,000		Other Professional Services
50213060-01	Repair & Maintenance: Motor Vehicle	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	130,000	130,000		Repair & Maintenance: Motor Vehicles
50213210-02	Repairs and Maintenance (Mach/Equip)	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	25,000	25,000		Repairs and Maintenance (Mach/Equip)
50205010-00	Communication: Postage & Courier	GAS	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	6,000	6,000		Communication: Postage & Courier
50205020-01	Communication: Mobile Telephone	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	105,000	105,000		Communication: Mobile Telephone
50205030-00	Communication: Internet	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	92,000	92,000		Communication: Internet
50212030-00	Security Services	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	468,000	468,000		Security Services
50212020-00	Janitorial Services	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	156,000	156,000		Janitorial Services
50204010-00	Utilities: Water	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	25,000	25,000		Utilities: Water
50204020-00	Utilities: Electricity	GAS	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	150,000	150,000		Utilities: Electricity
50299050-01	Other maintenance: Rent-building	GAS	Direct Contracting	Oct-19	Jan-20	Feb-20	Feb-20	GOP	810,000	810,000		Other maintenance: Rent-building
50203090-00	Fuel and Lubricants	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Fuel and Lubricants
50299020-00	Printing and Publications	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	5,000	5,000		Printing and Publications
50299030-00	Representation Expense	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	30,000	30,000		Representation Expense
	Total GAS									2,177,000		
50202010-02	Trainings/Conferences/Assessment	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	17,000	17,000		Trainings/Conferences/Assessment
50203090-00	Fuel and Lubricants	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	15,000	15,000		Fuel and Lubricants
50299030-00	Representation Expense	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	8,000	8,000		Representation Expense
50299020-00	Printing and Publications	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	8,000	8,000		Printing and Publications
50207010-00	Survey expense	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	328,000	328,000		Survey expense
50213050-03	Repair & Maintenance: ICT Equipment	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Repair & Maintenance: ICT Equipment
	Total LTS									396,000		
50202010-02	Trainings/Conferences/Assessment	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Trainings/Conferences/Assessment
50203090-00	Fuel and Lubricants	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	15,000	15,000		Fuel and Lubricants
50213050-03	Repair & Maintenance: ICT Equipment	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	4,000	4,000		Repair & Maintenance: ICT Equipment
50213060-01	Repair & Maintenance: Motor Vehicle	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	4,000	4,000		Repair & Maintenance: Motor Vehicles
50299030-00	Representation Expense	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	2,000	2,000		Representation Expense
50205030-00	Communication: Internet	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	3,000	3,000		Communication: Internet
50299020-00	Printing and Publications	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	2,000	2,000		Printing and Publications
	Total ALI									50,000		
50202010-02	Trainings/Conferences/Assessment	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	262,000	262,000		Trainings/Conferences/Assessment
50299030-00	Representation Expense	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	58,000	58,000		Representation Expense
50213050-03	Repair & Maintenance: ICT Equipment	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	27,000	27,000		Repair & Maintenance: ICT Equipment
50205030-00	Communication: Internet	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	19,000	19,000		Communication: Internet
50213060-01	Repair & Maintenance: Motor Vehicle	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	85,000	85,000		Repair & Maintenance: Motor Vehicles
50299020-00	Printing and Publications	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	21,000	21,000		Printing and Publications
50203090-00	Fuel and Lubricants	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	17,000	17,000		Fuel and Lubricants
	Total PALA									489,000		
50202010-02	Trainings/Conferences/Assessment	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	97,000	97,000		Trainings/Conferences/Assessment
50205010-00	Communication: Postage & Courier	AJD	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	10,000	10,000		Communication: Postage & Courier
50205020-01	Communication: Mobile Telephone	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	42,000	42,000		Communication: Mobile Telephone
50205030-00	Communication: Internet	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	18,000	18,000		Communication: Internet
50213210-02	Repair & Maintenance: Office Equipment	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	50,000	50,000		Repair & Maintenance: Office Equipment
50213060-01	Repair & Maintenance: Motor Vehicle	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	78,000	78,000		Repair & Maintenance: Motor Vehicles
50299020-00	Printing and Publications	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	10,000	10,000		Printing and Publications
50203090-00	Fuel and Lubricants	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	5,000	5,000		Fuel and Lubricants
	Total AJD									310,000		
50202010-02	Trainings/Conferences/Assessment	ARBDS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	681,705	681,705		Trainings/Conferences/Assessment
50213060-01	Repair & Maintenance: Motor Vehicle	ARBDS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	30,000	30,000		Repair & Maintenance: Motor Vehicles
50213050-03	Repair & Maintenance: ICT Equipment	ARBDS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	5,000	5,000		Repair & Maintenance: ICT Equipment
50203090-00	Fuel and Lubricants	ARBDS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	155,000	155,000		Fuel and Lubricants
50214990-00	Subsidy-others	ARBDS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	1,850,000	1,850,000		Subsidy-others
50214990-00	Subsidy (realigned for ARBOLD)	ARBDS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	635,295	635,295		Provision of Food packs & starter kits
	Total ARBDS									3,357,000		
	GRAND TOTAL									6,779,000		

Consolidated & prepared by:


LITO MIGUEL D. CACAYURAN
 BAC Secretary

Approved by:


FERNANDO G. DULNUAN, JR.
 OIC PARPO II

