

DEPARTMENT OF AGRARIAN REFORM - PROVINCE OF AKLAN

2nd Flr., Arcada Prime, Cor. M. Laserna and G. Ramos Sts.

Kalibo, Aklan

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	MANDATORIES	-		NP-53.9 - Small Value Procurement	-	-	-	-		-	-		-
761	FUEL, OIL AND LUBRICANTS	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	347,000.00	347,000.00		Fuel and POL Products for the 2 Official vehicles and 4 motorcycles of DARPO Aklan
-	UTILITIES	-				-	-	-		-	-		-
766	- Water	DARPO Aklan	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Tap and Drinking water consumption of DARPO and MAR Offices
767	- Electricity	DARPO Aklan	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	620,000.00	620,000.00		From our only source of electricity/power which is AKELCO
-	COMMUNICATIONS	-			-	-	-	-		-	-		-
771	- Postage and courier service	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	36,000.00	36,000.00		Stamps and Courier service
772	- Telephone expenses- Landline	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	25,000.00	25,000.00		PANTELCO, CRUZTELCO and GLOBE Landline connections
772	- Telephone expenses - Mobile	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	200,000.00	200,000.00		Load allowance of sector heads and some section chiefs
774	- Internet Subscription	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	347,000.00	347,000.00		Service provider of internet connections - GLOBE, PANTELCO
775	- Cable, Satellite, Telegraph and Radio Expenses	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	15,000.00	15,000.00		Cable TV connection
786	-Other Subscription	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	20,000.00	20,000.00		Subscription for local and national newspapers
-	GENERAL SERVICES	-			-	-	-	-		-	-		-
796	- Janitorial	DARPO Aklan	YES	Competitive Bidding	OCTOBER 2021	NOVEMBER 2021	JANUARY 2022	JANUARY 2022	GoP	512,000.00	512,000.00		Two (2) Janitors and One (1) Janitress
797	- Security	DARPO Aklan	YES	Competitive Bidding	OCTOBER 2021	NOVEMBER 2021	JANUARY 2022	JANUARY 2022	GoP	750,000.00	750,000.00		Three (3) Licensed Security Guards
798	- Other General Services (Driving)	DARPO Aklan	YES	Competitive Bidding	OCTOBER 2021	NOVEMBER 2021	JANUARY 2022	JANUARY 2022	GoP	429,000.00	429,000.00		Two (2) Licensed Professional Drivers
-	REPAIR AND MAINTENANCE	-			-	-	-	-		-	-		-
823	- ICT	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	120,000.00	120,000.00		Repair of IT Equipment and peripherals
841	- Office Vehicle	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	166,000.00	166,000.00		Repair of Office Vehicles -1 Toyota Hilux, 1 Isuzu pick up, 4 motorcycles

821	- Office Equipment	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	120,000.00	120,000.00		Repair of Office equipment like airconditioning unit, photocopier, mimeo machine etc.
-	RENTAL	-			-	-	-	-		-	-		-
782	-Building	DARPO Aklan	YES	NP-53.10 Lease of Real Property and Venue	N/A Renewal	N/A	December 2021	December 2021	GoP	2,500,000.00	2,500,000.00		Rent expenses for the DAR Provincial Office space and 4 Cluster Municipal Agrarian Reform Offices
782	-Motor Vehicles	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	20,000.00	20,000.00		Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
823	SEMI EXPENDABLE ICT	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	30,000.00	30,000.00		Semi expendable ICT like 15k below, printer
969	PRINTING AND PUBLICATION	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	8,000.00	8,000.00		Printing of tarpaulin and bookbinding
791	LEGAL SERVICES (NOTARIAL)	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	50,000.00	50,000.00		Notarial fees
792	AUDITING EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	52,000.00	52,000.00		Office of the Auditor's Expenses
756	ACCOUNTABLE FORMS	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	15,000.00	15,000.00		Accountable/judicial forms/checks to be issued
784	TRANSPORTATION AND DELIVERY	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	6,000.00	6,000.00		Cargo transport/shipping fees
755	OFFICE SUPPLIES	STOD	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	FEBRUARY TO APRIL 2022	FEBRUARY TO APRIL 2022	GoP	80,000.00	80,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	OTHER SUPPLIES AND MATERIALS	STOD	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	FEBRUARY TO APRIL 2022	FEBRUARY TO APRIL 2022	GoP	125,000.00	125,000.00		Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
753	TRAINING				-	-	-	-		100,000.00	100,000.00		To develop/upgrade KSA
753	Observance of the national and international mandates and strengthen gender mainstreaming in DAR Aklan	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Inspire and empower women to be agents of change
753	34th CARP Anniversary Celebration	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Commemoration of the 34th year of CARP implementation
753	FY 2022 Year End Summative Assessment and FY 2023 Planning Conference	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Diagnostic assessment of the department's programs and projects vis a vis its annual work program targets, schedules and budgets
783	REPRESENTATION									75,000.00	75,000.00		Meetings, Conferences
783	Performance Review and Evaluation, Problem Solving and Plan Preparation	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Undertake data analysis on a periodic basis with respect to agency's programs and projects, facilitate smooth implementation of programs and projects
783	BAC Meetings and other activities	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Bids and Awards Committee monthly activities
783	MANCOM/Expanded MANCOM Meeting	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Management committee and expanded management committee activities
783	Symposium on PhilHealth, PAG IBIG and GSIS	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conducted during CARP Anniversary Celebration, updates on new issuances

783	ISO Activities	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2022		JANUARY 2022	JANUARY 2022	GoP	-	-		Leading to be ISO 2015 Certified
787	LAND SURVEY	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	224,000.00	224,000.00		Land Survey Project
753	TRAINING									10,000.00	10,000.00		To develop/upgrade KSA
753	AO 1 s. 2021 LAD CARPER Forms Applicability Workshop and Documentation	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		How to use properly and efficiently LAD CARPER forms
783	REPRESENTATION									49,000.00	49,000.00		Meetings, Conferences
783	MARPOs Meeting and Task Force Problematic Conference	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Monthly activity
755	OFFICE SUPPLIES AND MATERIALS	LTID	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	FEBRUARY TO APRIL 2022	FEBRUARY TO APRIL 2022	GoP	27,000.00	27,000.00		Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
823	SEMI EXPENDABLE ICT	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	15,000.00	15,000.00		Semi expendable ICT like 15k below, printer
-	LTID CONTRIBUTION TO MANDATORIES									-	-		LTID CONTRIBUTION TO MANDATORIES
795	-Other General Services	LTID	YES	Competitive Bidding	OCTOBER 2021	NOVEMBER 2021	JANUARY 2022	JANUARY 2022	GoP	56,000.00	56,000.00		LTID Contribution to Overall Mandatories - General Services
786	-Water	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		LTID Contribution to Overall Mandatories - Water
787	-Electricity	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		LTID Contribution to Overall Mandatories - Electricity
771	Postage and Courier Service	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	10,000.00	10,000.00		LTID Contribution to Overall Mandatories - Postage and deliveries
782	-Rental of Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	10,000.00	10,000.00		LTID Contribution to Overall Mandatories - Tel. landline
772	-Telephone Mobile	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	38,000.00	38,000.00		LTID Contribution to Overall Mandatories - Tel. mobile
774	-Internet Subscription	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	38,000.00	38,000.00		LTID Contribution to Overall Mandatories - Internet
969	-Printing and Publication	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	5,000.00	5,000.00		LTID Contribution to Overall Mandatories - printing and publication
791	-Legal Services	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	9,000.00	9,000.00		LTID Contribution to Overall Mandatories - Legal Services
753	TRAININGS/SEMINARS									93,000.00	93,000.00		To develop/upgrade KSA
753	Legal Clinic per Cluster - 4 clusters	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		For training of ARBs re: duties and obligations under the program and bringing legal services direct to the grassroots level.
753	Legal Enhancement Education on Mediation/Cancellation/Conversion, New DAR Issuances	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Enhancement of the knowledge, skills and attitude (KSA) of the DARPO and Field Personnel and selected BARC Chair persons on mediation and conciliation techniques. Reccho latest DAR issuances to DARPO and Field Personnel for uniform and effective interpretation.
783	REPRESENTATION									105,000.00	105,000.00		Meetings, Conferences
783	DARAB-Legal-Selected LTID Staff-MARPOs Joint Conference	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Performance Review for CY 2021 and Planning for CY 2022
783	Dialogue/Consultation/Pulong-Pulong with ARBs	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Meeting/conferences with ARBs/stakeholders

783	Agrarian Legal Service(ALS) staff meeting/conference	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		LEGAL Div. monthly staff conference
823	SEMI EXPENDABLE ICT	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	30,000.00	30,000.00		Semi expendable ICT like 15k below, printer
755	OFFICE SUPPLIES AND MATERIALS	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	FEBRUARY TO APRIL 2022	FEBRUARY TO APRIL 2022	GoP	346,000.00	346,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
-	LEGAL DIVISION CONTRIBUTION TO MANDATORIES									-	-		LEGAL DIVISION CONTRIBUTION TO MANDATORIES
761	-Fuel, Oil and Lubricants	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	35,000.00	35,000.00		Legal Div contribution to Mandatories - Fuel
755	-Other Supplies and Materials	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	APRIL 2022	N/A	APRIL 2022	APRIL 2022	GoP	40,000.00	40,000.00		Legal Div contribution to Mandatories - Other Supplies and Materials
766	-Water	LEGAL DIV.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Legal Div contribution to Mandatories - Water
767	-Electricity	LEGAL DIV.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Legal Div contribution to Mandatories - Electricity
771	-Postage and Courier Service	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	125,000.00	125,000.00		Legal Div contribution to Mandatories - Postage and Courier
772	-Telephone - Mobile	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	25,000.00	25,000.00		Legal Div contribution to Mandatories - Telephone-Mobile
774	-Internet Subscription	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	60,000.00	60,000.00		Legal Div contribution to Mandatories - Internet
791	-Legal Services	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	30,000.00	30,000.00		Legal Div contribution to Mandatories - Legal Services
821	-Repair and Maintenance - Office Equipment	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	10,000.00	10,000.00		Legal Div contribution to Mandatories - Repair and Maintenance - Office Equipment
823	-Repair and Maintenance - ICT Equipment	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	20,000.00	20,000.00		Legal Div contribution to Mandatories - Repair and Maintenance - ICT Equipment
782	-Rental - Motor Vehicles	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	32,000.00	32,000.00		Legal Div contribution to Mandatories - Rental Motor Vehicle
753	TRAININGS/SEMINARS									70,000.00	70,000.00		To develop/upgrade KSA
753	1. Continuing ALS Enhancement Seminar and pre-1st Qtr Assessment Seminar and Catch up plan for the 2nd Qtr.	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Validation of accomplishment reports of each sector and catch up plan for the next quarter
753	2. Lecture on RA 3844 (Agricultural Tenancy Act) and Cascading of 2021 New DARAB Rules of Procedures	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Effective strategy to attain targets for CY 2022
783	REPRESENTATION									75,000.00	75,000.00		Meetings, Conferences
783	1. DARAB VI Levelling Off with Legal, LTSP Sector and Revisit on latest DAR Issuances	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Revisit on DAR various issuances to guide our fieldmen in the implementation of CARP
783	2. Monthly DARAB Conference with Legal Sector	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Lecture on whether or not the value offered by LBP is accepted or rejected by the landowner
755	OFFICE SUPPLIES AND MATERIALS	DARAB	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	FEBRUARY TO APRIL 2022	FEBRUARY TO APRIL 2022	GoP	120,000.00	120,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	OTHER OFFICE SUPPLIES AND MATERIALS	DARAB	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	FEBRUARY TO APRIL 2022	FEBRUARY TO APRIL 2022	GoP	18,000.00	18,000.00		Other supplies and materials needed by the concerned division to be purchased at local suppliers
-	DARAB CONTRIBUTION TO MANDATORIES									-	-		DARAB CONTRIBUTION TO MANDATORIES

821	-Repair and Maintenance - Office Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	20,000.00	20,000.00		DARAB Contribution to Mandatories - Repair and Maintenance of Office Equipment
823	-Repair and Maintenance - ICT Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	35,000.00	35,000.00		DARAB Contribution to Mandatories - Repair and Maintenance of ICT Equipment
761	-Fuel	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	10,000.00	10,000.00		DARAB Contribution to Mandatories - Fuel
767	-Electricity	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		DARAB Contribution to Mandatories - Electricity
771	-Postage and Courier	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	7,000.00	7,000.00		DARAB Contribution to Mandatories - Postage and Courier
774	-Internet Subscription	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	20,000.00	20,000.00		DARAB Contribution to Mandatories - Internet Subscription
791	-Legal Services	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	2,000.00	2,000.00		DARAB Contribution to Mandatories - Legal Services
782	-Rent - Motor Vehicles	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	10,000.00	10,000.00		DARAB Contribution to Mandatories - Rental, motor vehicles
795	-Other General Services	DARAB	NO	Competitive Bidding	OCTOBER 2021	NOVEMBER 2021	JANUARY 2022	JANUARY 2022	GoP	5,000.00	5,000.00		DARAB Contribution to Mandatories - Other General Services
-	ARBDSPD CONTRIBUTION TO MANDATORIES									-	-		ARBDSPD CONTRIBUTION TO MANDATORIES
774	-Internet Subscription	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	69,000.00	69,000.00		ARBDSPD Contribution to Mandatories - Internet Subscription
771	-Postage and Courier	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	12,000.00	12,000.00		ARBDSPD Contribution to Mandatories - Postage and Courier
772	-Telephone - Mobile	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	16,000.00	16,000.00		ARBDSPD Contribution to Mandatories - Telephone-Mobile
791	-Legal Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	15,000.00	15,000.00		ARBDSPD Contribution to Mandatories - Legal Services
999	-Printing and Publication	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	6,000.00	6,000.00		ARBDSPD Contribution to Mandatories - Printing and Publication
823	-Repair and Maintenance - ICT Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	20,000.00	20,000.00		ARBDSPD Contribution to Mandatories - Repair and Maintenance of ICT Equipment
821	-Repair and Maintenance - Office Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	12,000.00	12,000.00		ARBDSPD Contribution to Mandatories - Repair and Maintenance of Office Equipment
784	-Transportation and Delivery	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	6,000.00	6,000.00		ARBDSPD Contribution to Mandatories - Transportation and Delivery
767	-Utilities - Electricity	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,000.00	41,000.00		ARBDSPD Contribution to Mandatories - Utilities - Electricity
761	-Fuel, Oil and Lubricants	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	137,000.00	137,000.00		ARBDSPD Contribution to Mandatories - Fuel, Oil and Lubricants
782	-Rental- Motor Vehicles	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	40,000.00	40,000.00		ARBDSPD Contribution to Mandatories - Rent of Vehicles

782	RENT -ICT and other Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	90,000.00	90,000.00		Rent of ICT for ARBDSP
823	SEMI EXPENDABLE ICT	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	30,000.00	30,000.00		Semi expendable ICT like 15k below, printer
755	OTHER SUPPLIES AND MATERIALS	ARBDSP	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	FEBRUARY TO APRIL 2022	APRIL 2022	GoP	84,000.00	84,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	OFFICE SUPPLIES AND MATERIALS	ARBDSP	NO	NP-53.9 - Small Value Procurement	FEBRUARY TO APRIL 2022	N/A	APRIL 2022	FEBRUARY TO APRIL 2022	GoP	306,000.00	306,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
651	SUBSIDIES/HARD COMPONENTS	ARBDSP	NO	NP-53.9 - Small Value Procurement	APRIL TO JUNE 2022	N/A	PRIL TO JUNE 2022	APRIL TO JUNE 2022	GoP	2,077,000.00	2,077,000.00		Tools/implements for ARBOs
651	Procurement of construction materials for WATSAN Facilities	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		For WATSAN Facilities - Construction Materials
651	Procurement of small-ticket farm equipment, machineries, implements and farm input/supplies in support to livelihood projects of ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Farm inputs and supplies and small machineries to support livelihood projects of ARBOs.
651	Procurement of construction materials for the rehabilitation of Village Level Farm Enterprise Development Centers	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Construction Supplies for VLFED Centers
783	REPRESENTATION	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	321,000.00	321,000.00		Meetings./Conferences
783	Feedbacking and Analytical Sessions of ITEMA Results of the Previous Year	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Presentation and discussion of ITEMA 2021 Results to ARBOs concerned.
783	Re-orientation Sessions in the Conduct of SMEs with LGUs and ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Presentation and discussion of SME 2021 Results with concerned LGUs
783	Supervision and Management Monitoring and Evaluation of ARBDSP Projects	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Quarterly assessment and monitoring of all ARBDSP projects
783	Review and Planning Sessions on the Provincial Performance of Institutional Development Interventions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Quarterly Review and planning sessions of institutional development intervention of ARBDSP
783	Review and Planning Sessions on the Provincial Performance of Agri-Credit, Microfinance and Product/Services Development Interventions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Quarterly RPS of provincial programs on agri-credit micro finance and product services

783	Quarterly Review and Planning Sessions on the Provincial Performance of Economic and Enterprise Development Interventions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Quarterly RPS on provincial and economic enterprise development interventions
783	Review and Planning Sessions on the Provincial Performance of CRFPS Projects	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Quarterly RPS on CRFPS projects
753	TRAININGS/SEMINARS	ARBDSP								373,000.00	373,000.00		To develop/upgrade KSA
753	Supervision and Management	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		-
753	Supervision and Management - ITEMA of ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Beneficiaries Organizations
753	On-site Assessment and Focused Group Dialogue	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Pulong pulong of ARBO's
753	Supervision and Management - ITEMA of ARCs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Communities
753	Regular Feedbacking Sessions and Preparatory Activities	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Regular conduct of meeting/updating of concerns
753	Report Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Preparation and Submission of reports to concerned agencies
753	Sustainability Monitoring and Evaluation of Completed Infra Projects Turned Over to LGUs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Monitoring and evaluation of Infra Projects which were already turned over to LGUs - if its sustainable
753	Re-orientation with LGUs in the Conduct of SMEs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct re orientation to LGUs in the conduct of sustainability monitoring and evaluation
753	Coordination and Exit Conferences with LGU Officials and ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of Conferences with LGUs and ARBOs
753	Supervision and Management Monitoring and Evaluation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Supervision and Monitoring Management
753	Support to ITEMA On-site Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Support to Information Technology Enabled Maturity Assessment on site
753	Database/Reports Updating & Synchronization Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Regular updating of data base reports
753	Rural Women's Summit	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Summit/Conference with rural women

753	ARBs and Landowners Summit	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conference with Landowners and Agrarian Reform Beneficiaries
753	Social Infrastructure Building	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Social Infrastructure Building
753	SIB Recruitment of New ARB Members in Organizations	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Recruitment of new ARB members
753	Membership Education Seminar Workshop	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Seminar to new members
753	Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Review and documentation of processes
753	SIB ARC Cluster Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Social Infrastructure Building for Agrarian Reform Communities Cluster Development
753	Consultation & Coordination Meeting with LGUs, NGAs & stakeholders	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conferences with LGUs, NGAs and other stakeholders
753	Workshop on ARC Cluster Development Plan Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Workshop on the Preparation of Cluster Development Plan
753	Presentation to Regional ARC Task Force	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Preparation and submission of reports to Regional Task Force
753	Packaging and Printing of the Final Report	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Packaging and printing of the final reports for submission
753	Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Review and documentation of the processes involved
753	SIB Climate Proofing of ARCDPs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Social Infrastructure Building Climate Proofing of ARC Development Plans
753	Consultation & Coordination Meeting with LGU, NGAs & stakeholders	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Consultations, meetings, conferences with LGUs, NGAs and other stakeholders
753	Workshop on Climate Proof ARC Development Plan Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Workshop on how to prepare the Climate Proofing ARC Development Plan
753	Presentation and Feedbacking with the LGU Officials and ARC Involved	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Feedbacking sessions with the LGU Officials and ARC Involved
753	Packaging and Printing of the Final Report	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Packaging and printing of the final reports for submission
753	SIB OD ARB Organizational Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Social Infrastructure Building Organizational Development for Agrarian Reform Beneficiaries Organizations
753	Consultation and Coordination with MARPOs and ARB/ARC Leaders with Inputs about Rights and Obligations of ARBs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Meeting/Consultation with MARPOs and ARB leaders re: rights of ARBs
753	Conduct of Basic MES to ARBOs where New ARBs decide to join	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Membership education seminar to new ARBs

753	Workshop Ensuring Compliance of ARBOs with Regulatory Agency Requirements	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Workshop on the compliance to regulatory agency requirements of ARBOs
753	Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Documentation of workshop process review
753	SIB OD and Strengthening	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Activities leading to organizational development and strengthening of ARBOs
753	Training Needs Assessment for ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of training needs assessment for ARBOs
753	Basic Cooperative Course (BCC)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Basic Cooperative Course
753	Cooperative Management and Governance (CMG)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Cooperative Management and Governance
753	Financial Management (FM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Financial Management
753	Leadership and Values Re-orientation (LVR)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Leadership and Values Reorientation
753	Rules Formulation (RF)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Rules Formulation
753	Parliamentary Procedures (PP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Parliamentary Procedures
753	Strategic Planning (SP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Strategic Planning
753	Basic Accounting for Non-Accountants (BANA)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of training needs assessment for ARBOs
753	Records Management (RM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Records Management
753	Entrepreneurial and Business Management (EBM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Entrepreneurial and Business Management
753	Cooperative Standards (CS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Cooperative Standards
753	Audit Management (AM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Audit Management
753	Internal Control (IC)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Internal Control
753	Conflict Management & Resolution	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Conflict Management and how to resolve it
753	Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Process Review and Documentation
753	Economic Development and Enterprise Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of economic and enterprise services
753	Development of New Products and Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		New products and services developed
753	Products and Services Identification and Validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Products and Services Identification and Validation
753	Production Technology and Enhancement Training	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of training needs assessment for ARBOs
753	Branding and Packaging	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Branding and Packaging
753	Product/Service Market Launching	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Product/Service Market Launching
753	Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Sustainability Planning
753	Development of ARBO to Become MF Provider	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Activities for ARBO development to become MF provider

753	Project Orientation, ARBO Selection and Validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of training needs assessment for ARBOs
753	Needs Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of training needs assessment for ARBOs
753	Resource Mobilization and Networking	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Linkages and networking towards resource mobilization
753	Microfinance PSPs Formulation and Enhancement	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Enhancement on Microfinance Formulation
753	Accounting for Non-Accountants	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Accounting for Non Accountants
753	Mentoring and Coaching Sessions on MF Operation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Mentoring and Coaching Session on MF Operation
753	Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Process Review and Assessment
753	Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Sustainability Planning
753	Credit and Microfinance Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Access to credit and microfinance services
753	Pre-release orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Pre-release Orientation
753	Coaching and Mentoring on Credit Awareness	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Coaching and Mentoring on Credit Awareness
753	The Role of Women in Credit and Microfinancing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on The Role of Women in Credit and Microfinancing
753	Effective Collection of Payment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Effective Collection of Payment
753	Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Process Review and Assessment
753	APCP Capability Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Agricultural Production Credit Production Capability Development
753	Pre-release orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Pre release orientation
753	Learning Session on Financial Literacy	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Ability to understand how money works
753	Learning Session on Financial Management	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on how to Manage Finances
753	Production Technology Training	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Production Technology
753	Business Planning and Farm Budgeting	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on how to plan business and how to budget
753	Assessment/Validation of Coops with Past Due Accounts	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Assessment/Validation of Coops with Past Due Accounts
753	Learning Session on Effective Loan Collection and Payment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Learning Session on Effective Loan Collection and Payment
753	Gender Audit in Credit and Microfinancing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Gender Audit in Credit and Microfinancing
753	On-site Coaching and Mentoring Sessions on the Operations and Management of Projects	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on On site Coaching and Mentoring Sessions on the Operations and Management of Projects
753	Documentation of BIGPs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Documentation of Best Innovative and Good Practices
753	Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Sustainability Planning
753	Farmers Business School	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of Farmers Business School
753	Launching and MOA Signing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Launching and MOA Signing
753	LPAG Formation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on LPAG Formation

753	Training of Trainers	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training of Trainers
753	Facilitator's Training Phases I & II	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Facilitators Training Phases I and 2
753	FBS Sessions 1-11	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on FBS Sessions 1 to 11
753	Conduct Market Chain Study	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct Market Chain Study
753	Process Review After Sessions 1-11	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Process Review After Sessions 1 to 11
753	FBS Sessions 12-25	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on FBS Sessions 12 to 25
753	Process Review After Sessions 12-15	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Process Review after Sessions 12 to 25
753	Graduation/ Culminating Activity	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Graduation/Culminating Activity
753	Linking Small-holder Farmers to Markets (LinkSFarm)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Linking Small Holder Farmers Project
753	Site Validation and Project Grounding	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		To validate the proposed site of the project
753	Buy-in Session and Launching	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Launching of the Project
753	Farmer Registration and Profiling	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Registration of farmers and profiling in data base
753	AED Course 1	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Agri Enterprise Development Course 1
753	AED Course 2	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Agri Enterprise Development Course 2
753	AED Course 3	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Agri Enterprise Development Course 3
753	Site Working Group Formation and Operationalization	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Formation of the working group and operation of the project
753	Step 1 to 3 of LinkSFarm	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Linking Small Holder Farmers Project Steps 1 to 3
753	Product Assessment and Enhancement Workshop	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		How to assess and enhance products
753	Market Study & Test Marketing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Market study and testing if the product is saleable
753	Project Assessment Workshop	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Workshop on assessing the whole project
753	PBD Lawyering	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Conduct of Program Beneficiaries Devt. Lawyering
753	Ensuring Compliance with Local Enterprise Registration Requirements	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Ensuring Compliance with Local Enterprise Registration Requirements
753	Accessing Available Credit Facilities, Financial Services & Debt Servicing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Accessing Available Credit Facilities, Financial Services and Debt Servicing
753	Understanding Contracts and MOA Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Understanding Contracts and MOA Preparation
753	Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Process Review and Assessment
753	VLFD Capability Building Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		VLFD Capability Building Support
753	Site Selection, Validation and Consultation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Site selection, validation and consultation
753	Production Modules and Supply Plan Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Production Modules and Supply Plan Preparation
753	Clustering and Credit Needs Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Clustering and credit needs assessment
753	Production Technology Training	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Production Technology Training

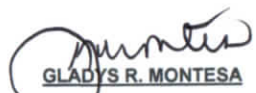
753	Business Planning and Review	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Business Planning and Review
753	Resource Mobilization and Proposal Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Resource Mobilization and Proposal preparation
753	Partnership Building and Networking	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Partnership Building and Networking
753	Buy-in Session and MOA Signing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Buy in Session and MOA signing
753	Learning Session on PSP Formulation, OSH and QPIRA	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		PSP formulation, OSH and QPIRA
753	Learning Session on Processing/Manufacturing Technology	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Learning Session on Processing/Manufacturing Technology
753	Environment and Sanitation in the Manufacturing Center	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Environment and Sanitation in the Manufacturing Center
753	Ensuring Compliance with Pre-licensing Requirements	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Ensuring Compliance with Pre Licensing Requirements
753	Product Registration/Accreditation Application	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Product Registration/Accreditation Application
753	Market Strategizing on Product Enhancement	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Market Strategizing on Product Enhancement
753	Product Enhancement and Packaging	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Product Enhancement and Packaging
753	Brand Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Brand Development
753	Market Engagement	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Market Engagement
753	Coaching and Mentoring Sessions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Coaching and Mentoring Sessions
753	Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Sustainability Planning
753	Climate Resilient Farm Productivity Support Project	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		CRFPSP Sustainable Livelihood Support
753	CRFPSP Major Crop Based Block Farming	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Support to ARBO's like high yield paddy seeds etc
753	ARBO Selection and Validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		ARBO Selection and Validation
753	Consultation/ Coordination with ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Consultation/Coordination with ARBO
753	Preparation of Project Proposal	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Preparation of Project Proposal
753	Integration of the Provincial Project Proposal into the National Level	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Integration of the Provincial Project Proposal into the National Level
753	Implementation of AES and FME	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Implementation of AES and BDS
753	Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Process Review and Assessment
753	Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Sustainability Planning
753	CRFPSP Sustainable Livelihood Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Livelihood Support
753	ARBO Selection and Validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		ARBO Selection and Validation
753	Consultation/ Coordination with ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Consultation/Coordination with ARBO
753	Preparation of Project Proposal	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Preparation of Project Proposal


753	Integration of the Provincial Project Proposal into the National Level	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Integration of the Provincial Project Proposal into the National Level
753	Implementation of AES and BDS	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Implementation of AES and BDS
753	Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Process Review and Assessment
753	Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Sustainability Planning
753	WASH Focused Livelihood and Enterprise	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Application of WASH Focused Livelihood and Enterprise
753	Site Selection, Validation and Consultation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Site selection, validation and consultation
753	Bundling Livelihood with WATSAN Facilities	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Bundling Livelihood with WATSAN Facilities
753	Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Process Review and Assessment
753	CPWASH	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Community Potable Water Sanitation and Hygiene
753	Project Launching and Joint Planning Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Project Launching and Joint Planning Session
753	PWSRIA and Consultation on Engineering Design	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Engineering Design Consultation of facility
753	Hands-on WATSAN Facilities Construction	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Training on Hands on WATSAN Facilities Construction
753	Process Review and Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2022	N/A	JANUARY 2022	JANUARY 2022	GoP	-	-		Review of the process on what has been done and how to sustain it
TOTAL										12,382,000.00	12,382,000.00		

Prepared by :

Certified Funds Available / Certified Appropriate Funds Available:


APPROVED:


GLADYS R. MONTESA
 AO IV/Head BAC Secretariat

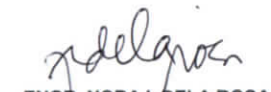

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