

DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2022

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990 00	Farm Inputs		ARBDS	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	408,000.00	408,000.00	-	
50202010 00	Catering Services		ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	641,000.00	641,000.00	-	
50202010 00	Catering Services		ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	831,000.00	831,000.00	-	
50202010 00	Catering Services		ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	883,000.00	883,000.00	-	
50202010 01	Catering Services		ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	235,000.00	235,000.00	-	
50214990 00	Farm Machinery & Equipments		ARBDS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00	-	
50203090 00	POL Products		ARBDS	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	135,150.00	135,150.00	-	
50203090 00	POL Products		ARBDS	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	170,300.00	170,300.00	-	
50203090 00	POL Products		ARBDS	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	213,500.00	213,500.00	-	
50203090 00	POL Products		ARBDS	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	121,500.00	121,500.00	-	
50203010 02	Common-use Office Supplies		ARBDS	Shopping	N/A	N/A	1st Quarter	1st Quarter	GoP	278,000.00	278,000.00	-	
50203010 02	Common-use Office Supplies		ARBDS	Shopping	N/A	N/A	2nd Quarter	2nd Quarter	GoP	291,000.00	291,000.00	-	
50203010 02	Common-use Office Supplies		ARBDS	Shopping	N/A	N/A	4th Quarter	4th Quarter	GoP	521,500.00	521,500.00	-	
50203220 01	Semi-Expendable Machinery & Eqpt Expenses-Furnitures & Fixtures		ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	268,000.00	268,000.00	-	
50203990 01	Other Supplies & Materials		ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	
50213060 01	Repairs & Maintenance-Motor Vehicles		ARBDS	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	86,000.00	86,000.00	-	
50212990 00	Other General Services		ARBDS	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	103,250.00	103,250.00	-	
50201010 00	Traveling Expenses		ARBDS	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	353,600.00	353,600.00	-	
50201010 00	Traveling Expenses		ARBDS	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	370,700.00	370,700.00	-	
50201010 00	Traveling Expenses		ARBDS	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	516,500.00	516,500.00	-	
50201010 00	Traveling Expenses		ARBDS	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	219,000.00	219,000.00	-	
50212990 00	Other General Services		DARAB	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	27,500.00	27,500.00	-	
50212990 00	Other General Services		DARAB	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	27,500.00	27,500.00	-	
50212990 00	Other General Services		DARAB	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	27,500.00	27,500.00	-	
50212990 00	Other General Services		DARAB	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	27,500.00	27,500.00	-	
50205010 00	Postage Stamps		DARAB	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	
50205010 00	Postage Stamps		DARAB	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00	-	
50205010 00	Postage Stamps		DARAB	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	-	
50205010 00	Postage Stamps		DARAB	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00	-	
50203090 00	POL Products		DARAB	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	36,500.00	36,500.00	-	
50203090 00	POL Products		DARAB	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	36,500.00	36,500.00	-	
50203090 00	POL Products		DARAB	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	37,000.00	37,000.00	-	
50203090 00	POL Products		DARAB	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00	-	
50201010 00	Traveling Expenses		DARAB	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	128,500.00	128,500.00	-	
50201010 00	Traveling Expenses		DARAB	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	128,500.00	128,500.00	-	
50201010 00	Traveling Expenses		DARAB	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	128,500.00	128,500.00	-	
50201010 00	Traveling Expenses		DARAB	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	128,500.00	128,500.00	-	
50205020 02	Telephone Expenses		DARAB	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00	-	
50205020 02	Telephone Expenses		DARAB	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00	-	
50205020 02	Telephone Expenses		DARAB	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00	-	
50203010 02	Common-use Office Supplies		DARAB	Shopping	N/A	N/A	1st Quarter	1st Quarter	GoP	93,000.00	93,000.00	-	
50203010 02	Common-use Office Supplies		DARAB	Shopping	N/A	N/A	2nd Quarter	2nd Quarter	GoP	36,000.00	36,000.00	-	
50203010 02	Common-use Office Supplies		DARAB	Shopping	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	
50203010 02	Common-use Office Supplies		DARAB	Shopping	N/A	N/A	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00	-	
50202010 00	Catering Services		DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00	-	
50202010 00	Catering Services		DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	24,000.00	24,000.00	-	
50202010 00	Catering Services		DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00	-	
50202010 00	Catering Services		DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00	-	
50203090 00	POL Products		LEGAL	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	124,000.00	124,000.00	-	
50202010 00	Catering Services		LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	63,000.00	63,000.00	-	
50202010 00	Catering Services		LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	63,000.00	63,000.00	-	
50202010 00	Catering Services		LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	63,000.00	63,000.00	-	
50202010 00	Catering Services		LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	63,000.00	63,000.00	-	
50299070 01	CD Asia Jurisprudence		LEGAL	Shopping	N/A	N/A	2nd Quarter	2nd Quarter	GoP	72,000.00	72,000.00	-	
50203010 02	Common-use Office Supplies		LEGAL	Shopping	N/A	N/A	1st Quarter	1st Quarter	GoP	78,650.00	78,650.00	-	
50203010 02	Common-use Office Supplies		LEGAL	Shopping	N/A	N/A	2nd Quarter	2nd Quarter	GoP	78,650.00	78,650.00	-	
50203010 02	Common-use Office Supplies		LEGAL	Shopping	N/A	N/A	3rd Quarter	3rd Quarter	GoP	78,650.00	78,650.00	-	
50212990 00	Other General Services		LEGAL	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	382,000.00	382,000.00	-	
50205020 02	Telephone Expenses		LEGAL	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	
50201010 00	Traveling Expenses		LEGAL	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	249,000.00	249,000.00	-	
50201010 00	Traveling Expenses		LEGAL	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	249,600.00	249,600.00	-	
50201010 00	Traveling Expenses		LEGAL	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	249,599.00	249,599.00	-	
50201010 00	Traveling Expenses		LEGAL	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	248,851.00	248,851.00	-	
50202010 00	Catering Services		LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	57,500.00	57,500.00	-	
50202010 00	Catering Services		LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	57,500.00	57,500.00	-	
50201010 00	Traveling Expenses		LTSP	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	104,000.00	104,000.00	-	
50201010 00	Traveling Expenses		LTSP	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	103,000.00	103,000.00	-	
50201010 00	Traveling Expenses		LTSP	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	103,000.00	103,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Traveling Expenses	LTSP	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	102,000.00	102,000.00	-	
50212990 00	Other General Services	LTSP	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	
50207010 02	Survey Expenses	LTSP	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,190,000.00	1,190,000.00	-	
50203990 01	Other Supplies & Materials	LTSP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,500.00	45,500.00	-	
50203990 01	Other Supplies & Materials	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,500.00	45,500.00	-	
50604050 03	Machinery & Equipment-ICTE	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	43,000.00	-	43,000.00	
50604050 03	Machinery & Equipment-ICTE	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	43,000.00	-	43,000.00	
50213060 01	Repairs & Maintenance-Motor Vehicles	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	79,262.50	79,262.50	-	
50213060 01	Repairs & Maintenance-Motor Vehicles	STOD	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	79,262.50	79,262.50	-	
50213060 01	Repairs & Maintenance-Motor Vehicles	STOD	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	79,262.50	79,262.50	-	
50213060 01	Repairs & Maintenance-Motor Vehicles	STOD	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	79,262.50	79,262.50	-	
50204010 00	Water Expenses	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	116,800.00	116,800.00	-	
50204020 00	Electricity Expenses	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	700,000.00	700,000.00	-	
50205010 00	Postage and Courier Services	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00	-	
50205020 02	Telephone Expenses -Landline	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	640,000.00	640,000.00	-	
50212990 00	Other General Services	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,280,000.00	1,280,000.00	-	
50212020 00	Janitorial Services	STOD	Competitive Bidding	N/A	N/A	1st Quarter	1st Quarter	GoP	1,188,000.00	1,188,000.00	-	
50212030 00	Security Services	STOD	Competitive Bidding	N/A	N/A	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00	-	
50203990 00	Supplies & Materials Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	
50201010 00	Traveling Expenses	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	190,000.00	190,000.00	-	
50201010 00	Traveling Expenses	STOD	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	190,000.00	190,000.00	-	
50201010 00	Traveling Expenses	STOD	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	170,000.00	170,000.00	-	
50201010 00	Traveling Expenses	STOD	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00	-	
50202010 00	Training Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00	-	
50203090 00	POL Products	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,200,000.00	1,200,000.00	-	
50299050 01	Office Space Rental	STOD	NP-53.10 Lease of Real Property and	N/A	N/A	1st Quarter	1st Quarter	GoP	1,920,000.00	1,920,000.00	-	
50205030 00	Internet Subscription	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	
50604050 02	Document Camera	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	45,000.00	-	45,000.00	
50604050 02	Computer Set	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	225,000.00	-	225,000.00	
50604050 03	Laptop	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	120,000.00	-	120,000.00	
50604050 12	Photocopier HD with scanner	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00	-	100,000.00	
50299070 01	Zoom/Cloud Subscription	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	195,000.00	195,000.00	-	
50299070 01	Antivirus	STOD	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	21,000.00	21,000.00	-	

23,679,350.00 23,103,350.00 576,000.00


Prepared by:



MARIA GIZELLA F. LANUZGA
 Head, BAC Secretariat

Recommending Approval:



ENGR. JENA C. SALAUG
 Chairperson, Bids & Awards Committee

Approved by:


ANA GEORGINA C. SAYSIP, CPA
 Vice Chairman, Bids & Awards Committee


ATTY. JUDITH P. MANTOS
 Head of the Procuring Entity/PARP

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MARIA FE B. LOBATON
 OIC, Budget Section