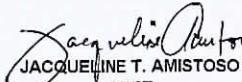


DAR Western Samar Approved Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS DBM									186,390.91	186,390.91		
5029903000	Common Supplies & Equipments Available at PS. DBM	STO/LTSP/ARBD SP/AJD	YES	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	186,390.91	186,390.91		For office use
	GASS/MANDATORIES									7,090,000.00	7,090,000.00		
5029903000	General Services	STOD/LTSP/DARAB/LEGAL	YES	Competitive Bidding	Oct. 20, 2021	Nov. 10, 2021	Nov. 13, 2021	Nov. 14, 2021	GoP	1,900,000.00	1,900,000.00		Provision of Four (4) Janitorial/Security Services (Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/DARAB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	921,000.00	921,000.00		DARPO and DARMOs Water/Electric/Cable/Postage consumption
5029903000	Telecommunication Services	STOD/LTSP/DARAB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	392,000.00	392,000.00		DARPO & DARMO Communications expenses
5029903000	Rental	STOD/LTSP/DARAB/LEGAL	YES	NP-53.10 Lease of Real Property and V	Monthly	Monthly	Monthly	Monthly	GoP	2,773,000.00	2,773,000.00		DARPO & DARMO consumption
5029903000	Repair & Maintenance	STOD/LTSP/DARAB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	97,000.00	97,000.00		For DARPO, DARMO and service vehicles repairs & maintenance
5029903000	Fuel, Oil and Lubricants	STOD/LTSP/DARAB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	154,000.00	154,000.00		For DARPO service vehicles
5029903000	Professional Services	STOD/LTSP/DARAB/LEGAL	YES	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	672,000.00	672,000.00		DARPO & DARMO consumption
5029903000	Fidelity Bond Premiums, Insurance Expenses and Other Fees	STOD/LTSP/DARAB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	181,000.00	181,000.00		DARPO & DARMO consumption
	SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)									107,800.00	107,800.00		
5029903000	Trainings/Conference/Seminars	LTSP	YES	NP-53.9 - Small Value Procurement	Quarterly conference	Quarterly conference	Quarterly conference	Quarterly conference	GoP	22,100.00	22,100.00		MAROS Assessment
5029903000	Repair & Maintenance	LTSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	22,100.00	22,100.00		For office repairs & maintenance
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	63,600.00	63,600.00		Detailed description appeared at PPMP
	Agrarian Legal Services (ALS) - DARAB									313,359.87	313,359.87		
5029903000	Trainings/Conference/Seminars	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference		115,600.00	115,600.00		Detailed description appeared at PPMP
5029903000	Communication Supplies/Equipments	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Feb/Jul	Feb/Jul	Feb/Jul	Feb/Jul	GoP	99,840.00	99,840.00		Purchase of Cellcards
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	16,425.27	16,425.27		Detailed description appeared at PPMP
5029903000	Office Equipments/Appliances	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	56,494.60	56,494.60		Office appliances, equipments and furnitures
5029903000	Repair & Maintenance (Office & Equipments)	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	25,000.00	25,000.00		Repair, maintenance and improvement of office and equipment
	Agrarian Legal Services (ALS) - Legal									506,265.00	506,265.00		
5029903000	Trainings/Conference/Seminars	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	GoP	89,250.00	89,250.00		Detailed description appeared at PPMP
5029903000	Communication Supplies/Equipments	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	GoP	32,175.00	32,175.00		Purchase of Cellcards
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	33,790.00	33,790.00		Detailed description appeared at PPMP
5029903000	Pol Products (Fuel, Oil & Lubricant)	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	175,950.00	175,950.00		Purchase of oil, fuel and lubricants
5029903000	Repair & Maintenance	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	175,100.00	175,100.00		For service vehicle tires, replacement of parts, repair and maintenance
	Agrarian Reform Beneficiary Development Program (ARBDSP)									3,973,720.00	3,973,720.00		
5029903000	Trainings/Conference/Seminars	ARBDSP	YES	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	1,412,900.00	1,412,900.00		Training onsite on ARBOs under SIB, EDES & CRFPS

5029903000	Common Supplies & Equipments not Available at PS. DBM	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	18,850.00	18,850.00	Computer Inks/Xonrox/New Product
5029903000	Purchase of Farm Machineries & Equipments	ARBDSP	YES	Competitive Bidding	June	June	July	July	GoP	928,000.00	928,000.00	Detailed description appeared at PPMP
5029903000	Computer and Softwares	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	244,100.00	244,100.00	MS Office 2019/Laptops
5029903000	Purchase of ARB Assistance and Construction for EPAHP	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	300,000.00	300,000.00	Detailed description appeared at PPMP
5029903000	Purchase of Agricultural Supplies/Materials for Sustainable Livelihood	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	177,500.00	177,500.00	Detailed description appeared at PPMP
5029903000	Purchase of Agricultural Supplies/Materials for Major Crops	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	146,250.00	146,250.00	Detailed description appeared at PPMP
5029903000	Purchase of Hardware Materials for CPWASH Activity	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	50,000.00	50,000.00	Detailed description appeared at PPMP
5029903000	Purchase of Fuel Oil & Lubricants and Repair of Service Vehicle	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	200,000.00	200,000.00	Fuel/lubricants
5029903000	Purchase of Facilities and Equipments (VLFED)	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	300,000.00	300,000.00	Detailed description appeared at PPMP
5029903000	Purchase of Piglets for WASH FOCUS Livelihood Project	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	21,000.00	21,000.00	Purchase of Piglets
5029903000	Purchase of Farm Inputs for Linksfarm	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	50,000.00	50,000.00	Purchase of Ampalaya Seeds
5029903000	Repair and Maintenance	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	111,600.00	111,600.00	For office repair and maintenance
5029903000	Communication Supplies	ARBDSP	YES	NP-53.9 - Small Value Procurement	Jan-Oct	Jan-Oct	Jan-Oct	Jan-Oct	GoP	13,520.00	13,520.00	Cellcards
	Support to Operation Division (STOD)									294,380.00	294,380.00	
5029903000	Conference/Trainings/Seminars	STOD	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	66,100.00	66,100.00	Detailed description appeared at PPMP
5029903000	Conference/Trainings/Seminars for GAD	STOD	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	33,050.00	33,050.00	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	STOD	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	58,350.00	58,350.00	Detailed description appeared at PPMP
5029903000	Repair and Maintenance	STOD	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	49,200.00	49,200.00	For DARPO use/Steel cabinet/Data file box
5029903000	Office Equipments/Appliances	STOD	YES	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	25,000.00	25,000.00	Document Scanner
5029903000	Office Furniture	STOD	YES	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00	Steel Cabinet for GAD
5029903000	Customized T-Shirt	STOD	YES	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	60,000.00	60,000.00	For Womens Month Celebration
5029903000	Communication supplies	STOD	YES	NP-53.9 - Small Value Procurement	Quarterly Consumption	Quarterly Consumption	Quarterly Consumption	Quarterly Consumption	GoP	36,880.00	36,880.00	Cellcards/Mobile phones
	TOTAL:									12,471,915.78	12,471,915.78	

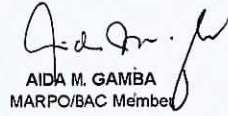
Prepared by:


JACQUELINE T. AMISTOSO
ARPT

Funded by:


BLANCA B. DELOS REYES
OIC Provincial Budget Officer

Recommending Approval:



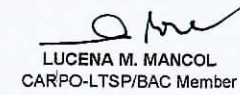
AIDA M. GAMBÁ
MARPO/BAC Member



LINDA U. AGBON
MARPO/BAC Member

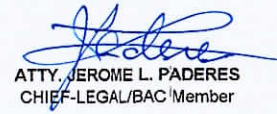


THELMA L. ALFARO
CARPO-ARBDSP/BAC Member



LUCENA M. MANCOL
CARPO-LTSP/BAC Member

Approved by:



ATTY. JEROME L. PADERES
CHIEF-LEGAL/BAC Member



ALFONSO C. CATORCE
OIC/PARPO II/HOPE