

DEPARTMENT OF AGRARIAN REFORM

DAR Surigao del Norte

CARRECCO Bldg., Km. 4, Brgy. Luna, Surigao City

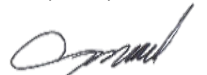
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020900	Fuel and Lubricant	GAS	NO	NP-53.9 Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	700,000.00	700,000.00	700,000.00	
5029905000	Office Rent	GAS	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	2,420,000.00	2,420,000.00	2,420,000.00	
5021203000	Security Services	GAS	NO	NP-53.9 Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	720,000.00	720,000.00	720,000.00	
5021202000	Janitorial Services	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	456,000.00	456,000.00	456,000.00	
5021299000	Other General Services	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00	480,000.00	
5020201000	Training	ALS-AJD	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	209,000.00	209,000.00	209,000.00	
5020199000	Other Professional Services	ARBDS	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	1,554,000.00	1,554,000.00	1,554,000.00	
		LTSP	YES	NP-53.9 Small Value	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	10,000.00	10,000.00	10,000.00	
		GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00	960,000.00	
		LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	120,000.00	
		ALS-AJDP	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	240,000.00	240,000.00	240,000.00	
		ARBDS	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	208,000.00	208,000.00	208,000.00	
5020401000	Water	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	88,000.00	88,000.00	88,000.00	
5020402000	Elictricity	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	972,000.00	972,000.00	972,000.00	
5020399000	Common-Use available at PS	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	374,000.00	374,000.00	374,000.00	
		LTSP	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	57,000.00	57,000.00	57,000.00	
		ALS-AJD	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	65,000.00	
		ARBDS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	51,000.00	51,000.00	51,000.00	
5020399000	Common-Use not available at PS	GAS	NO						GoP				
		LTSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00	68,000.00	
		ALS-AJDP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	235,000.00	235,000.00	235,000.00	
		ARBDS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	200,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Fidelity Bond	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	28,000.00	
5020503000	Insurance	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	32,000.00	
5021501000	Taxes, Duties & Licences	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	32,000.00	
	Accountable Forms	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	5,000.00	
5020503000	Internet Subscription	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00	325,000.00	
5020502002	Landline	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	60,000.00	
5020502002	Mobile	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	314,000.00	314,000.00	314,000.00	
		ALS-AJD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	60,000.00	
		LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	30,000.00	
5020504000	Cable Subscription	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	5,000.00	
5020504000	Postage Stamps	GAS	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	37,000.00	57,000.00	57,000.00	
5029909000	Printing and Publications	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	3,000.00	
		ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00	98,000.00	
		LTSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	20,000.00	
		ARBDSPP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	8,000.00	
	Advertising Expenses	AJDP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	5,000.00	
	Office Equipment	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	80,000.00	
		ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00	125,000.00	
	ICT	ALS-AJD	NO	NP-53.9 Small Value Procurement		N/A			GoP	200,000.00	200,000.00	200,000.00	
		ARBDSPP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	122,000.00	122,000.00	122,000.00	
	SE- Furniture and Furniture	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	120,000.00	
	Other Supplies and Materials	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	260,000.00	
		LTSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	30,000.00	
		ARBDSPP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	60,000.00	

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5021305003	Motor Vehicle Repair & Maintenance	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00	900,000.00	
5021305002	ICT Equipment	GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	100,000.00	
5021304001	Office Equipment	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00	125,000.00	
	RM Office Equipment	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	107,000.00	107,000.00	107,000.00	
	RM ICT Equipment	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	223,000.00	223,000.00	223,000.00	
		LTSP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	15,000.00	
5029903000	Representation	GAS	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	48,000.00	98,000.00	98,000.00	
		LTSP	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	97,000.00	97,000.00	97,000.00	
		ALS-AJD	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	316,000.00	316,000.00	316,000.00	
		ARBDSPP	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	30,000.00	30,000.00	30,000.00	
5021299000	Transportation and Delivery Expences	ALS-AJD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	179,000.00	179,000.00	179,000.00	
		ARBDSPP	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	40,000.00	
		GAS	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	40,000.00	
5021101000	Legal Services	ALS-AJD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	60,000.00	
5021322001	Subsidies Others	ARBDSPP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,850,000.00	1,850,000.00	1,850,000.00	
Grand Total										16,376,000.00	16,446,000.00	16,446,000.00	

Prepared by:



CHITO P. YORDAN

BAC Secretariat/Procurement Incharge

Submitted by:


ATTY. GRIAN B. DAMARILLOS
 BAC Chairperson/TA V

Approved:


MARIA ELIZABETH L. DE GUZMAN
 Acting PARPO II/Procuring Entity

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