


DEPARTMENT OF AGRARIAN REFORM - SULTAN KUDARAT Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Water Expenses	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		MANDATORIES
	Electricity Expenses	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	913,000.00	913,000.00		MANDATORIES
	Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	55,000.00	55,000.00		MANDATORIES
	Mobile	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	120,000.00	120,000.00		MANDATORIES
	Landline	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	25,000.00	25,000.00		MANDATORIES
	Internet Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	473,000.00	473,000.00		MANDATORIES
	Janitorial Expenses	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	143,000.00	143,000.00		MANDATORIES
	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00		MANDATORIES
	Building-Repair	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	2,500,000.00	2,500,000.00		MANDATORIES
	Office Equipment-Repair	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	29,000.00	29,000.00		MANDATORIES
	Information and Communication Technology Equipment	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	60,000.00	60,000.00		MANDATORIES
	Motor Vehicles - Repair	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	280,000.00	280,000.00		MANDATORIES
	Taxes, Duties and License	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	48,000.00	48,000.00		MANDATORIES
	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	50,000.00	50,000.00		MANDATORIES
	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	60,000.00	60,000.00		MANDATORIES
	Office Rentals: MARO-Lebak MARO-Palimbang MARO-Kalamansig MARO-Tacurong Isulan Extension SKEMPC	STOD	YES	Direct Contracting	N/A	N/A	QUARTERLY	QUARTERLY	GoP	368,000.00	368,000.00		
	Supply of Fuel, Oil and Lubricant for CY 2022	STOD	NO	Direct Retail Purchase	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	692,000.00	692,000.00		
50202010	Security Services for DAR Provincial Office - Sultan Kudarat for Nine (9) months	STOD	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	964,000.00	964,000.00		
50202010	Catering Services for the conduct of Interview of Applicants for the position of ARPO I and ARPT on January 10, 2022 at DARPO, Impao, Isulan, Sultan Kudarat	STOD	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	4,200.00	4,200.00		
50202010	Supplies to be used for the Tribute to the Eight (8) Retirees of Department of Agrarian Reform - Sultan Kudarat	STOD	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	7,040.00	7,040.00		
50202010	Catering Services for the conduct of Retirement Program tribute to the Eight (8) Retirees of Department of Agrarian Reform - Sultan Kudarat	STOD	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	30,000.00	30,000.00		
50202010	Catering Services for the conduct of Rater Ratee Evaluation on January 18-20, 2022 at DARPO, Impao, Isulan, Sultan Kudarat	STOD	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	16,800.00	16,800.00		
50202010	Catering Services for the conduct of STOD Monthly Meeting for CY 2022	STOD	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	112,500.00	112,500.00		
50202010	LEASE OF VENUE WITH CATERING SERVICES for the Preparation of 1st Semester DPC/IPC for MAROs and LTID Staff	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	19,760.00	19,760.00		
50202010	CATERING SERVICES for the conduct of LTID Monthly meetings on the 1st Semester of CY. 2022	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	30,000.00	30,000.00		
50202010	LEASE OF VENUE WITH CATERING SERVICES for the Orientation on 2022 LTSP Directives with MAROs	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	15,200.00	15,200.00		
50202010	LEASE OF VENUE WITH CATERING SERVICES for the Conduct of 1st Quarter Assessment	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	19,760.00	19,760.00		

50202010	LEASE OF VENUE WITH CATERING SERVICES for the Levelling-off with line agencies	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	3,040.00	3,040.00		
50202010	LEASE OF VENUE WITH CATERING SERVICES for the conduct of Provincial Assessment Cum Planning Workshop	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	42,000.00	42,000.00		
50202010	CATERING SERVICES for the conduct of various DARAB Staff meetings for the month of January 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	6,000.00	6,000.00		
50202010	CATERING SERVICES for the conduct of various DARAB Staff meetings for the month of February 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	6,000.00	6,000.00		
50202010	CATERING SERVICES for the conduct of Alternative Dispute Resolution and LCMS updating	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	3,000.00	3,000.00		
50202010	Postal Services for the use of the OPA for the year 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	10,000.00	10,000.00		
50202010	VEHICLE RENTAL for the use of the OPA in the service of Summons/ Decision and other process of the Board for the 1st Quarter of 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	20,000.00	20,000.00		
50202010	VEHICLE RENTAL for the use of the OPA in the process/ service of the Board for the 1st Quarter of 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	15,000.00	15,000.00		
50202010	LEASE OF VENUE WITH CATERING SERVICES for conduct of Lecture on 2022 DARAB Rules of Procedure	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	40,000.00	40,000.00		
50202010	CATERING SERVICES for the conduct of Execution/ Implementation Activities	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	1,500.00	1,500.00		
50202010	CATERING SERVICES for the conduct of of DARAB Hearing and Post Hearing Evaluation activity for the month of February 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	3,000.00	3,000.00		
50202010	CATERING SERVICES for the conduct of Implementation of Writ Activities for the month of February 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	3,000.00	3,000.00		
50202010	VEHICLE RENTAL for the use of the OPA in the service of Summons and other process of the Board	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	5,000.00	5,000.00		
50202010	CATERING SERVICES for the conduct of various DARAB Staff meetings for the month of March 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	6,000.00	6,000.00		
50202010	CATERING SERVICES for the conduct of of DARAB Hearing and Post Hearing Evaluation activity for the month of March 2022	OPA	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	6,000.00	6,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Senator Ninoy Aquino, Sultan Kudarat on February 7-11, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Lebak and Kalamansig, Sultan Kudarat on February 21-25, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Masiag, Bagumbayan, Sultan Kudarat on March 14-18, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Lutayan, Sultan Kudarat on March 21-25, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Palimbang, Sultan Kudarat on April 4-8, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Columbio, Sultan Kudarat on April 25-29, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Palimbang, Sultan Kudarat on May 9-13, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Lebak and Kalamansig, Sultan Kudarat on May 16-20, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Senator Ninoy Aquino, Sultan Kudarat on June 6-10, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		
50202010	Van Rental For the conduct of Ocular Inspection, Mediation and Investigation at Masiag, Bagumbayan, Sultan Kudarat on June 20-24, 2022	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	20,000.00	20,000.00		

50202010	Lease of Venue with Catering Services for the conduct of Fast tracking in the Preparation of Confirmation of Leasehold Contract	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	17,250.00	17,250.00		
50202010	Catering Services for the conduct of Regular Monthly Meeting on February 14, 2022 at Isulan, Sultan Kudarat	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,500.00	2,500.00		
50202010	Catering Services for the conduct of Regular Monthly Meeting on March 7, 2022 at Isulan, Sultan Kudarat	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,500.00	2,500.00		
50202010	Catering Services for the conduct of Regular Monthly Meeting on April 11, 2022 at Isulan, Sultan Kudarat	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,500.00	2,500.00		
50202010	Catering Services for the conduct of Regular Monthly Meeting on May 6, 2022 at Isulan, Sultan Kudarat	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,500.00	2,500.00		
50202010	Catering Services for the conduct of Regular Monthly Meeting on June 13, 2022 at Isulan, Sultan Kudarat	ALSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,500.00	2,500.00		
50202010	Vehicle Rental to be used for the conduct of Sustainability, Monitoring and Evaluation of previously completed Infrastructure project	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	91,800.00	91,800.00		
50202010	Catering Services to be used for the conduct of Seminar on Rights, Roles and Responsibilities of ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	30,000.00	30,000.00		
50202010	Training Materials to be used for the conduct of Seminar on Rights, Roles and Responsibilities of ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	31,500.00	31,500.00		
50202010	Catering Services to be used for the conduct of Pre-Membership Education Seminar of ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	30,000.00	30,000.00		
50202010	Training Materials to be used for the conduct of Pre-Membership Education Seminar of ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	31,500.00	31,500.00		
50202010	Catering Services to be used for the conduct of Training on Pest and Disease Management	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	125,700.00	125,700.00		
50202010	Training Materials to be used for the conduct of Training on Pest and Disease Management	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00		
50202010	Resource Person to be used for the conduct of Training on Pest and Disease Management	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	10,080.00	10,080.00		
50202010	Catering Services to be used for the conduct of Policies, System and Procedure on Business Enterprise Management	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	125,700.00	125,700.00		
50202010	Training Materials to be used for the conduct of Policies, System and Procedure on Business Enterprise Management	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	37,640.00	37,640.00		
50202010	Resource Person to be used for the conduct of Training on Agricultural Waste Management	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	10,800.00	10,800.00		
50202010	Vehicle Rental to be used for the conduct of Financial Literacy Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	21,000.00	21,000.00		
50202010	Training Materials to be used for the conduct of APCP Capacity Development Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	14,957.00	14,957.00		
50202010	Catering Services to be used for the conduct of Credit Management (Financial Literacy)	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	31,500.00	31,500.00		
50202010	Catering Services to be used for the conduct of Orientation Meetings with Financial Literacy Activity	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	40,500.00	40,500.00		
50202010	Catering Services to be used for the conduct of Coaching and Mentoring 1st session	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	12,950.00	12,950.00		
50202010	Catering Services to be used for the conduct of Financial Management Training	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	12,950.00	12,950.00		
50202010	Catering Services to be used for the conduct of Training on Basic Accounting	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	12,950.00	12,950.00		
50202010	Catering Services to be used for the conduct of Training on Review and Orientation of Agri-Business Ventures Agreements	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	6,300.00	6,300.00		
50202010	Catering Services to be used for the conduct of ARBDSP Division Monthly Meeting of the year 2022	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	36,000.00	36,000.00		
50202010	Training Materials to be used for the conduct of Training on Review and Orientation of Agri-Business Ventures Agreements	PBDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,200.00	1,200.00		
									TOTAL	8,484,577.00	8,484,577.00		


Consolidated by:


MARCHELYN P. GANIT
BAC SECRETARIAT
JANUARY 28, 2022

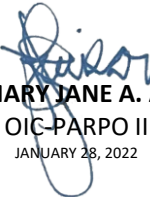
Evaluated by:


MYLYNE S. CASTAÑARES
Actg. Budget Officer
JANUARY 28, 2022

Recommending Approval:


ATTY. EDWIN H. BARAQUIA
BAC Chairperson
JANUARY 28, 2022

Approved:


ENGR. MARY JANE A. AGUILAR
OIC-PARPO II
JANUARY 28, 2022