Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-0002-01	Procurement of Services for the Conduct of Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/ PBDD/LEGAL/ STO	NO	NP-53.10 Lease of Real Property and Venue	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	3,980,000.00	3,980,000.00	-	Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for January to December 2022
2022-0002-02	Procurement of Services for the Conduct of Training - Catering Services	PARAD/LTID/ PBDD/LEGAL/ STO	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	3,616,000.00	3,616,000.00	-	Procurement of Catering Services for the Conduct of Trainings & Seminars for January to December 2022
2022-0003-01	Procurement of Common-Use Supplies & Equipment Availabe at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.5 Agency-to-Agency	NA	N/A	N/A	Jan. -Dec. 2022	GoP	245,000.00	245,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2022
2022-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	4,077,000.00	4,077,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2022
2022-0003-03	Procurement of Other Supplies, Parts& Materials of the Existing Office Equipment	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	Direct Contracting	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	250,000.00	250,000.00	-	Procurement of Supplies, Parts and Materials of the existing office equipment for CY 2022
2022-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	YES	Competitive Bidding	Dec. 9, 2021	Dec. 28, 2021	Jan. 13, 2022	Jan. 17, 2022	GoP	2,640,000.00	2,640,000.00	-	Procurement of Fuel for RP Service Vehicles for the period February to December 2022
2022-0003-05	Procurement of Lubricants and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	692,000.00	692,000.00	-	Procurement of Fuel, Oil & Other POL Products for the month of January 2022
2022-0003-06	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/ LEGAL/LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	640,000.00	640,000.00	-	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2022
2022-0004-01	Utility - Procurement of Purified Drinking Water	GASS/ PARAD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	300,000.00	300,000.00	-	Procurement of Purified Drinking Water for CY 2022

2022-0005-01	Procurement of Communication Services - Prepaid Cards	GASS/ PARAD/PBDD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	750,000.00	750,000.00	-	Procurement of Prepaid Cards for CY 2022
2022-0005-02	Procurement of Transportation and Delivery	GASS/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	50,000.00	50,000.00	-	Payment of Transportation and Delivery of Official Documents for CY 2022
2022-0005-03	Postage/Stamps	GASS/ PARAD/ LEGAL	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan. - Dec. 2022	GoP	495,000.00	495,000.00	-	Procurement of Postage/Stamps for CY 2022
2022-0006-01	Procurement of Janitorial Services for CY 2022	GASS	YES	Competitive Bidding	Nov. 12, 2021	Dec. 7, 2021	Jan. 13, 2022	Jan. 17, 2022	GoP	700,000.00	700,000.00	-	Procurement of Janitorial Services for CY 2022
2022-0006-02	Procurement of Security Services for CY 2022	GASS	YES	Competitive Bidding	Nov. 12, 2021	Dec. 7, 2021	Jan. 13, 2022	Jan. 17, 2022	GoP	1,030,000.00	1,030,000.00	-	Procurement of Security Services for CY 2022
2022-0007-01	Procurement of Labor for the Repair & Maintenance - RP Motor Vehicle	PBDD/GASS/ LEGAL// LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	1,518,000.00	1,518,000.00	-	Procurement of Labor for the Repair & Maintenance of RP Motor Vehicle for CY 2022
2022-0007-02	Procurement of Labor for the Repair & Maintenance - Building, IT and Office Equipment	PBDD/GASS/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	587,000.00	587,000.00	-	Procurement of Labor for the Repair & Maintenance of Buiding, IT and Office Equipment for CY 2022
2022-0008-01	Procurement of Subsidies	PBDD	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	2,880,000.00	2,880,000.00	-	Procurement of Supplies and Materials in the implementation of Sustainable Livelihood Projects, CPWASH, VELFED, SIB, Major Crop-Based Projects, Linksfarm Projects for CY 2022
2022-0009-01	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	YES	Competitive Bidding	Nov. 12, 2021	Dec. 7, 2021	Jan. 13, 2022	Jan. 17, 2022	GoP	2,505,000.00	2,505,000.00	-	Procurement of Service Vehicle Rental for the period February to December 2022
2022-0009-02	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	185,000.00	185,000.00	-	Procurement of Service Vehicle Rental for the months of January 2022
2022-0009-03	Rental of ICT, Machineries and Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	650,000.00	650,000.00	-	Rental of ICT, Machineries and Office Equipment for CY 2022
2022-0010-01	Rental of Office Bldg./Space (DARPO, DARMOs & PARAD)	GASS/PARAD	YES	NP-53.10 Lease of Real Property and Venue	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	4,140,000.00	4,140,000.00	-	Provision of Office Building/Space for DARPO, DARMO & PARAD Offices for CY 2022

2022-0011-01	Procurement for the Printing of Tarpaulins and Publication of Legal Documents	PBDD/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	103,000.00	103,000.00	-	Procurement of the Printing of Tarpaulins and Publication of Legal Documents for CY 2022
2022-0012-01	Procurement of Services for Advertising	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	10,000.00	10,000.00	-	Procurement of Services for Advertising for CY 2022
	TOTAL									**32,043,000.00**	**32,043,000.00**	**-00**	

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