Maccordinate Procurement			Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
PAGE COMPANIES 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985	de (PAP)									Source of Funds				Remarks (brief description of Program/Activity/Project
CLA Divide Departs Control Value Procurement	7	MANDATORIES									7 534 000 00	7 524 000 00		
MATERIAL		Fuel, Oil and Lubrica	ints Expenses		NP-53.9 - Small Value Procurement	T				COB			•	
HETERICATY PLOYASS		WATER EXPENSES						 						
Medical		ELECTRICITY EXPENS	SES										***************************************	
Montal March Mar					Direct Contracting		**************************************		 					
METONIC					NP-53.9 - Small Value Procurement		ver a contractive and a school below.							
Policy and Contributions					Direct Contracting									
DATIONAL PROPERTY 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1					NP-53.5 Agency-to-Agency					GOP				
SELECT 12-947-05 Companies and Guident Figures 1971-1970 C			5							GOP	195,000.00			
Transportation and Telletry Expenses					Competitive Bidding	10/18/2021	10/26/2021	01/02/2022	01/02/2022	GOP	565,000.00			
PANNING EXPENSES \$\text{\$9.53.9-\text{-real Value Procurement}} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \										GOP	50,000.00	50,000.00		
REPRESENTATION DEPORTS APP-83.5 - Small Value Procurement										GOP	300,000.00	300,000.00		
CALLS_AST_BULD_VAND_ADD_DEVERTASS Direct Contracting 1,055,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,0							***************************************			GOP	200,000.00	200,000.00		
SENTALASE SILURING AND STRUCTURES Open Contracting 11/08/2012, 11/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012, 0/08/2012,										GOP	212,800.00	212,800.00		
Common Use Supplies and Equipment										GOP	25,000.00	25,000.00		
Repair and Maintenumes 19-53-5	***************************************	MENT/LEASE - BUILD	ING AND STRUCTURES		Direct Contracting					GOP	1,525,200.00	1,525,200.00		
Abertishing and Publication										GOP	500,000.00	500,000.00		
Printing and Publication			ance							GOP	600,000.00	600,000.00		
LAND TRANSE SCURITY PROGRAM 139											200,000.00	200,000.00		
AND ACQUISTION AND DISTRIBUTION		Printing and Publicat	lion		NP-53.9 - Small Value Procurement	+				GOP	200,000.00	200,000.00		
Claim Folder Preparation and Decumentation				LTSP							9 635 231 00	9 635 231 00		
Claim Fadder Preparation and Documentation Sa242231.00 Sa24231.00 Sa24231.0														
Research and Documentation								*******************					-	
REPRESENTATION EXPENSES N=53.9 - Small Value Procurement								***************************************						CONTRACTOR OF THE STREET, STRE
TRAINING EXPRESS AN 9-53.9 - Small Value Procurement										GOP				STOD
REPAIR AND MAINTENANCE NP-33 - 5-mail Value Procurement										GOP	209,000.00		*****	THE RESIDENCE OF THE PROPERTY
REPAIRAND MAINTENANCE NP-53-9										GOP	578,800.00		***************************************	
COMMON USE SUPPLIES AND EQUIPMENT Competitive Bidding 11/05/2002, 11/05/2002, 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022 08/07/2022		THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN								GOP	120,000.00		*	STOD
Same Reneficiaries Identification Competitive Bioling O7/18/2022 O8/07/2022 O8/11/2022		RENT/LEASE			NP-53.9 - Small Value Procurement					GOP	1,515,489.00	1,515,489.00		
Land Survey					Competitive Bidding					GOP	1,903,029.00	1,903,029.00		LTSP/STOD
CONSULTING Competitive Bidding 10/25/2021, 04/11/2022, 05/09/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16/2022, 05/16	***************************************	Farmer Beneficiari	les identification			-		The state of the s			-	*		
CONSULTING Competitive Bidding Competitive Biddin		Land Survey									4 231 000 00	4 231 000 00		AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I
FP CLOA REGISTRATION (No. of ARBs Benfited)		CONSULTING			Competitive Bidding	04/11/2022, 06/20/2022,	05/09/2022, 07/18/2022	05/16/2022, 07/25/2021	05/17/2022, 07/26/202,	GOP				
EP CLOA REGISTRATION (No. of ARBs Benfited)		Land Valuation						***************************************		GOP			_	
FP CLOA REGISTRATION (No. of ARBs with Eps/CLOAs)		***************************************					eropeia monte antico in conscionamento accessorare aprile				***************************************			
ARB Installation (No of ARBs Actually Installed During The Year) REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement NON-LAND TRANSFER ACTIVITIES (LEASEHOLD) REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement		EP CLOA REGISTRATI	ON (No. of ARBs Benfited)							GOP	-	_		
ARB Installation (No of ARBs Actually Installed During The Year) REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement NON-LAND TRANSFER ACTIVITIES (LEASEHOLD) REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement		EP CLOA REGISTRATI	ON (No. of ARBs with Eps/CLOAs)							GOP		-		
REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement GOP 28,000.00 28,000.00 -									****************				Addrawa Andrewson and Anti-Organic Institution of the Communication of t	MANAGER ST.
REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement GOP 28,000.00 28,000.00 -										GOP	28,000.00	28.000.00		
IVAS-ARMM		REPAIR AND	MAINTENANCE		NP-53.9 - Small Value Procurement								-	
NON-LAND TRANSFER ACTIVITIES (LEASEHOLD) 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00		IVAS-ARMM												
REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement GOP 15,000.00 15,000.00 STOD POST-I AND DISTRIBUTION								***************************************		GOP	-		_	
REPAIR AND MAINTENANCE NP-53.9 - Small Value Procurement GOP 15,000.00 15,000.00 STOD											15,000,00	15,000,00		
POST-I AND DISTRIBUTION		REPAIR AND	MAINTENANCE		NP-53.9 - Small Value Procurement					GOP				STOD
POST-LAND DISTRIBUTION 27 000 00														
Subdivision Of Collective CLOAs											37,000.00	37,000.00		

	Procurement Program/Project	PMO/ End-User Mode of		Sch	edule for Each Pro	curement Activ	ity			stimated Budget (Phi		
Code (PAP)			Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Subdivision Survey							GOP			-	
	Redocumentation Activities							GOP	***************************************	***************************************		
	Redocumentation of DNYD/DNYP/FSD Lands								18,000.00	18,000.00		
	DNYD Lands							GOP	•	-		
	REQUIRING SURVEY							GOP GOP	-	-	-	
	NOT REQUIRING SURVEY			 				dor				
	DNYP Lands							GOP	-	-	-	
	FSD Lands (Not requiring survey)							GOP	18,000.00	18,000.00	-	
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	9,000.00	9,000.00		LTID/STOD
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	9,000.00	9,000.00		STOD
	Preparation of LADIS							GOP	19,000.00	19,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	19,000.00	19,000.00		STOD
								GOP				
	ARBS Installation					-		401				
	AGRARIAN JUSTICE DELIVERY PROGRAM	AJDP							1,009,500.00	1,009,500.00		
	LEGAL								833,500.00	833,500.00		
****	RESOLUTION OF AGRARIAN LAW OF IMPLEMENTATION CASES								123,500.00	123,500.00		
	Resolution of Cases							GOP	43,000.00	43,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	26,000.00	26,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	17,000.00	17,000.00		STOD
	Cancellation			44 (05 (2024	44/05/2024	01 /02 /2022	01/01/2022		30,000.00	30,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT	1	Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	21,000.00	21,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	07/15/2022	08/01/2022	03/10/2022	00/11/2022	GOP	9,000.00	9,000.00	AND THE PROPERTY OF THE PROPER	STOD
	REPAIR AND INAINTENANCE		THE WASTA STREET FOR STREET									
	REFERRAL CASES								2,500.00	2,500.00		
			Competitive Ridding	11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,					
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	2,500.00	2,500.00		****
									10.001.00	40.000.00		
SANT TOTAL PROPERTY PROPERTY SANTAGE AND AN ADDRESS OF THE SANTAGE AND ADDR	LAND TRANSFER CLEARANCE			44 (05 /2021	11 /25 /2021	04 /02 /2022	01/04/2022		48,000.00	48,000.00		The same and the s
	COMMON USE SUPPLIES AND EQUIPMENT	1	Competitive Bidding	11/05/2021,	11/25/2021,	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	18,000.00	18,000.00		
			Direct Contracting	07/18/2022	08/07/2022	08/10/2022	06/11/2022	GOP	30,000.00	30,000.00		
	SUBSCRIPTION EXPENSES		Direct Contracting			***************************************			30,000.00	30,000.00		Annual representation and the second
	CONVERSION/EXEMPTION/EXCLUSION								т.	-		
	MONITORING OF GRANTED CONVERSION DARPO ONLY											
***************************************	MONITORING OF ILLEGALLY CONVERTED LANDS								4	-		
	PROVISION OF AGRARIAN LEGAL ASSISTANCE								710,000.00	710,000.00		
	Mediation			44 (05 (2024	44 /05 /0004	01 (02 (2022	04/04/2022		235,000.00	235,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GÖP	70,000.00	70,000.00		LEGAL/STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	135,000.00	135,000.00	and the experience of the expe	CTOD
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	-			 	GOP	30,000.00	30,000.00		STOD
									71,000.00	71,000.00		
	Representation In Judicial Courts		NP-53.6 Scientific, Scholarly, Artistic \	Vork, Exclusive Tech	nology and Media	Services		GOP	20,000.00	20,000.00		
	Legal Services COMMUNICATION		NP-53.9 - Small Value Procurement	TOTAL ENGINEE FELT			 	GOP	20,000.00	20,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	18,000.00	18,000.00	WANTED AND THE PROPERTY OF THE PARTY OF THE	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement			***************************************		GOP	13,000.00	13,000.00		STOD
	THE CHAPTER TO STATE OF THE STA										and the second of the second o	
	Reconstitution								23,000.00	23,000.00		
			Competitive Bidding	11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,	GOP	10,000.00	10,000.00		
1	COMMON USE SUPPLIES AND EQUIPMENT		compensive pinning	07/18/2022	08/07/2022	08/10/2022	08/11/2022	301	10,000.00	20,000.00		

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Activity/Project
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	13,000.00	13,000.00		STOS
	Representation In Quasi Judicial Bodies								381,000.00	381,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	45,000.00	45,000.00		LEGAL/STOD
	SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GOP	5,000.00	5,000.00		
***************************************	POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	50,000.00	50,000.00		
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	56,000.00	56,000.00		
	NOTARIAL FEES	in the second	NP-53.6 Scientific, Scholarly, Artistic	Work, Exclusive Tech	nology and Media	Services		GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	5,000.00	5,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	65,000.00	65,000.00		LEGAL/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement		***************************************	***************************************		GOP	25,000.00	25,000.00		
***************************************	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement		***************************************	**************************************		GOP	10,000.00	10,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		LEGAL/STOD
			NP-53.9 - Small Value Procurement				***************************************	GOP	80,000.00	80,000.00		L. 27 14 5 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1
	RENT/LEASE	 	NF-33.3 - Smail Value Frocurement	+					50,000.00	50,000.00		
	PARAD	AJDP							176,000.00	176,000.00		
		AUF							176,000.00	176,000.00		
	ADJUDICATION OF AGRARIAN REFORM CASES							GOP	58,000.00	58,000.00		
***************************************	Resolution of Cases		tip ca a confliction		A CONTRACTOR OF THE PROPERTY OF THE PARTY OF			GOP	58,000.00	58,000.00		
***************************************	COMMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	38,000.00	38,000.00		
	Mediation							GOP	30,000.00	30,000.00	***************************************	
NATURAL DESCRIPTION OF THE PARTY OF THE PART				11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,	600			ADMINISTRAÇÃO DE CAMBRIO DE CAMBR	
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	30,000.00	30,000.00		
	Post -Judgement							GOP	30,000.00	30,000.00		
	COMMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		

	Execution/implementation							GOP	58,000.00	58,000.00		
	COMMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement			***************************************		GOP	8,000.00	8,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement				<u> </u>	GOP	50,000.00	50,000.00		
		ARBDSP							6,375,700.00	6,375,700.00		
	ARBS DEVELOPMENT AND SUSTAINABILITY PROGRAM						-	 	45,000.00	45,000.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPOR	I SERVICES	NO. 52.0. 6. W/-L. 0.					GOP	35,000.00	35,000.00		
***************************************	REPRESENTATION		NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	SOCIAL INFRASTRUCTURE BUILDING								209,000.00	209,000.00		
			NP-53.9 - Small Value Procurement				 	GOP	199,000.00	199,000.00	and the second second second	
	TRAINING EXPENSES						 	GOP	10,000.00	10,000.00		
	TRAINING SUPPLIES	-	NP-53.9 - Small Value Procurement					GOF	10,000.00	10,000.00		
	ENTERPISES DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTUR	E SUPPORT (E	DEPIS)						1,603,800.00	1,603,800.00		
	TRAINING EXPENSES	T	NP-53.9 - Small Value Procurement					GOP	1,267,800.00	1,267,800.00		
	SUBSIDIES STARTER KIT	 	Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	36,000.00	36,000.00	>>A	
	SUBSIDIES MACHINERIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	300,000.00	300,000.00		

	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT								4,517,900.00	4,517,900.00		
····	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	179,800.00	179,800.00		
	SUBSIDIES STARTER KIT	1	Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	1,110,100.00	1,110,100.00		
	SUBSIDIES MACHINERIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	3,228,000.00	3,228,000.00		
	GRAND TOTAL								24,554,431.00	24,554,431.00	-	

7 7 12

Schedule for Each Procurement Activity Estimated Budget (PhP) Remarks PMO/ Code (PAP) Procurement Program/Project Mode of Procurement Advertisement/ Submission/Ope Notice of Source of Funds Contract (brief description of End-User Total MOOE CO Posting of IB/REI ning of Bids Award Signing Program/Activity/Project)

Prepared by:

Recommending Approval

Approved by:

NICOLAS D. IRIONES BACCHARMAN

HERALD R. TAMBAL Head of Procuring Entity