

## DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - MASBATE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MANDATORIES</b>								<b>7,534,000.00</b>	<b>7,534,000.00</b>	-	
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement					GOP	594,000.00	594,000.00		
	WATER EXPENSES		Direct Contracting					GOP	80,000.00	80,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GOP	979,000.00	979,000.00		
	LANDLINE		Direct Contracting					GOP	545,000.00	545,000.00		
	MOBILE		NP-53.9 - Small Value Procurement					GOP	432,000.00	432,000.00		
	INTERNET		Direct Contracting					GOP	225,000.00	225,000.00		
	Postage and Courier Expenses		NP-53.5 Agency-to-Agency					GOP	106,000.00	106,000.00		
	JANITORIAL SERVICES		Direct Contracting					GOP	195,000.00	195,000.00		
	SECURITY SERVICES		Competitive Bidding	10/18/2021	10/26/2021	01/02/2022	01/02/2022	GOP	565,000.00	565,000.00		
	Accountable Forms		NP-53.5 Agency-to-Agency					GOP	50,000.00	50,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement					GOP	300,000.00	300,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	212,800.00	212,800.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES		Direct Contracting					GOP	25,000.00	25,000.00		
	RENT/LEASE - BUILDING AND STRUCTURES		Direct Contracting					GOP	1,525,200.00	1,525,200.00		
	Common Use Supplies and Equipment		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	500,000.00	500,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement					GOP	600,000.00	600,000.00		
	Advertising		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	<b>LAND TENURE SECURITY PROGRAM</b>	<b>LTSP</b>							<b>9,635,231.00</b>	<b>9,635,231.00</b>		
	<b>LAND ACQUISITION AND DISTRIBUTION</b>								<b>9,583,231.00</b>	<b>9,583,231.00</b>		
	<b>Claim Folder Preparation and Documentation</b>								<b>5,324,231.00</b>	<b>5,324,231.00</b>	-	
	Research and Documentation								5,324,231.00	5,324,231.00	-	
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	997,913.00	997,913.00		STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	209,000.00	209,000.00	-	LTSP/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	578,800.00	578,800.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	120,000.00	120,000.00	-	STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	1,515,489.00	1,515,489.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	1,903,029.00	1,903,029.00	-	LTSP/STOD
	Farmer Beneficiaries Identification								-	-		
	<b>Land Survey</b>								<b>4,231,000.00</b>	<b>4,231,000.00</b>	-	
	CONSULTING		Competitive Bidding	10/25/2021, 04/11/2022, 06/20/2022, 08/15/2022	11/22/2021, 05/09/2022, 07/18/2022, 09/12/2022	01/04/2022, 05/16/2022, 07/25/2021, 09/18/2022	01/05/2022, 05/17/2022, 07/26/202, 09/19/2022	GOP	4,231,000.00	4,231,000.00	-	
	<b>Land Valuation</b>							GOP	-	-	-	
	<b>EP CLOA REGISTRATION (No. of ARBs Benfited)</b>							GOP	-	-	-	
	<b>EP CLOA REGISTRATION (No. of ARBs with Eps/CLOAs)</b>							GOP	-	-	-	
	<b>ARB Installation (No of ARBs Actually Installed During The Year)</b>							GOP	28,000.00	28,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	28,000.00	28,000.00	-	
	<b>IVAS-ARMM</b>							GOP	-	-	-	
	<b>NON-LAND TRANSFER ACTIVITIES (LEASEHOLD)</b>								<b>15,000.00</b>	<b>15,000.00</b>	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	15,000.00	15,000.00		STOD
	<b>POST-LAND DISTRIBUTION</b>								<b>37,000.00</b>	<b>37,000.00</b>	-	
	Subdivision Of Collective CLOAs								-	-	-	



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	Subdivision Survey							GOP			-	
	Redocumentation Activities							GOP				
	<b>Redocumentation of DNYD/DNYP/FSD Lands</b>								<b>18,000.00</b>	<b>18,000.00</b>		
	DNYD Lands							GOP	-	-		
	REQUIRING SURVEY							GOP	-	-	-	
	NOT REQUIRING SURVEY							GOP	-	-	-	
	DNYP Lands							GOP	-	-	-	
	FSD Lands (Not requiring survey)							GOP	18,000.00	18,000.00	-	
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	9,000.00	9,000.00		LTID/STOD
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	9,000.00	9,000.00		STOD
	<b>Preparation of LADIS</b>							GOP	<b>19,000.00</b>	<b>19,000.00</b>	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	19,000.00	19,000.00		STOD
	<b>ARBS Installation</b>							GOP	-	-	-	
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>	<b>AJDP</b>							<b>1,009,500.00</b>	<b>1,009,500.00</b>		
	<b>LEGAL</b>								<b>833,500.00</b>	<b>833,500.00</b>		
	<b>RESOLUTION OF AGRARIAN LAW OF IMPLEMENTATION CASES</b>								<b>123,500.00</b>	<b>123,500.00</b>		
	Resolution of Cases							GOP	43,000.00	43,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	26,000.00	26,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	17,000.00	17,000.00		STOD
	<b>Cancellation</b>								<b>30,000.00</b>	<b>30,000.00</b>		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	21,000.00	21,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	9,000.00	9,000.00		STOD
	<b>REFERRAL CASES</b>								<b>2,500.00</b>	<b>2,500.00</b>		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	2,500.00	2,500.00		
	<b>LAND TRANSFER CLEARANCE</b>								<b>48,000.00</b>	<b>48,000.00</b>		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	18,000.00	18,000.00		
	SUBSCRIPTION EXPENSES		Direct Contracting					GOP	30,000.00	30,000.00		
	<b>CONVERSION/EXEMPTION/EXCLUSION</b>								-	-		
	<b>MONITORING OF GRANTED CONVERSION DARPO ONLY</b>											
	<b>MONITORING OF ILLEGALLY CONVERTED LANDS</b>											
	<b>PROVISION OF AGRARIAN LEGAL ASSISTANCE</b>								<b>710,000.00</b>	<b>710,000.00</b>		
	Mediation								<b>235,000.00</b>	<b>235,000.00</b>		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	70,000.00	70,000.00		LEGAL/STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	135,000.00	135,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		STOD
	<b>Representation In Judicial Courts</b>								<b>71,000.00</b>	<b>71,000.00</b>		
	Legal Services		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	20,000.00	20,000.00		
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	18,000.00	18,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	13,000.00	13,000.00		STOD
	<b>Reconstitution</b>								<b>23,000.00</b>	<b>23,000.00</b>		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	10,000.00	10,000.00		



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				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	13,000.00	13,000.00		STOS
	<b>Representation In Quasi Judicial Bodies</b>								381,000.00	381,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	45,000.00	45,000.00		LEGAL/STOD
	SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GOP	5,000.00	5,000.00		
	POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	50,000.00	50,000.00		
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	56,000.00	56,000.00		
	NOTARIAL FEES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	5,000.00	5,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	65,000.00	65,000.00		LEGAL/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	25,000.00	25,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		LEGAL/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	80,000.00	80,000.00		
	<b>PARAD</b>	<b>AUDP</b>							176,000.00	176,000.00		
	<b>ADJUDICATION OF AGRARIAN REFORM CASES</b>								176,000.00	176,000.00		
	<b>Resolution of Cases</b>							GOP	58,000.00	58,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	58,000.00	58,000.00		
	<b>Mediation</b>							GOP	30,000.00	30,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	30,000.00	30,000.00		
	<b>Post -Judgement</b>							GOP	30,000.00	30,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	<b>Execution/implementation</b>							GOP	58,000.00	58,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	8,000.00	8,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	<b>ARBs DEVELOPMENT AND SUSTAINABILITY PROGRAM</b>	<b>ARBDSP</b>							6,375,700.00	6,375,700.00		
	<b>SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</b>								45,000.00	45,000.00		
	REPRESENTATION		NP-53.9 - Small Value Procurement					GOP	35,000.00	35,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	<b>SOCIAL INFRASTRUCTURE BUILDING</b>								209,000.00	209,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	199,000.00	199,000.00		
	TRAINING SUPPLIES		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	<b>ENTERPRISES DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT (EDEPIS)</b>								1,603,800.00	1,603,800.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	1,267,800.00	1,267,800.00		
	SUBSIDIES STARTER KIT		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	36,000.00	36,000.00		
	SUBSIDIES MACHINERIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	300,000.00	300,000.00		
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT</b>								4,517,900.00	4,517,900.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	179,800.00	179,800.00		
	SUBSIDIES STARTER KIT		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	1,110,100.00	1,110,100.00		
	SUBSIDIES MACHINERIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	3,228,000.00	3,228,000.00		
	<b>GRAND TOTAL</b>								24,554,431.00	24,554,431.00	-	



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Prepared by:

  
RYAN S. GOÑO  
BAC Secretariat

Recommending Approval

  
NICOLAS D. FRIONES  
BAC CHAIRMAN

Approved by:

  
HERALD R. TAMBAL  
Head of Procuring Entity