DAR REGIONAL OFFICE XI Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/	PMO/ Mode of Procuremen	t Schedule for Each Procurement Activity					of Estimated Budget (PhP)			Remarks
		End-User		Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
100000100001000	Procurement of Security Services	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 10, 2022	February 2, 2022	GoP	1,500,000.00	1,500,000.00	n/a	One-time procurement for the entire year, DARRO XI only
100000100001000	Procurement of Janitorial Services	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 11, 2022	February 3, 2022	GoP	891,000.00	891,000.00	n/a	One-time procurement for the entire year, DARRO XI only
100000100001000	Procurement of Fuel, Oil and Lubricants	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 12, 2022	February 4, 2022	GoP	1,000,000.00	1,000,000.00	n/a	One-time procurement for the entire year
100000100001000	Procurement of Pest Control Serives	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 12, 2022	February 4, 2022	GoP	260,000.00	260,000.00	n/a	One-time procurement for the entire year
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 1st Qtr	DARRO XI	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	321,407.00	321,407.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 2nd Qtr	DARRO XI	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	332,950.00	332,950.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 3rd Qtr	DARRO XI	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	308,673.00	308,673.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 4th Qtr	DARRO XI	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	253,700.00	253,700.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 1st Qtr	DARRO XI	NP-53.9 - Small Value Procurement	Within Febraury 2022	N/A	Within March 2022	Within March 2022	GoP	515,497.00	515,497.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 2nd Qtr	DARRO XI	NP-53.9 - Small Value Procurement	Within May 2022	N/A	Within June 2022	Within June 2022	GoP	512,605.00	512,605.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 3rd Qtr	DARRO XI	NP-53.9 - Small Value Procurement	Within August 2022	N/A	08/13/2021	Within September 2022	GoP	434,123.00	434,123.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 4th Qtr	DARRO XI	NP-53.9 - Small Value Procurement	Within November 2022	N/A	Within November 2022	Within November 2022	GoP	271,700.00	271,700.00	n/a	Consolidated; for all DARRO XI offices
100000100001000	Procurement of ICT Office Supplies	STOD	NP-53.9 - Small Value Procurement	Within January 2022	N/A	Within February	Within February	GoP	141,250.00	141,250.00	n/a	STOD only
100000100001000	Procurement of ICT Office Supplies - 2nd Qtr	STOD	NP-53.9 - Small Value Procurement	Withinin April 2022	N/A	Within May 2022	Within May 2022	GoP	141,250.00	141,250.00	n/a	STOD only
100000100001000	Procurement of ICT Office Supplies - 3rd Qtr	STOD	NP-53.9 - Small Value Procurement	Within July 2022	N/A	Withn August 2022	Withn August 2022	GoP	141,250.00	141,250.00	n/a	STOD only
100000100001000	Procurement of ICT Office Supplies - 4th Qtr	STOD	NP-53.9 - Small Value Procurement	Within October 2022	N/A	Within November 2022	Within November 2022	GoP	141,250.00	141,250.00	n/a	STOD only
100000100001000	Procurement of repair and maintenance of aircon units	DARRO XI	Shopping		December 6, 2021	January 10, 2022	February 2, 2022		50,000.00	50,000.00	n/a	Consolidated; for all DARRO XI offices
	Procurement of Aircon Rentals	DARRO XI	Shopping		December 6, 2021		February 2, 2022		576,000.00	576,000.00	n/a	Consolidated; for all DARRO XI offices
100000100001000	Procurement of semi-expendable equipment	DARRO XI	Shopping	As needed	N/A	Within 2 days after approval of PR	Within 2 days after approval of PR	GoP	150,000.00	150,000.00	n/a	STOD only

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						Within 2 weeks	Within 2 weeks					
	Procurement of repair and					after approval of	after approval of					Consolidated; for all
100000100001000	maintenance of office building	DARRO XI	Shopping	As needed	N/A	PR	PR	GoP	140,000.00	140,000.00	n/a	DARRO XI offices
						Within 1 week	Within 1 week					
	Procurement of repair and					after approval of	after approval of					For 10 units of motor
100000100001000	maintenance of motor vehicles	DARRO XI	Shopping	As needed	N/A	PR	PR	GoP	1,000,000.00	1,000,000.00	n/a	vehicles at DARRO XI
			NP-53.10 Lease of						,,	,,		
	Procurement of meals and snacks		Real Property and			2 weeks before	2 weeks before					
	for SPAR/PRISM Activities	STOD	Venue	As needed	N/A		start of activity	GoP	50.000.00	50.000.00	n/n	STOD only
100000100001000	IOI SPAR/PRISIVI ACIIVILIES	3100		As needed	IN/A	start of activity	start of activity	GOP	50,000.00	50,000.00	n/a	STOD Only
			NP-53.10 Lease of									
	Procurement of meals and snacks		Real Property and			2 weeks before	2 weeks before					
100000100001000	for PS Analysis	STOD	Venue	As needed	N/A	start of activity	start of activity	GoP	26,400.00	26,400.00	n/a	STOD only
	Procurement of meals and snacks		NP-53.10 Lease of									
	for Quarterly Meetings of Budget		Real Property and			2 weeks before	2 weeks before					
100000100001000	and Acctg.	STOD	Venue	As needed	N/A	start of activity	start of activity	GoP	30.800.00	30,800.00	n/a	STOD only
	and Hoorg.	0.05	NP-53.10 Lease of	/ lo noodod		otait of dotivity	otare of douring	00.	30,800.00	30,800.00	11/4	0102 citiy
	B					0	0					
	Procurement of meals and snacks		Real Property and	I		2 weeks before	2 weeks before					
100000100001000	for Ebudget/Eaccounting Workshop	STOD	Venue	As needed	N/A	start of activity	start of activity	GoP	61,600.00	61,600.00	n/a	STOD only
			NP-53.10 Lease of									
	Procurement of meals and snacks		Real Property and			2 weeks before	2 weeks before					1
100000100001000	for ISO related Activities	STOD	Venue	As needed	N/A	start of activity	start of activity	GoP	200.000.00	200,000.00	n/a	STOD only
		0.05	101140			order of doning	olart of douring	00.	200,000.00	200,000.00	1.704	0102 0
	B											
	Procurement of meals and snacks		NP-53.10 Lease of									
	for GAD related Meetings (GAD		Real Property and			2 weeks before	2 weeks before					
100000100001000	focal point system)	STOD	Venue	As needed	N/A	start of activity	start of activity	GoP	30,000.00	30,000.00	n/a	STOD only
			NP-53.10 Lease of									
	Procurement of meals and snacks		Real Property and			2 weeks before	2 weeks before					
100000100001000	for GAD related Activities	STOD	Venue	As needed	N/A	start of activity	start of activity	GoP	115,700.00	115,700.00	n/a	STOD only
	Procurement of repair and					Within 1 week	Within 1 week		110)/ 00:00	110)/ 00:00		
												Canaalidatadı fan all
	maintenance of office furniture and	B 4 B B B B 4 M				after approval of	after approval of	<u> </u>			,	Consolidated; for all
100000100001000	fixtures	DARRO XI	Shopping	As needed	N/A	PR	PR	GoP	50,000.00	50,000.00	n/a	DARRO XI offices
	Procurement of meals and snacks					2 weeks before	2 weeks before					
100000100001000	for STO related meetings	STOD	Shopping	As needed	N/A	start of activity	start of activity	GoP	120,000.00	120,000.00	n/a	Twice in a quarter
	Procurement of meals and snacks											
	for Planning Officers' Quarterly			3rd week of May &		2 weeks before	2 weeks before					
100000100001000	Meeting and Enhancement	STOD	Shopping	Nov	N/A	start of activity	start of activity	GoP	118,000.00	118,000.00	n/a	Quarterly
100000100001000		0100		1107	11/74	start of activity	Start of activity	001	110,000.00	110,000.00	Π/a	,
	Procurement of meals and		NP-53.10 Lease of	and wools of		Queaka hafaar	2 weeks before					Includes provincial
	accommodations for ITeASY		Real Property and	2nd week of	N1/A	2 weeks before	2 weeks before		F0 000 00	50.000.00		participants (PLEs and
100000100001000	Feedback Session	DARRO XI	Venue	February 2022	N/A	start of activity	start of activity	GoP	58,000.00	58,000.00	n/a	RIMs)
						1						
	Procurement of meals and snacks					1 week before the	1 week before the					One meeting/quarter (1st
100000100001000	for COA Entry/Exit Conference	STOD	Shopping	As needed	N/A	activity	activity	GoP	25,000.00	25,000.00	n/a	and 3rd quarter only)
		Ī										· · · · · · · · · · · · · · · · · · ·
						1						Hosting of ExCom
			I			1						meetings is shared among
	Procurement of meals and snacks					1						DARRO XI and the 6
		DAR XI		Ond wook of July 9		Ond wook of July	2nd week of July					PAROS; DARRO to host
100000100001000	for ExCom meetings hosted by DARRO XI		Shopping	2nd week of July &	NI/A	2nd week of July & Dec		CoP	02 000 00	02.000.00	n/a	
100000100001000		Excom	Shopping	Dec	N/A	a Dec	& Dec	GoP	92,000.00	92,000.00	n/a	twice in 2021
	Procurement of meals and snacks					1 week before the	1 week before the					Cost-sharing among all
100000100001000	for ManCom meetings	DARRO XI	Shopping	As needed	N/A	activity	activity	GoP	101,000.00	101,000.00	n/a	DARRO XI divisions
		1			1	At least 3 days	At least 3 days	<u> − </u>	- ,	. ,		
	Procurement of meals and snacks					before the	before the					1
100000100001000			Shopping	As peeded	NI/A			GoP	00 000 00	00,000,00	n/o	One mosting/quarter
10000100001000	for RBAC and TWG meetings	DARRO XI	Shopping	As needed	N/A	meeting	meeting	GUP	90,000.00	90,000.00	n/a	One meeting/quarter

100000100001000	Procurement of snacks for the Civil Service Month celebration	DARRO XI	Shopping	1st week of Aug	N/A	At least 1 week	At least 1 week before the activity	GoP	61,000.00	61,000.00	n/a	CSC-initiated activity ever September
100000100001000	Women's Month celebration	DARRO XI	Shopping	1st week of Feb	N/A	before the activity	before the activity	GoP	45,000.00	45,000.00	n/a	March
	Procurement of meals and snacks for DARRO XI participation in the					At least 1 week	At least 1 week					
100000100001000	DARRO XI participation in the Women's Month celebration	DARRO XI	Shopping	1st week of Feb	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	40,500.00	40,500.00	n/a	Davao City LGU-initiated activity every March 8
100000100001000	Procurement of supplies for	DARKUAI	Shopping	STU WEEK OF INOV				GUF	120,000.00	120,000.00	n/a	
100000100001000	Procurement of supplies/token for DARRO Personnel Loyalty Award with 30 years service and up	DARRO XI	Shopping	3rd week of Nov	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	120,000.00	120,000.00	n/a	Token given during year- end activity
100000100001000	Procurement of meals and snacks for BED Preparation Workshop	STOD - Planning	Shopping	As needed	N/A	before the meeting	before the meeting	GoP	257,000.00	257,000.00	n/a	November
100000100001000	for Budget Preparation Workshop	Planning	Shopping	As needed	N/A	Meeting At least 3 days	meeting At least 3 days	GOP	257,000.00	257,000.00	n/a	February
100000100001000	Procurement of meals and snacks	STOD -			N/A	At least 3 days before the	At least 3 days before the	GoP	257,000.00	257,000.00		
100000100001000	Procurement of meals and snacks for Regional Assessment and Planning Workshop	STOD - Planning	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	333,000.00	333,000.00	n/a	July and October
100000100001000	for CSO Consultative Meeting	Planning	Shopping	1st Quarter	N/A	meeting	meeting	GoP	50,000.00	50,000.00	n/a	Year
	Procurement of meals and snacks					At least 3 days before the	At least 3 days before the				.,,,	1st quarter of the Calenda
100000100001000	Procurement of meals and snacks for DARRO XI Year-end Assessment	DARRO XI	Shopping	2nd week of Nov	N/A	Last week of Nov	Last week of Nov	GoP	25.000.00	25,000.00	n/a	Cost-sharing among all DARRO XI divisions
100000100001000	Procurement of meals and snacks for Budget/Accounting Activities	DARRO XI	Shopping	Last week of June	N/A	2nd week of Dec. 2022	2nd week of Dec. 2022	GoP	120,000.00	120,000.00	n/a	Once a year
100000100001000	Procurement of meals and snacks for DARRO XI Midyear Assessment	DARRO XI	Shopping	Last week of June	N/A	2nd week of July 2020	2nd week of July 2020	GoP	25,000.00	25,000.00	n/a	Cost-sharing among all DARRO XI divisions
100000100001000	Procurement of meals and snacks for Records Officer's Meeting	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	20,000.00	20,000.00	n/a	At least one meeting per quarter
100000100001000	Procurement of meals and snacks for Information Officer's Meeting	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	20,000.00	20,000.00	n/a	At least one meeting per quarter
100000100001000	Procurement of meals and snacks for Personnel Officer's Meeting	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	20,000.00	20,000.00	n/a	At least one meeting per quarter
100000100001000	Procurement of meals and snacks for RD's Meeting with other Line Agencies	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	88,000.00	88,000.00	n/a	At least one meeting per quarter
100000100001000	0	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	84,000.00	84,000.00	n/a	At least one meeting per quarter
100000100001000	Procurement of meals and snacks for RD's Emergency Meetings	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	120,000.00	120,000.00	n/a	At least one meeting per quarter

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Procurement of meals and snacks for Capacity Enhancement of RARAD/PARAD Personnel	DARAB XI	Shopping	2nd week of Oct.	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	10,000.00	10,000.00	n/a	4th Quarter
accommodations for Conduct of		Shopping	1st Quarter of the	N/A	At least 1 week	At least 1 week	GoP	12 000 00	12 000 00	n/a	1st Quarter of the Calenda Year
· · · · · · · · · · · · · · · · · · ·		Shopping	Calendal Teal	IN/A	before the activity	before the activity	001	12,000.00	12,000.00	11/a	i eai
accommodations for Assessment and Evaluation	DARAB XI	Shopping	Every June and December	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	100,000.00	100,000.00	n/a	Semi-Annual
Procurement of meals & snacks for DARAB XI Staff Meeting	DARAB XI	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	12,000.00	12,000.00	n/a	1 meeting per quarter (1st 2nd & 3rd quarter)
Procurement of meals & snacks for Convention of Lawyers (MCLE)	DARAB XI	Shopping	Every May	N/A	At least 1 week	At least 1 week before the activity	GoP	9.000.00	9.000.00	n/a	Annual
Procurement of meals and accommodations for Case Conference/Levelling-Off	DARRO XI/PARO Legal Division	Shopping	2nd week of February	N/A	At least 1 week before the activity	At least 1 week		121,000.00	121,000.00	n/a	Quarterly
Procurement of meals and accommodations for the Planning Session on Land Use Conversion and Skills Enhancement on DAR Issuances	DARRO XI/PARO Legal Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	120,000.00	120,000.00	n/a	Semi-annual
Procurement of meals and snacks for the DARRO XI Legal Division Staff Meeting	Legal Division	Shopping	As needed	N/A	At least 1 week	At least 1 week before the activity	GoP	35.000.00	35.000.00	n/a	Monthly
Procurement of meals and snacks for LCMS CLEANSING/UPDATING	Legal Division	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week		80,000.00	80,000.00		Monthly
Procurement of meals and accommodations for the DARAB LCMS Cleansing and Updating	Legal Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	480,000.00	480,000.00	n/a	2nd Quarter
		NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week	At least 1 week	GoP	16 655 00	16 655 00	n/a	Annual
Procurement of meals and snacks for the DARRO XI Legal Division Staff Meeting (ALI)	Legal Division	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week		25,000.00	25,000.00	n/a	Monthly
Procurement of meals and snacks for DARRO XI Regionwide Mid- year Assessment (ALI)	Legal Division	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	10,000.00	10,000.00	n/a	Annual
Procurement of meals and snacks for DARRO XI Regionwide Year- end Assessment (ALI)	Legal Division	Shopping	As needed	N/A	At least 1 week	At least 1 week		10.000.00	10.000.00		Annual
	for Capacity Enhancement of RARAD/PARAD Personnel Procurement of meals and accommodations for Conduct of CoAdj Meetings Procurement of meals and accommodations for Assessment and Evaluation Procurement of meals & snacks for DARAB XI Staff Meeting Procurement of meals & snacks for Convention of Lawyers (MCLE) Procurement of meals and accommodations for Case Conference/Levelling-Off Procurement of meals and accommodations for the Planning Session on Land Use Conversion and Skills Enhancement on DAR Issuances Procurement of meals and snacks for the DARRO XI Legal Division Staff Meeting Procurement of meals and snacks for LCMS CLEANSING/UPDATING Procurement of meals and accommodations for the DARAB LCMS Cleansing and Updating Procurement of meals and accommodations for Joint Seminar/To Resolve Problematic Landholdings with LBP/DENR/ROD Legal Issues/Impediments Procurement of meals and snacks for the DARRO XI Legal Division Staff Meeting (ALI) Procurement of meals and snacks for DARRO XI Legal Division Staff Meeting (ALI) Procurement of meals and snacks for DARRO XI Legal Division Staff Meeting (ALI) Procurement of meals and snacks for DARRO XI Regionwide Mid- year Assessment (ALI) Procurement of meals and snacks for DARRO XI Regionwide Mid- year Assessment (ALI)	for Capacity Enhancement of RARAD/PARAD Personnel DARAB XI Procurement of meals and accommodations for Conduct of CoAdj Meetings DARAB XI Procurement of meals and accommodations for Assessment and Evaluation DARAB XI Procurement of meals & snacks for DARAB XI Staff Meeting DARAB XI Procurement of meals & snacks for Convention of Lawyers (MCLE) DARAB XI Procurement of meals and accommodations for Case DARAB XI Procurement of meals and accommodations for Case DARRO Conference/Levelling-Off Division Procurement of meals and accommodations for the Planning Session on Land Use Conversion and Skills Enhancement on DAR Issuances DARRO Procurement of meals and snacks for the DARRO XI Legal Division Legal Procurement of meals and snacks for LCMS CLEANSING/UPDATING Division Procurement of meals and accommodations for the DARAB LCMS Cleansing and Updating Division Procurement of meals and accommodations for Joint Seminar/To Resolve Problematic Landholdings with LBP/DENR/ROD Legal Legal Issues/Impediments Legal Procurement of meals and snacks for the DARRO XI Legal Division Legal Procurement of meals and snacks for DARRO XI Legal Division Legal Procurement of meals and snacks for DARRO XI Legal Division Legal Procurement of meals and snacks for DARRO XI Regionwide Mid- year Assessment (ALI) Legal Procurement of meals and s	for Capacity Enhancement of RARAD/PARAD Personnel DARAB XI Shopping Procurement of meals and accommodations for Conduct of CoAdj Meetings DARAB XI Shopping Procurement of meals and accommodations for Assessment and Evaluation DARAB XI Shopping Procurement of meals and accommodations for Assessment and Evaluation DARAB XI Shopping Procurement of meals & snacks for Convention of Lawyers (MCLE) DARAB XI Shopping Procurement of meals and accommodations for Case DARAB XI Shopping Procurement of meals and accommodations for Case DARAB XI Shopping Procurement of meals and accommodations for the Planning Session on Land Use Conversion DARRO XI/PARO Legal NP-53.10 Lease of Real Property and Venue Procurement of meals and snacks for the DARRO XI Legal Division Legal Division Procurement of meals and snacks for LCMS CLEANSING/UPDATING Division Shopping Procurement of meals and accommodations for the DARAB LCMS Cleansing and Updating NP-53.10 Lease of Real Property and Venue Procurement of meals and accommodations for Joint Seminar/To Resolve Problematic Landholdings with LBP/DENR/ROD Legal NP-53.10 Lease of Real Property and Venue Procurement of meals and snacks for DARRO XI Regionwide Mid- Division Shopping Procurement of meals and snacks for DARRO XI Regionwide Mid- Division Shopping Procurement of meals and snac	for Capacity Enhancement of RARAD/PARAD Personnel DARAB XI Shopping 2nd week of Oct. 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320100000000000	Procurement of meals and snacks for Land Use Conversion Re- orientation/Cascading of Aos (PALA)	Legal Division	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week	CoP	80.000.00	80.000.00	2/2	Semi-annual
3201000000000000	(PALA)	DIVISION	Shopping	As needed	IN/A	before the activity	before the activity	GOP	80,000.00	80,000.00	n/a	Semi-annual
320100000000000	Procurement of meals and snacks for RLUCC Deliberation(PALA)	Legal Division	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	42,000.00	42,000.00	n/a	Semi-annual
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330100000000000	Procurement of meals and snacks for technical assistance, coaching and mentoring activities	DARRO XI RPBDD	Shopping	2nd week of January	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	57,297.00	57,297.00	n/a	Quarterly
330100000000000	Procurement of meals and accomodations for EDES Assessment Conferences	DARRO XI RPBDD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	171,000.00	171,000.00	n/a	Quarterly
330100000000000	Procurement of meals and accomodations for CRFPS Assessment Conferences	DARRO XI RPBDD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	171,000.00	171,000.00	n/a	Quarterly
330100000000000	Procurement of meals and accommodations for SIB Component Assessment	DARRO XI RPBDD	Shopping	2nd week of Sept	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	171,000.00	171,000.00	n/a	Quarterly
330100000000000	Procurement of meals and snacks for In house meetings/program orientation	DARRO XI RPBDD	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	71,000.00	71,000.00	n/a	Quarterly
3301000000000000	Procurement of meals and snacks for In house meetings/program orientation - EDES	DARRO XI RPBDD	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	18,000.00	18,000.00	n/a	Monthy
Consolidated	Procurement of Other General Services (Job Order)	DARRO XI	Regular recruitment	As needed	N/A	N/A	N/A	GoP	4.056.096.00	4,056,096.00	n/a	Consolidated; for all DARRO XI offices with the following breakdowns: 3 Legal; 2 RPBBD; 1 LTID; 16 STOD; and 1 DARAB
Consolidated	Procurement of Other General	DARIO A	Regular recruitment	Asticcucu	N/A		IN/A	001	4,000,000.00	4,030,030.00	Π/a	Six (6) drivers for all
Consolidated	Services (Drivers)	DARRO XI	Regular recruitment	As needed	N/A	N/A	N/A	GoP	986,720.40	986,720.40	n/a	DARRO XI offices
310100000000000	Procurement of meals and snacks for LTID Staff meeting	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	75,000.00	75,000.00	n/a	Monthly
	Procurement of meals and snacks Orientation/Briefing on recent issuances/ISO compliant processes					At least 1 week	At least 1 week					
31010000000000	for DARRO LTID staff	LTID	Shopping	As needed	N/A	before the activity	before the activity	GoP	50,400.00	50,400.00	n/a	Semester
310100000000000	Procurement of meals and snacks for Target Setting Meeting with partner agencies	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	44,248.00	44,248.00	n/a	Quarterly
	TOTAL AMOUNT FOR PROCUREMENT (DARRO XI)								18,971,071.40	18,971,071.40		

Approved: Recommending Approval: Certified Correct by (End-Users): 2220 JOSEPH H. ORILLA, M MELCHOR B. JAMORA ATTY. JOSE NILO TILLANO CLAUDIO A. YBANEZ Regional Director/ OIC ARD for Operations & Chair, RBAC JEAN T. DUMANDAN RARAD Head of Procuring ARD for STO and Entity (HOPE) PBD ARPO II Head, RBAC Secretariat RE **DIVINO C. DALANON** ATTY OBRE ATTY. G & Vice-Chair, RBAS Atty V CARPO, RPBDD orney V CECILE C. ESTARDO ROMEO C. BATH CECILE C. ESTA RCAO & Member, RBAC OIC CARPO, L RCAO -N.C--DIVINO C. DALANON CARPO, RPBDD & Member, RBAC ROMEO C BAT OIC CARPO, LTID & Methoer, RBAC

Prepared by: