

Department of Agrarian Reform Regional Office VI Approved Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	4th Quarter Assessment and Post Closing of Books for CY 2021	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Regional Support To Operations Assessment, Synchronization/ Reconciliation Workshops (planning, finance, personnel)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
50202010-02	GAD Assessment and Planning Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Gender and Development Planning and Budgeting Workshop (GAD-PBW)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,650.00	17,650.00		
50202010-02	Regional Formative/Summative Assessment and Performance Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
50202010-02	Conduct of regional level indicative/operations planning workshop (target and BED preparation)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
50202010-02	Workshop on the Preparation of Budget Proposal and RDC forms for FY 2023	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Workshop on the Preparation of BED for FY 2023	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
50202010-02	CY 2023 BED Encoding at URS	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	Inter-Agency meeting on the RDC VI Supervised Consultations among Civil Society Organization	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Synchronization of targets and accomplishment vis a vis databases	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	ITeMA Feedbacking	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Statistics Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Preparation and Finalization of the CY 2022 Annual Procurement Plan - Common Used Supplies and Equipment (APP-CSE) and PPMP	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Preparation and Finalization of the CY 2023 Annual Procurement Plan - Common Used Supplies and Equipment (APP-CSE) and PPMP	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Records Officers Updating & Annual Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50202010-02	Awarding Ceremony for personnel and CIAs	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
50202010-02	Ceremonial Signing of Appointments	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50202010-02	Conduct of "Salamat, Mabuhay" for retired/retiree personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Conduct of Regional Support to Operations Assessment, Synchronization/ Reconciliation Workshops (planning, finance, personnel)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
50202010-02	Cultural Activity	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	230,000.00	230,000.00		
50202010-02	EXECOM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
50202010-02	EXPANDED MANCOM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
50202010-02	MANCOM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
50202010-02	Meeting on administrative concerns	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Meeting on finance concerns	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Oath Taking Ceremony of the Newly Hired and Promotional Employee	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50202010-02	Preparation and Finalization of the CY 2023 Annual Procurement Plan - Common Used Supplies and Equipment (APP-CSE) and PPMP	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Presentation of Deliberation Results by the Regional HRMPSB to the Appointing Authority for Preparation and Issuance of Appointment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	PRIME HRM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
50202010-02	RCT Writeshop in the preparation of 2021 DARRO VI In-house Publication (Kasanagan)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	49,000.00	49,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Regional Interview and Deliberation of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Senior Citizens and PWD celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
50202010-02	Workshop on the Preparation of Budget Proposal and RDC forms for FY 2023	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Wormen's Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Written Examination of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	HRDC Quarterly Meeting	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	Supervisory Development Course Track 1	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		CSC sponsored
50202010-02	Supervisory Development Course Track 2	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		CSC sponsored
50202010-02	Supervisory Development Course Track 3	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		CSC sponsored
50202010-02	Updating on Procurement Procedure, Rules and Regulations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00		
50202010-02	Seminar Workshop on Administrative Justice (SWAJ)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	63,050.00	63,050.00		CSC sponsored
50202010-02	Journalism Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Human Resource Records Management Seminar (HRRMS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	52,850.00	52,850.00		
50202010-02	Retirement Planning Seminar	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	95,450.00	95,450.00		
50202010-02	Enhancing Technical Writing Skills (ETWS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	92,450.00	92,450.00		
50202010-02	Training on Handling Employees Grievance (THEG)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,450.00	26,450.00		
50202010-02	Public Financial Management Comptency Program of the DBM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	34,850.00	34,850.00		
50202010-02	Essential Administrative Assistants' Skill Training (EAST)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	56,450.00	56,450.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Customer Service	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,650.00	24,650.00		
50202010-02	Quarterly Philippine Association Government Budget Administration (PAGBA), Inc. Seminar and Meeting	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	19,250.00	19,250.00		
50202010-02	Learning jurisprudence as regards to execution of Judgement and final orders	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	38,450.00	38,450.00		
50202010-02	Enhancing Stenographic Skills	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	13,850.00	13,850.00		
50202010-02	Design and Presentation Skills	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	42,050.00	42,050.00		
50202010-02	Project Development and Management	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	52,250.00	52,250.00		
50202010-02	Financial and Economic Analysis	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	38,450.00	38,450.00		
50202010-02	Training Module Preparation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	38,450.00	38,450.00		
50202010-02	Project Packaging	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,450.00	17,450.00		
50202010-02	Information and Communication Technology Training Skills	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	67,250.00	67,250.00		
50202010-02	Wellness and Stress Management	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,850.00	40,850.00		
50202010-02	Seminar on Integrity, Transparency and Accountability in Public Service (ITAPS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Land Transportation Office Laws/Issuances	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,450.00	26,450.00		
50202010-02	ONE DAR	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
50202010-02	ISO 9001:2015 refresher (ISO)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	Document Control and Management Training (ISO)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	63,000.00	63,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Internal Quality Audit Workshop (ISO)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	182,000.00	182,000.00		
50202010-02	Management Review (ISO)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
50202010-02	Surveillance Audit Preparation and Surveillance Audit (ISO)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	Semi-Annual Financial Updating/ Meeting (Budget Officers/Accountants) of Region VI	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
50202010-02	Reconciliation of Financial Reports (Budget/Accounting) DARR/DARPO Personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
50202010-02	Budget and Accounting Related Trainings	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Records Management Reorientation Seminar	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50202010-02	Gender Analysis Tools	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	55,250.00	55,250.00		
50202010-02	Gender Sensitivity Training	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	76,850.00	76,850.00		
50202010-02	Information Officers Writeshop for preparation of Harvest Book 3 (DAR Regional Office VI Coffee Table Book)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
50202010-02	Land Transportation Office Laws/Issuances	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,450.00	26,450.00		
50202010-02	Learning Facilitation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,650.00	24,650.00		
50202010-02	Training on Records Management	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Basic Training on News Writing, Feature Writing, Photo Editing and Video Content Creation for members of the DARRO VI Regional Communication Team (RCT)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		
50203010-02	Office Supplies and Materials	STOD	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	909,624.93	909,624.93		Scheduled for Re-Bidding. Posting Jan. 24, 2022
50203010-02	Office Supplies and Materials	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	160,255.40	160,255.40		
50203010-01	ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	921,668.72	921,668.72		
5020399000	Other Supplies and Materials	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	386,901.40	386,901.40		
50203210-03	Semi Expendable-ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	238,071.12	238,071.12		
50203210-02	Semi Expendable Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	393,631.00	393,631.00		
50203220-01	Semi Expendable Furnitures and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307000	Drugs and Medicines	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	868,766.36	868,766.36		
50203210-01	Utility Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,850,000.00	1,850,000.00		
5020500000	Communication Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,990,000.00	1,990,000.00		
5021003000	Extra Ordinary and Miscellaneous Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	272,000.00	272,000.00		RT-PCR Test, COVID-19 Vaccine, Disinfection/ misting (DARRO & DARAB)
5021100000	Professional Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,060,000.00	2,060,000.00		Legal Services, Auditing Services, Contract of Service Personnel
5021200000	Janitorial Services	STOD	YES	Competitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	1,700,000.00	1,700,000.00		
5021200000	Security Services	STOD	YES	Competitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	1,800,000.00	1,800,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
50212990-99	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	850,000.00	850,000.00		Disposal of valueless records, Laundry Services, Contract of Service Personnel
5021300000	Repair and Maintenance	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,050,000.00	2,050,000.00		Building and Other Structures, Machinery and Office Equipment, ICT Equipment, Transportation Equipment, Leased Assets
5029901000	Advertising Expenses/Advertorials	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5029902000	Printing and Publication Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		Layout , Printing and Publication of Kasanagan and other IEC Materials
5029903000	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029904000	Transportation and Delivery Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
5029905000	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	720,000.00	720,000.00		Land, Building and Structures, Motor Vehicles
5029902000	Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		ICT Software, Subscription, Other Subscription Expenses
5029902000	Accountable Forms	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Synchronization of CY 2022 target (DAR-LBP-DENR)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	122,400.00	122,400.00		
50202010-02	CARPO-LTSP's consultative conferences	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	216,000.00	216,000.00		
50202010-02	LTS Related Activities (ISO, Gender development 5%, Seniors Citizens Affairs 1%)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	432,000.00	432,000.00		
50202010-02	Conduct of RLBET deliberation	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	108,000.00	108,000.00		
50202010-02	Conduct of Operations Planning Workshop	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	162,600.00	162,600.00		
50202010-02	Conduct of OpTool/FoFiles cleansing and updating with BLTI personnel	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	162,000.00	162,000.00		
50202010-02	Conduct of Audit on Judicial Forms Utilization	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	108,000.00	108,000.00		
50202010-02	LTSP Year End Assessment and planning Workshop	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	81,000.00	81,000.00		
50202010-02	Survey Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	108,000.00	108,000.00		
50213060-01	RM-Motor Vehicles	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	150,000.00	150,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	150,000.00	150,000.00		
5021199000	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,250,000.04	1,250,000.04		
50212990-99	Other General Services	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	399,999.96	399,999.96		
5029902000	Printing and Publication Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	50,000.00	50,000.00		
5029903000	Representation Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	99,999.96	99,999.96		
50299050-01	BUILDING RENTALS	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00		Satellite Office
5020401000	Utilities	LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	101,000.00	101,000.00		SATELLITE OFFICE (ELECTRICITY/WATER SUPPLY)
50213060-01	Transportation and Delivery Expenses	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00		
50203010-02	Office Supplies and Materials	LTSP	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	158,921.38	158,921.38		Scheduled for Re-Bidding. Posting Jan. 24, 2022

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-03	Office Supplies and Materials	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	377,944.04	377,944.04		
5020307000	Medical, Dental and Laboratory Supplies Expense	LTSP	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	12,400.00	12,400.00		Scheduled for Re-Bidding. Posting Jan. 24, 2022
5020307001	Medical, Dental and Laboratory Supplies Expense	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	85,760.00	85,760.00		
5020399000	Other Supplies and Materials	LTSP	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	9,200.00	9,200.00		Scheduled for Re-Bidding. Posting Jan. 24, 2022
5020399001	Other Supplies and Materials	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	128,500.00	128,500.00		
50202010-02	Conduct Assessment and Catch- Up Planning	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,400.00	26,400.00		
50202010-02	Conduct of Strategic Planning/ Workshops/Sessions	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,400.00	26,400.00		
50202010-02	Conduct of ARJOW (For Senior Citizen ARBs)	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,900.00	20,900.00		
50202010-02	Special/Urgent Meetings	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	29,600.00	29,600.00		
50202010-02	Conference with the PARADs, COBs, Sheriffs & Selected Regional & Provincial Staff.	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	62,700.00	62,700.00		
50202010-02	Skill Enhancement Training for Legal Assistants/Researchers	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	99,000.00	99,000.00		
50202010-02	GAD Activities	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	78,000.00	78,000.00		
50203010-02	Office Supplies and Materials	DARAB	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	63,578.08	63,578.08		Scheduled for Re-Bidding. Posting Jan. 24, 2022
50203010-03	Office Supplies and Materials	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	43,616.00	43,616.00		
5020399000	Other Supplies and Materials	DARAB	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	82,199.90	82,199.90		
50203010-01	ICT Office Supplies	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	35,604.62	35,604.62		
5029902000	Printing and Publication Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
5029903000	Representation Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
5021199000	Other Professional Services	DARAB	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	642,000.00	642,000.00		
50202010-02	Conduct of Regional Review and Planning Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Project Assessment and Planning	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	Stakeholders Consultation/Meeting/ Planning	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
50202010-02	Conduct of Program/Project Orientation/Cascading	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00		
50202010-02	Conduct of ISO Related Activity	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Conduct of Market Facilitation/ Prouct Expo	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50202010-02	Conduct Project & Other Gender Related Trainings/Activities	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	108,000.00	108,000.00		
50202010-02	Regional Strategizing Session on all ARBDSP Program	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
50203010-02	Office Supplies and Materials	ARBDSP	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	15,850.00	15,850.00		Scheduled for Re-Bidding. Posting Jan. 24, 2022
50203010-02	Other Supplies and Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	90,050.00	90,050.00		
50203010-01	ICT Office Supplies	ARBDSP	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	28,120.00	28,120.00		Scheduled for Re-Bidding. Posting Jan. 24, 2022
50203010-01	ICT Office Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	21,880.00	21,880.00		
5020307000	Medicinal, Dental and Laboratory Supplies Expenses	ARBDSP	YES	Competitive Bidding	Dec. 2022			Feb. 2022	GoP	10,000.00	10,000.00		Scheduled for Re-Bidding. Posting Jan. 24, 2022
5020307000	Medicinal, Dental and Laboratory Supplies Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	30,000.00	30,000.00		
5020399000	Other Professional Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	648,000.00	648,000.00		
50212990-99	Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	30,000.00	30,000.00		
5029903000	Representation Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	30,000.00	30,000.00		
50202010-02	Updates on DAR's Latest Issuances	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	153,000.00	153,000.00		
50202010-02	Capability Building for Legal Officers	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	162,000.00	162,000.00		
50202010-02	Regional Assessment and Planning Workshop	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	345,800.00	345,800.00		
50202010-02	LCMS Cleansing and Fast Tracking of Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	324,000.00	324,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

BAC SECRETARIAT

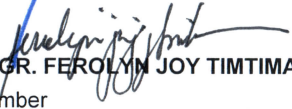

LEENA FAITH A. VILLANUEVA
Head BAC Secretariat


Recommending Approval:
REGIONAL BIDS and AWARDS
COMMITTEE


ATTY. GEONY L. GREGORIO
Chairman

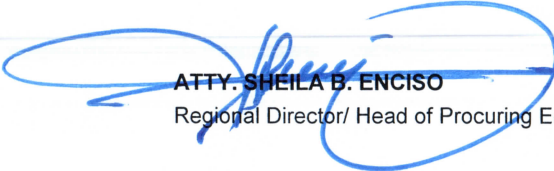

LUCRECIA S. TABERNA
Vice Chairman


ATTY. JOSE MARIA COMBATIR
Member


ENGR. FEROLYN JOY TIMTIMAN
Member


LEONOR JULIET LENA
Member

APPROVED:


ATTY. SHEILA B. ENCISO
Regional Director/ Head of Procuring Entity