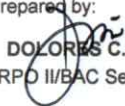



Department of Agrarian Reform Northern Samar Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Supplies and Materials, Tools and Equipment Expenses													
2022-001	Procurement of common Use Supplies & Equipment available at PS-DBM	ARBDS/ LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,066,000.00	2,066,000.00	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE)
2022-002	Procurement of Common Use Supplies & Equipment not available at PS-DBM	ARBDS/ LEGAL	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	670,900.00	670,900.00	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE), Furniture and Fixtures, IT/ICT Equipment, Cellphone, Parts & Accessories, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Compositinf Equipment, Plaques, Customized GAD T-shirt & Other Memento, Prepaid Cellcards, Tarpaulin Printing, Mailing Stamps and Others.Installation of CCTV Camera, Intercom, Telephone, Internet Connection & Wirings; Mobile Phone Labor & Materials for the Installation of Glass Partition for PARAD's Room; Supply and Delivery of Table Partition, Mobile and Display Cabinets and Other Related Office Furnitures and Fixtures.
2022-003	Contingency Procurement	All Sectors	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,168,200.00	1,168,200.00	-	Provision for Procurement that would address various contingencies that may arise
TRAININGS AND HARD COMPONENT													
2022-004	Supervision & Management for Effective Delivery of Support Services	ARBDS/	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	226,900.00	226,900.00	-	Provision of Venue and Catering Services for Monthly Meetings/Assessment/Planning/ProcessReview/Writeshop/Workshop/Orientation and other Official Activities; Guest Accommodations with Meals
2022-005	Social Infrastructure Building (SIB)	ARBDS/	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	177,000.00	177,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities.
2022-006	Enterprise Development & Economic Support (EDES)	ARBDS/	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	291,000.00	291,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities.
2022-007	Climate Resilient Farm Productivity Support (CRFPS)	ARBDS/	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	431,000.00	431,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2022-008	HARD COMPONENTS	ARBDS/	NO	Competitive Bidding	Jan-22	Jan-00	Jan-22	Jan-22	GoP	358,000.00	358,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2022-009	Land Tenure Security Program (LTSP) Land Acquisition Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	1,880,000.00	1,880,000.00	-	Provision of Farm Inputs for EDES & CRFPS
2022-010	Adjudication of Agrarian Reform Cases	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Jan-22	N/A	Jan-22	Jan-22	GoP	184,000.00	184,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2022-011	Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	255,000.00	255,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2022-012	Support to Operation Divisions	STOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	248,000.00	248,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2022-013	Gender and Development (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	100,000.00	100,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
General Management and Supervision (GMAS)													
2022-014	TRAINING & SCHOLARSHIP	DARPO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	51,000.00	51,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2022-015	SUPPLIES & MATERILAS: FUEL, OIL, LUBRICANTS EXPENSES	DARPO	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Product	As the need arises	As the need arises	As the need arises	0	GoP	6,427,000.00	6,427,000.00	-	Provision for Trainings & Scholarships and other related matters.
2022-016	Utility Expense	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	273,000.00	273,000.00	-	POL PRODUCTS
2022-017	Communication Expenses	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	434,000.00	434,000.00	-	DARPO water and electrical services, purified drinking water supply
2022-018	General Services	DARPO	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	145,000.00	145,000.00	-	Landline, Internet, Mobile, Cable, Satellite, Telegraph & Radio, and Postiana Expenses
2022-019	Other Professional and Legal Services	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,564,000.00	1,564,000.00	-	Security and Janitorial Services
2022-020	Repairs and Maintenance Expenses	DARPO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,056,000.00	1,056,000.00	-	Professional, legal services and others
2022-021	Taxes, Insurance & Other Fees	DARPO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Labor & Materials for Repair/Maintenance of Office Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter, Communication & Office
2022-022	Rent/Lease Expenses	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	269,000.00	269,000.00	-	Fidelity Bond, Insurance & other fees
2022-023	Subscription Expenses	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,620,000.00	1,620,000.00	-	Office Rentals
2022-024	SURVEY	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	Other Subscription Expense
										550,000.00	550,000.00	-	Provision for Admin Survey
Total										12,468,000.00	12,468,000.00		

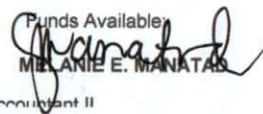
Prepared by:


DOLORES C. DATO
ARPO II/BAC Secretariat


Funded by:


MARIA CORAZON B. PABONITA
Budget Officer

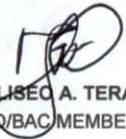
Funds Available:


MELANIE E. MANTAS
Accountant II


RECOMMENDING
APPROVAL:


MARILOU T. ORSUA
OIC -PCAO/BAC MEMBER

EMERITA M. ANABE
OIC-CARPO/BAC MEMBER


ENGR. ELISEO A. TERAZA
MARPO/BAC MEMBER

EUGENIA W. ALMASCO
CARPO/BAC VICE-CHAIRMAN


ATTY. ESEL A. BALLIGUD
Chief Legal/BAC CHAIRMAN

APPROVED:


ENGR. JOSE M. BALBERDE
PARFO