

Department of Agrarian Reform (DAR) Negros Occidental I (North) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	I. Procurement of Common-Use Office Supplies and Equipment (CUS &E)	DARPO 1	.	.	.	.	.	.	.	.	.	.	Various CUS &E avail at PS DBM to be procured on a quarterly basis
50203010-02	A.1. Available at PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	200,000.00	200,000.00	0	Procurement of CUS & SE at PS DBM Depot
50203010-02	A.2. Available at PS-DBM	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	592,000.00	592,000.00	0	Procurement of CUS & SE at PS DBM Depot
50203010-02	A.3. Available at PS-DBM	LAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	82,000.00	82,000.00	0	Procurement of CUS & SE at PS DBM Depot
50203010-02	A.4. Available at PS-DBM	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	49,000.00	49,000.00	0	Procurement of CUS & SE at PS DBM Depot
50203010-02	A.5. Available at PS-DBM	PBDD S&M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	50,000.00	50,000.00	0	Procurement of CUS & SE at PS DBM Depot
50203010-02	A.6. Available at PS-DBM	PBDD SIB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	150,000.00	150,000.00	0	Procurement of CUS & SE at PS DBM Depot
50203010-02	B.1. Other items not available at PS but regularly purchased from other sources	STOD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	437,600.00	437,600.00	0	Procurement of Office Supplies and Equipment
50203010-02	B.2. Other items not available at PS but regularly purchased from other sources	LTID	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	592,000.00	592,000.00	0	Procurement of Office Supplies and Equipment
50203010-02	B.3. Other items not available at PS but regularly purchased from other sources	LAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	100,000.00	100,000.00	0	Procurement of Office Supplies and Equipment
50203010-02	B.4. Other items not available at PS but regularly purchased from other sources	PARAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	71,000.00	71,000.00	0	Procurement of Office Supplies and Equipment
50203010-02	B.5. Other items not available at PS but regularly purchased from other sources	PBDD-EDES	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	100,000.00	100,000.00	0	Procurement of Office Supplies and Equipment
5020302000	II. Procurement of Accountable Forms	DARPO 1	.	.	.	.	.	.	.	.	.	.	Procurement of Official Receipts and LBP Checks
5020302000	A. Procurement of Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	10,000.00	10,000.00	0	Procurement of Official Receipts and LBP Checks
50203210	III. Procurement of Semi-Expendable Equipment	DARPO 1	.	.	.	.	.	.	.	.	.	.	Procurement of Semi Expendable Equipment
50203210-03	A.1. ICTE Equipment	STOD	NO	Shopping	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	30,000.00	30,000.00	0	Procurement of semi-expendable ICTE
50203210-03	A.2. ICTE Equipment	LAD	NO	Shopping	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	50,000.00	50,000.00	0	Procurement of semi-expendable ICTE
50203210-03	A.3. ICTE Equipment	PBDD-S&M	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	50,000.00	50,000.00	0	Procurement of semi-expendable ICTE
50203210-03	A.4. ICTE Equipment	PBDD-SIB	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	50,000.00	50,000.00	0	Procurement of semi-expendable ICTE
50203210-02	B. Office Equipment	LAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	50,000.00	50,000.00	0	Procurement of SE Office Equipment
50203220-01	C. Furniture and Equipment	LAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	20,000.00	20,000.00	0	Procurement of SE Furniture and Fixtures
50203010-01	IV. Procurement of ICTE Office Supplies	DARPO 1	.	.	.	.	.	.	.	.	.	.	Procurement of ICTE Supplies
50203010-01	A. ICTE Office Supplies	LAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	50,000.00	50,000.00	0	Procurement of ICTE Supplies
50203010-01	A. ICTE Office Supplies	LTID	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	45,000.00	45,000.00	0	Procurement of ICTE Supplies
5020399000	V. Procurement of Other Supplies and Materials	DARPO 1	.	.	.	.	.	.	.	.	.	.	Procurement of Other Supplies
5020399000	A.1. Other Supplies and Materials	STOD	NO	Shopping	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	50,000.00	50,000.00	0	Procurement of Other Supplies
5020399000	A.2. Other Supplies and Materials	PBDD-S&M	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	50,000.00	50,000.00	0	Procurement of Other Supplies
5020399000	A.2. Other Supplies and Materials	PBDD-SIB	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	20,000.00	20,000.00	0	Procurement of Other Supplies
5020399000	A.2. Other Supplies and Materials	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	20,000.00	20,000.00	0	Procurement of Other Supplies
5020399000	A.2. Other Supplies and Materials	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	75,000.00	75,000.00	0	Procurement of Other Supplies
5020309000	VI. Procurement of Fuel, Oil and Lubricants	DARPO 1	.	.	.	.	.	.	.	.	.	.	Procurement of POL Products
5020309000	A.1. Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	2,000,000.00	2,000,000.00	0	Procurement of POL Products for 3 units service vehicle (SV) and generator set.
5020309000	A.2. Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	1,320,000.00	1,320,000.00	0	Procurement of POL Product for 10 units SV
5020309000	A.3. Fuel, Oil and Lubricants	PBDD-S&M	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	200,000.00	200,000.00	0	Procurement of POL Products for 3 units SV
5020309000	A.4. Fuel, Oil and Lubricants	PBDD-SIB	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	200,000.00	200,000.00	0	Procurement of POL Products for 3 units SV
5020309000	A.5. Fuel, Oil and Lubricants	PBDD-EDES	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	200,000.00	200,000.00	0	Procurement of POL Products for 3 units SV
5020309000	A.6 Fuel, Oil and Lubricants	PBDD-CRFPs	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	50,000.00	50,000.00	0	Procurement of POL Products for 3 units SV
5020309000	A.7 Fuel, Oil and Lubricants	LAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	100,000.00	100,000.00	0	Procurement of POL Products for 1 unit SV
5020309000	A.8. Fuel, Oil and Lubricants	PARAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	130,000.00	130,000.00	0	Procurement of POL Products for 1 unit SV
502040	VII. Utilities	DARPO 1	.	.	.	.	.	.	.	.	.	.	Provision of Monthly Electricity and Water Service Connection
5020402000	A.1. Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	3,605,000.00	3,605,000.00	0	Provision of monthly electricity service connection for DAR Provincial Office and City/Municipal Offices
5020402000	A.2. Electricity	PARAD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	132,000.00	132,000.00	0	Provision of monthly electricity service connection for DAR-PARAD Office

5020401000	B.1. Water	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	255,000.00	255,000.00	0	Provision of monthly water service connection for DAR Provincial Office and City/Municipal Offices
5020401000	B.2. Water	PARAD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	10,000.00	10,000.00	0	Provision of monthly water service connection for DAR-PARAD Office
5020401000	C. Purified Drinking Water	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2022	N/A	Jan. 2022	Jan. 2022	GOP	74,000.00	74,000.00	0	Procurement of Purified Drinking Water
50299050	VIII. Rent/Lease Expenses	DARPO 1	*	*					*	*	*	*	Lease Rental of Office Space and/or Vehicle Rental
50299050-01	A. 1. Rents - Building and Structures	STOD	NO	NP-53.10 Lease of Real Property and Venue	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	2,900,000.00	2,900,000.00	0	Lease Rental of Office Space for DAR City/Municipal Offices
50299050-01	A. 2. Rents - Building and Structures	PARAD	NO	NP-53.10 Lease of Real Property and Venue	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	472,000.00	472,000.00	0	Lease Rental of Office Space for DAR City/Municipal Offices
50299050-03	B.1. Rents - Motor Vehicles	STOD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	85,000.00	85,000.00	0	Car Rental Services for STOD Official Travels
50299050-03	B.2. Rents - Motor Vehicles	LTID	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	480,000.00	480,000.00	0	Car Rental Services for STOD Official Travels
50299050-03	B.3. Rents - Motor Vehicles	LAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	20,000.00	20,000.00	0	Car Rental Services for STOD Official Travels
50299050-03	B.4. Rents - Motor Vehicles	PARAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	30,000.00	30,000.00	0	Car Rental Services for STOD Official Travels
50299050-03	B.5 Rents - Motor Vehicles	PBDD-S&M	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	45,000.00	45,000.00	0	Car Rental Services for PBDD Official Travels
50299050-03	B.6. Rents - Motor Vehicles	PBDD-SIB	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	330,000.00	330,000.00	0	Car Rental Services for PBDD Official Travels
50299050-03	B.7. Rents - Motor Vehicles	PBDD-EDES	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	225,000.00	225,000.00	0	Car Rental Services for PBDD Official Travels
50299050-03	B.8. Rents - Motor Vehicles	PBDD-CRFPS	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	100,000.00	100,000.00	0	Car Rental Services for PBDD Official Travels
5020501000	IX. Postage and Courier Services	DARPO 1	*	*					*	*	*	*	Procurement of Postage Stamps and Courier Services
5020501000	A.1. Procurement of Postage Stamps	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	200,000.00	200,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	A.2. Procurement of Postage Stamps	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	15,000.00	15,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	A.3. Procurement of Postage Stamps	LAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	10,000.00	10,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	B. Courier Delivery Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	83,000.00	83,000.00	0	For efficient and secure parcel delivery of documents (letters, reports, etc.) and equipment.
50205020-02	X. Telephone Expenses	DARPO 1	*	*					*	*	*	*	Provision of Telephone Line Service Connection
50205020-02	A.1. Telephone Expenses - Landline	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	380,000.00	380,000.00	0	Provision of 8 telephone service lines connection
50205020-02	A.1. Telephone Expenses - Landline	PARAD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	24,000.00	24,000.00	0	Provision of 1 telephone service line connection
5020503000	XI. Internet Subscription Expenses	DARPO 1	*	*					*	*	*	*	To renew the services of existing internet service provider
5020503000	A. 1. Internet Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	545,000.00	545,000.00	0	To renew the services of existing internet service provider for 8 subscriptions at DARPO
5020503000	A. 2. Internet Subscription Expenses	LAD	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GOP	12,000.00	12,000.00	0	To renew the services of existing internet service provider for 1 subscription at LAD-DARPO
5029902000	XII. Printing and Publication Expenses	DARPO 1	*	*					*	*	*	*	Advertisement of (UQ) Notice of Land Valuation
5029902000	A. Advertisement in a local newspaper, printing services, and publication	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	54,000.00	54,000.00	0	Advertisement of (UQ) Notice of Land Valuation (NLV) in Local and/or National Newspaper
50299070-99	B. Other Subscription Expenses for Procurement of Newspaper	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	10,000.00	10,000.00	0	Procurement of Newspaper (2 National and 2 Local Daily Newspaper)
502120	XIII. General Services	DARPO 1	*	*					*	*	*	*	Procurement of Security and Janitorial Manpower Services for DARPO Negros Occidental 1
5021203000	A.1. Procurement of Security Manpower Services	STOD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	1,046,000.00	1,046,000.00	0	Procurement of Security Services for DARPO NO1 for CY 2022 (4 Guards)
5021203000	A.2. Procurement of Security Manpower Services	PARAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	200,000.00	200,000.00	0	Procurement of Security Services for DAR PARAD Branch 1 for CY 2022 (1 Guard)
5021202000	B.1. Procurement of Janitorial Manpower Services	STOD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	963,000.00	963,000.00	0	Procurement of Janitorial Services for DARPO NO1 for CY 2022 (4 Janitors)

5021202000	B.2. Procurement of Janitorial Manpower Services	PARAD	YES	Competitive Bidding	4th Qtr,2021	4th Qtr,2021	Jan. 2022	Jan. 2022	GOP	150,000.00	150,000.00	0	Procurement of Security Services for DAR PARAD Branch 1 for CY 2022 (1 Janitor)
	XIV. Repairs and Maintenance	DARPO 1											Procurement of Goods and Services for Repair and Maintenance Works
50213060-01	A.1. Repair and Maintenance - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	57,000.00	57,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	A.2. Repair and Maintenance - Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	800,000.00	800,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	A.3. Repair and Maintenance - Motor Vehicle	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	102,000.00	102,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	A.4. Repair and Maintenance - Motor Vehicle	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	40,000.00	40,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	A.5. Repair and Maintenance - Motor Vehicle	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	250,000.00	250,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	A.6. Repair and Maintenance - Motor Vehicle	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	215,000.00	215,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	A.7. Repair and Maintenance - Motor Vehicle	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	100,000.00	100,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213050-03	B.1. Repair and Maintenance-ICT	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	22,000.00	22,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	B.2. Repair and Maintenance-ICT	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	30,000.00	30,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-02	C.1. Repair and Maintenance- Office Equip	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	15,000.00	15,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213050-02	C.2. Repair and Maintenance- Office Equip	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	30,000.00	30,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213050-02	C.3. Repair and Maintenance- Office Equip	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	55,000.00	55,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213050-02	C.5. Repair and Maintenance- Office Equip	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	5,000.00	5,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213050-02	C.6. Repair and Maintenance- Office Equip	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	5,000.00	5,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213050-02	C.7. Repair and Maintenance- Office Equip	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	5,000.00	5,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213080-01	D.1. Repair and Maintenance-Building and Other Structures	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	200,000.00	200,000.00	0	Procurement of necessary materials and services for R&M of DAR Provincial Office and City/Municipal Offices as the need arises
50213080-01	D.2. Repair and Maintenance-Building and Other Structures	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	40,000.00	40,000.00	0	Procurement of necessary materials and services for R&M of PBDD Office as the need arises
50213080-01	D.3. Repair and Maintenance-Building and Other Structures	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	40,000.00	40,000.00	0	Procurement of necessary materials and services for R&M of PBDD Office as the need arises
50213080-01	D.4. Repair and Maintenance-Building and Other Structures	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	50,000.00	50,000.00	0	Procurement of necessary materials and services for R&M of PBDD Office as the need arises
50213220-01	E.1. Repair and Maintenance-Furniture & Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	10,000.00	10,000.00	0	Procurement of necessary labor for office Furniture & Fixtures as the need arises
50213220-01	E.1. Repair and Maintenance-Furniture & Fixtures	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	20,000.00	20,000.00	0	Procurement of necessary labor for office Furniture & Fixtures as the need arises
50202010-02	XV. Training Expenses	DARPO 1											Lease of Venue and/or provision of meals for the conduct of trainings, seminars, meetings, workshops, and assessment conferences, etc.
50202010-02	A. Procurement of Catering Services (Meals and Snacks) for the conduct of PARAD Trainings, Assessment Conferences, and other meetings.	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	63,000.00	63,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	B. Lease of Venue with meals and accomodation for the conduct of trainings, assessment conferences, and official meetings	PARAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	42,000.00	42,000.00	0	Provision of Venue, with accomodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	C. Lease of Venue with meals and accomodation for the conduct of trainings, assessment conferences, and official meetings with DARCO/DARRO/DARPO Officials and Staffs.	STOD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	250,000.00	250,000.00	0	Provision of Venue, with accomodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	D. Procurement of Catering Services (Meals and Snacks) for the conduct of STOD Trainings, Assessment Conferences, and other meetings.	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	250,000.00	250,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	E. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	PBDD-S&M	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, 2022	March, 2022	GOP	18,000.00	18,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 100 ARBOs

50202010-02	F. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	925,000.00	925,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 3,098 ARBs
50202010-02	G. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	March, 2022	N/A	March, 2022	March, 2022	GOP	36,000.00	36,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 3,000 ARBs
50202010-02	H. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	March, 2022	N/A	March, 2022	March, 2022	GOP	85,000.00	85,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 370 ARBs
50202010-02	I. Lease of Venue with Meals and accommodation for the conduct of trainings, seminars, assessments, and conferences, etc.	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	140,000.00	140,000.00	0	Provision of Venue, with accommodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	J. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	LTID	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GOP	200,000.00	200,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	K. Provision of Meals, Venue, and Accommodation the conduct of target setting	LAD	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2022	N/A	Jan. 2022	Jan. 2022	GOP	33,000.00	33,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	L. Provision of Meals, Venue, and Accommodation the conduct of 1st Quarter Assessment, Planning, and Workshop	LAD	NO	NP-53.10 Lease of Real Property and Venue	March, 2022	N/A	March, 2022	March, 2022	GOP	18,000.00	18,000.00	0	Provision of Meals, Venue, and Accommodation the conduct of 1st Quarter Assessment, Planning, and Workshop
50202010-02	M. Provision of Meals, Venue, and Accommodation the conduct of 2nd Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	June, 2022	N/A	June, 2022	June, 2022	GOP	12,000.00	12,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	N. Provision of Meals, Venue, and Accommodation the conduct of 3rd Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	Sept., 2022	N/A	Sept., 2022	Sept., 2022	GOP	12,000.00	12,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	O. Provision of Meals, Venue, and Accommodation the conduct of 4th Qtr. Assessment	LAD	NO	NP-53.9 - Small Value Procurement	Dec., 2022	N/A	Dec., 2022	Dec., 2022	GOP	12,000.00	12,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	P. Provision of Meals and Snacks for the conduct of ARJOW	LAD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	May, 2022	May, 2022	GOP	12,000.00	12,000.00	0	Provision of Venue, with accommodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
5021499000	XVI. Subsidies - Others	DARPO 1											Support to ARBOs: Farm Machineries and Equipment
5021499000	A. Financial Assistance-Subsidies to ARBOs	PBDD-EDES	NO	Competitive Bidding	June	June	Aug. to Sept	Aug. to Sept	GOP	2,635,000.00	2,635,000.00	0	Support to ARBOs: Farm Machineries and Equipment (2 ARBOs)
5021499000	B. Financial Assistance-Subsidies to ARBOs	PBDD-CRFPS	NO	Competitive Bidding	June	June	Aug. to Sept	Aug. to Sept	GOP	5,979,000.00	5,979,000.00	0	Support to ARBOs: Farm Machineries and Equipment (9 ARBOs)
Grand Total										32,481,600.00			

Prepared by:



KENT JOHN A. LORAYNA, PhD
 Senior Agrarian Reform Program Technologist
 Secretariat, Bids and Awards Committee

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ROWENA B. DERLA
 Administrative Officer IV/Budget Officer II


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 Member

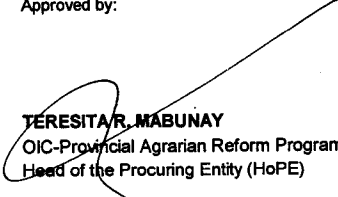

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 Head of the Procuring Entity (HoPE)

Date: **18 JAN 2022**
DAR-NOPO1-APP-NONCSE-2022-REV-00
 Department of Agrarian Reform- Negrps Occidental 1
 Provincial Agrarian Reform Office
 General Services Section, Procurement Unit
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