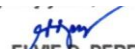


Department of Agrarian Reform Capiz Annual Procurement Plan for FY 2022

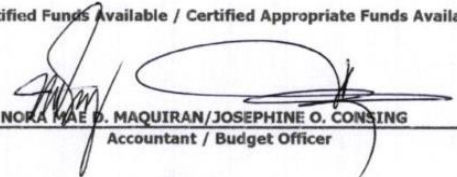
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020200000	Training and Scholarship Expenses												
50202010-02	Training & Scholarship/seminars/conferences/fora	STOD, ARBDSP, DARAB, AJDP, LTSP	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	785,000.00	785,000.00		Supply and Delivery of Food and Lease of Venue
502020300000	Supplies and Materials Expenses												
50203010-02	Available at PS - DBM	STOD, ARBDSP, DARAB, AJDP, LTSP	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	796,360.84	796,360.84		Supply and Delivery of Common-Use Supplies & Office Equipment available at PS-DBM Depot
50203010-02	Not Available at PS - DBM	STOD, DARAB, LEGAL, ARBDSP, LTSP	Yes	Competitive Bidding/NP. 53.9 Small Value/ NP 52 Shopping/NP 53.2 Emergency	April, 2022	April, 2022	May, 2022	May, 2022	GoP	1,110,639.16	1,110,639.16		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Other Supplies and Material Expenses												
	Fuel Oil and Lubricants	STOD, ARBDSP, DARAB, AJDP, LTSP		NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	638,000.00	638,000.00		
502039900	Other Supplies and Material Expenses	STOD, DARAB, LEGAL, ARBDSP, LTSP	No	NP. 53.9 Small Value/ NP 52 Shopping/NP 53.2 Emergency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	633,000.00	633,000.00		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Utility Expenses												
502040201000	Water	STOD, LEGAL, DARAB	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	113,000.00	113,000.00		Procurement of Water Supply
50204020200	Electricity	STOD, LEGAL, DARAB	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,024,000.00	1,024,000.00		Procurement of Electricity
	Communication												
50205020-01	Mobile	STOD, DARAB, LEGAL, ARBDSP, LTSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,127,000.00	1,127,000.00		Supply & Delivery of Cellcards
50205020-02	Landline	STOD, DARAB, LEGAL, ARBDSP	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	309,000.00	309,000.00		Procurement of Telecommunication
5020503000	Internet	STOD, DARAB, LEGAL, ARBDSP, LTSP	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	78,000.00	78,000.00		Procurement of Internet Connection
5020501000	Postage	STOD, LTSP, DARAB, ALS, ARBDSP	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	195,000.00	195,000.00		Supply of Postal Stamps
	Printing & Publication Expenses												
5029902000	Printing & Publication Expenses	STOD, LTSP, DARAB, ALS, ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	156,000.00	156,000.00		Printing of forms & Publication
	Accountable forms expenses	STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022		10,000.00	10,000.00		
5021200000	General Services												
5021202000	Janitorial	STOD, LTSP, DARAB, ALS, ARBDSP	yes	Competitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	707,000.00	707,000.00		Procurement of Janitorial Services
5021203000	Security	STOD, LTSP, DARAB, ALS, ARBDSP	yes	Competitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	1,036,000.00	1,036,000.00		Procurement of Security Services
50212990-99	Other General Services	STOD, LTSP, DARAB, ALS, ARBDSP	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	772,000.00	772,000.00		Procurement of Other General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021300000	Repairs & Maintenance												
50213050-03	ICT Equipment	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	155,000.00	155,000.00		Repair & Maintenance of IT Equipment
50213050-02	Office Equipment	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	125,000.00	125,000.00		Fabrication/Repair of Office Equipment
50213040-01	Building	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/ sec 50. Direct contacting	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	60,000.00	60,000.00		Repair & Maintenance of Office Space
5021307000	Office Furniture and Fixtures	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	20,000.00	20,000.00		Fabrication/Repair of Office Furniture and Fixtures
50213060-01	Maintenance Motor Vehicles	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	381,000.00	381,000.00		Repair and Maintenance of Motor Vehicles
	Financial Assistance/Subsidy												
5021400000	Financial Assistance/Subsidy	ARBDS	No	Competitive Bidding/NP-53.9 Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	2,293,000.00	2,293,000.00		Procurement of Construction Materials, Office Supplies and other Materials, Farm Inputs & Machineries
	Rent Expense												
50299050-01	Building	STOD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	1,577,000.00	1,577,000.00		Procurement of Office Space Rental
50299050-03	Motor Vehicles	DARAB, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	301,000.00	301,000.00		Procurement of Vehicle Rental Services
5029905000	Rent Equipment	ARBDS,LTSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	80,000.00	80,000.00		Procurement of Vehicle Rental Services
	Survey												
5020701000	Survey	LTS LAD	No	NP-53.9 - Small Value Procurement to Competitive Bidding	May -June, 2022	June, 2022	June, 2022	July, 2022	GoP				Procurement of Land Survey Services
5020701000	Survey Expenses	LTS NON LAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.-Dec. 2022	Mar.-Dec. 2022	GoP	1,570,000.00	1,570,000.00		Procurement of Land Survey Services
	Representation Expenses												
5029903000	Representation Expenses	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	407,000.00	407,000.00		Supply and Delivery of Food and Lease of Venue
	Transportation and Delivery Expenses												
5029904000	Transportation & Delivery	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	530,000.00	530,000.00		Procurement of Vehicle Rental Services
	Subscription Expenses												
5029907000	Subscription Expenses	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	10,000.00	10,000.00		For the Official use of DARPO Capiz

Prepared By:


ELVIE D. PEREZ
 Head BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


NORA MAE B. MAQUIRAN/ JOSEPHINE O. CONSING
 Accountant / Budget Officer

Recommending Approval:


ATTY. JOSE ROWELL C. DECLARO
 BAC Chairperson

Approved:


ANTHONY P. AROSTIQUE
 Provincial Agrarian Reform Program Officer II

