

DEPARTMENT OF AGRARIAN REFORM

Albay Provincial Office

3rd Floor Embarcadero de Legazpi, Legazpi City

APPROVED ANNUAL PROCUREMENT PLAN 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (k) descri Progra y/Pr
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE)									1,310,575.34	1,310,575.34		
		STOD		PS-DBM	To be procured at the procurement service pursuant to Sec. 53.5/Sec 52 of IRR of RA 9184					326,120.59	326,120.59		
		LTI Division		PS-DBM						623,903.32	623,903.32		
		Office of the Adjudicator		PS-DBM						112,709.44	112,709.44		
		Legal Assistance Division		PS-DBM						80,111.80	80,111.80		
		PBD Division		PS-DBM						167,730.19	167,730.19		
	Not Available in PS-DBM									1,435,397.00	1,435,397.00		
		STOD		Alternative Method of Procurement						472,000.00	472,000.00		
		LTI Division		Alternative Method of Procurement						347,232.00	347,232.00		
		Office of the Adjudicator		Alternative Method of Procurement						49,100.00	49,100.00		
		Legal Assistance Division		Alternative Method of Procurement						174,800.00	174,800.00		
		PBD Division		Alternative Method of Procurement						392,265.00	392,265.00		
	General Administrative Support Services (GASS)								GOP				
	Travelling Expenses								9,466,000.00				
	Travelling Expenses- Local								200,000.00	200,000.00			
	Training Expenses								-				
	Training Expenses								-				
	Supplies and Materials Expenses								-				
	ICT Office Supplies Expenses			SVP					100,000.00	100,000.00			
	Office Supplies Expenses			SVP					100,000.00	100,000.00			
	Other Office Supplies Expenses			SVP					-				
	Accountable Forms Expenses								50,000.00	50,000.00			
	Semi-Expendable M&E Expenses								-				
	Fuel, Oil and Lubricants Expenses			Direct Contracting					-				
	Utility Expenses								650,000.00	650,000.00			
	Water Expenses								75,000.00	75,000.00			
	Electricity Expenses								1,400,000.00	1,400,000.00			
	Communication Expenses								-				
	Postage and Deliveries								50,000.00	50,000.00			
	Telephone Expenses- Mobile								370,000.00	370,000.00			
	Telephone Expenses- Landline								100,000.00	100,000.00			
	Internet Subscription Expenses								450,000.00	450,000.00			
	Cable, Satellite, Telegraph and Radio								11,000.00	11,000.00			
	Professional Services								-				

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (b) description Program y/Pr
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Services								-				
	General Services								-				
	Janitorial Services			PUBLIC BIDDING					360,000.00	360,000.00			
	Security Services			PUBLIC BIDDING					650,000.00	650,000.00			
	Other General Services								590,000.00	590,000.00			
	Repairs and Maintenance								-				
	RM-Office Equipment								-				
	RM-ICT Equipment			SVP					100,000.00	100,000.00			
	RM-Motor Vehicles			SVP					200,000.00	200,000.00			
	RM-Other PPE			SVP					500,000.00	500,000.00			
	Taxes, Insurance Premiums and Other Fees								-				
	Taxes, Duties and Licences								50,000.00	50,000.00			
	Fidelity Bond Premiums								50,000.00	50,000.00			
	Insurance Expenses								100,000.00	100,000.00			
	Other Maintenance and Operating Expenses								-				
	Printing & Publication Expenses								50,000.00	50,000.00			
	Representation Expenses								100,000.00	100,000.00			
	Rents-Building & Structures			Direct Contracting					3,000,000.00	3,000,000.00			
	Rents-ICT Machinery			Public Bidding					160,000.00	160,000.00			
	Other MOOE Expenses								-				
	Land Teunure Improvement Division (LTID)								GOP				
30200000000										6,952,000.00			
3020100000	Activity 1. LAD Acquisition and Distribution												
50201000 00	Travelling Expenses									2,708,000.00	2,708,000.00		
	Travelling Expenses-local									400,000.00	400,000.00		
162003020100001	CF documentation									388,000.00	388,000.00		
162003020100003	Land Valuation									250,000.00	250,000.00		
162003020300004	Leasehold									250,000.00	250,000.00		
162003020200000	EP/CLOARegistration									250,000.00	250,000.00		
	EP/CLOA Distribution									250,000.00	250,000.00		
	ARB Installation									150,000.00	150,000.00		
	LDIS									150,000.00	150,000.00		
	NON LAND									150,000.00	150,000.00		
162003020300001	Redoc of Coll CLOA									150,000.00	150,000.00		
162003020300002	DNYD									120,000.00	120,000.00		
162003020300001	FSD									100,000.00	100,000.00		
162003020300003	Preparation of LADIS									100,000.00	100,000.00		
50202000 00	Training Expenses									-	-		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (k descri Progra y/Pr
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Training Expense									-			
162003020100001	CF documentation									-			
	Training Expense									-			
162003020100001	CF documentation									-			
162003020300002	DNYD									-			
50203000 00	Supplies and Materials Expenses									1,388,000.00	1,388,000.00		
	ICT Office Supplies Expense									380,000.00	380,000.00		
162003020100001	CF documentation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
162003020300002	DNYD									-			
	Office Supplies Expenses									553,000.00	553,000.00		
162003020100001	CF documentation									-			
162003020100003	Land Valuation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
162003020300002	DNYD									-			
162003020300001	FSD									-			
	Accountable forms									-			
310100100001004	EP/CLOA Regn									-			
	Other Supplies & materials Expense									455,000.00	455,000.00		
162003020100001	CF documentation									-			
162003020100003	Land Valuation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
162003020300002	DNYD									-			
162003020300001	FSD									-			
50207010 00	Survey Expenses									889,000.00	889,000.00		
310100100001002	Land Survey									889,000.00	889,000.00		
310100100004000	Subd. of Coll CLOA									-			
50211000 00	Professional Services-legal									100,000.00	100,000.00		
162003020100001	CF documentation									-			
162003020200000	Leasehold									-			
50213000 00	Repairs & Maintenance									1,376,000.00	1,376,000.00		
	Office equipment									100,000.00	100,000.00		
162003020100001	CF documentation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
	ICT Equipment									100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (b) descri Program y/Pr
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
162003020100001	CF documentation									-			
	Semi-expendable Machinery									-			
	Transportation Equipment(Motor Vehicle)									100,000.00	100,000.00		
	Rent of Motor Vehicle									200,000.00	200,000.00		
	Mobile									400,000.00	400,000.00		
	other General Services									476,000.00	476,000.00		
162003020100001	CF documentation									-			
50299000 00	Other maintenance & Operating Expenses									491,000.00	491,000.00		
	Printing & publication									-			
162003020100001	CF documentation									-			
310100100001004	EP/CLOA Regn									-			
	Representation Expense									291,000.00	291,000.00		
162003020100001	CF documentation									-			
162003020100003	Land Valuation									-			
310100100001004	EP/CLOA Regn									-			
310100100001004	EP/CLOA Distn									-			
162003020300004	ARB Installation									-			
162003020200000	Leasehold									-			
162003020300002	DNYD									-			
	Rent-ICT & Equipment									200,000.00	200,000.00		
	Transportation & delivery									-			
162003020100001	CF documentation									-			
162003020300001	FSD									-			
	Program Beneficiaries Development Division (PBDD)									5,894,000.00			
	Travel Expenses-Local									727,000.00	727,000.00		
	Training Expenses			Public Bidding						789,000.00	789,000.00		
	ICT Office Supplies Expenses			Public Bidding						72,000.00	72,000.00		
	Office Supplies Expenses			Public Bidding						216,000.00	216,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						30,000.00	30,000.00		
	Other Supplies and Materials Expenses			Public Bidding						309,000.00	309,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						48,000.00	48,000.00		
	Other General Services			Small Value Procurement						203,000.00	203,000.00		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	RM-Motor Vehicles			Small Value Procurement						80,000.00	80,000.00		
	RM-Semi-Expendable - OfficeEquipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	Subsidies- Others			Public Bidding						2,600,000.00	2,600,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (b) description Program/Project
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses									-	-		
	Representation Expenses									230,000.00	230,000.00		
	Rents-ICT Equipment			Public Bidding						480,000.00	480,000.00		
	Other MOOE									90,000.00	90,000.00		
	SUPERVISION								Total	602,000.00			
	Travel Expenses-Local									191,000.00	191,000.00		
	Training Expenses			Public Bidding						-	-		
	ICT Office Supplies Expenses			Public Bidding						15,000.00	15,000.00		
	Office Supplies Expenses			Public Bidding						-	-		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Other Supplies and Materials Expenses			Public Bidding						-	-		
	Telephone Expenses-Mobile			Small Value Procurement						48,000.00	48,000.00		
	Other General Services			Small Value Procurement						188,000.00	188,000.00		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	RM-Motor Vehicles			Small Value Procurement						60,000.00	60,000.00		
	RM-Semi-Expendable - Office Equipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Subsidies- Others			Public Bidding						-	-		
	Printing and Publication Expenses									-	-		
	Representation Expenses									80,000.00	80,000.00		
	Rents-ICT Equipment			Public Bidding						-	-		
	Other MOOE									-	-		
	S I B								Total	1,039,000.00			
	Travel Expenses-Local									347,000.00	347,000.00		
	Training Expenses			Public Bidding						356,000.00	356,000.00		
	ICT Office Supplies Expenses			Public Bidding						20,000.00	20,000.00		
	Office Supplies Expenses			Public Bidding						30,000.00	30,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						10,000.00	10,000.00		
	Other Supplies and Materials Expenses			Public Bidding						36,000.00	36,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						-	-		
	Other General Services			Small Value Procurement						-	-		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	RM-Motor Vehicles			Small Value Procurement						-	-		
	RM-Semi-Expendable - Office Equipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (b) description Program y/Pr
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidies- Others			Public Bidding						-	-		
	Printing and Publication Expenses									-	-		
	Representation Expenses									80,000.00	80,000.00		
	Rents-ICT Equipment			Public Bidding						120,000.00	120,000.00		
	Other MOOE									20,000.00	20,000.00		
	EDES								Total	2,365,000.00			
	Travel Expenses-Local									44,000.00	44,000.00		
	Training Expenses			Public Bidding						385,000.00	385,000.00		
	ICT Office Supplies Expenses			Public Bidding						42,000.00	42,000.00		
	Office Supplies Expenses			Public Bidding						146,000.00	146,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Other Supplies and Materials Expenses			Public Bidding						193,000.00	193,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						-	-		
	Other General Services			Small Value Procurement						15,000.00	15,000.00		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						-	-		
	RM-Motor Vehicles			Small Value Procurement						-	-		
	RM-Semi-Expendable - OfficeEquipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Subsidies- Others			Public Bidding						1,100,000.00	1,100,000.00		
	Printing and Publication Expenses									-	-		
	Representation Expenses									70,000.00	70,000.00		
	Rents-ICT Equipment			Public Bidding						300,000.00	300,000.00		
	Other MOOE									70,000.00	70,000.00		
	CRFPS								Total	1,888,000.00			
	Travel Expenses-Local									145,000.00	145,000.00		
	Training Expenses			Public Bidding						48,000.00	48,000.00		
	ICT Office Supplies Expenses			Public Bidding						10,000.00	10,000.00		
	Office Supplies Expenses			Public Bidding						25,000.00	25,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	Other Supplies and Materials Expenses			Public Bidding						80,000.00	80,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						-	-		
	Other General Services			Small Value Procurement						-	-		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						-	-		
	RM-Motor Vehicles			Small Value Procurement						-	-		
	RM-Semi-Expendable - OfficeEquipment			Public Bidding						-	-		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (b) descri Program y/Pr
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Subsidies- Others			Public Bidding						1,500,000.00	1,500,000.00		
	Printing and Publication Expenses									-	-		
	Representation Expenses									-	-		
	Rents-ICT Equipment			Public Bidding						60,000.00	60,000.00		
	Other MOOE									-	-		
	Agrarian Justice Delivery Program - PARAD								GOP	771,000.00			
	TRAVELING EXPENSES									237,000.00	237,000.00		
	Case Resolution									52,000.00	52,000.00		
	Mediation									66,000.00	66,000.00		
	Post Judgment									-	-		
	Registration of Judgment									-	-		
	Execution									115,000.00	115,000.00		
	Administration of Oaths									2,000.00	2,000.00		
	Implementation of Writs of Execution									2,000.00	2,000.00		
	TRAINING EXPENSES			Public Bidding						20,000.00	20,000.00		
	Case Resolution									-	-		
	Mediation									-	-		
	Post Judgment									-	-		
	Registration of Judgment									-	-		
	Execution									20,000.00	20,000.00		
	Administration of Oaths									-	-		
	Implementation of Writs of Execution									-	-		
	ICT Office Supplies Expenses			Alternative Method of Procurement						3,000.00	3,000.00		
	Case Resolution									-	-		
	Mediation									-	-		
	Post Judgment									-	-		
	Registration of Judgment									-	-		
	Execution									-	-		
	Administration of Oaths									3,000.00	3,000.00		
	Implementation of Writs of Execution									-	-		
	Office Supplies Expenses			Alternative Method of Procurement						78,000.00	78,000.00		
	Case Resolution									-	-		
	Mediation									-	-		
	Post Judgment									32,000.00	32,000.00		
	Registration of Judgment									-	-		
	Execution									46,000.00	46,000.00		
	Administration of Oaths									-	-		
	Implementation of Writs of Execution									-	-		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (b) description Program y/Pro
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses			Alternative Method of Procurement						50,000.00	50,000.00		
	Case Resolution									-			
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									50,000.00	50,000.00		
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Mobile			Alternative Method of Procurement						46,000.00	46,000.00		
	Case Resolution									11,000.00	11,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									35,000.00	35,000.00		
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Legal Services												
	Case Resolution												
	Mediation												
	Post Judgment												
	Registration of Judgment												
	Execution												
	Administration of Oaths												
	Implementation of Writs of Execution												
	Other General Services			Alternative Method of Procurement						204,000.00	204,000.00		
	Case Resolution									204,000.00	204,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	RM-Office Equipment			Alternative Method of Procurement						15,000.00	15,000.00		
	Case Resolution									15,000.00	15,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (b) description Program y/Pr
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Implementation of Writs of Execution									-			
	RM- ICT Equipment			Alternative Method of Procurement						15,000.00	15,000.00		
	Case Resolution									15,000.00	15,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	RM-Motor Vehicles			Alternative Method of Procurement						25,000.00	25,000.00		
	Case Resolution									25,000.00	25,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Representation Expenses			Public Bidding						78,000.00	78,000.00		
	Case Resolution									78,000.00	78,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Agrarian Legal Services (ALS)- Legal								GOP	1,452,000.00	1,452,000.00		
	RESOLUTION OF ALI CASES									211,000.00	211,000.00		
	Travel Expense									78,000.00	78,000.00		
	Training Expense									-	-		
	ICT Office Supplies Expense			Alternative Method of Procurement						-	-		
	Office Supplies Expense			Alternative Method of Procurement						-	-		
	Other Supplies and Materials Expense			Alternative Method of Procurement						20,000.00	20,000.00		
	Telephone-Mobile			Alternative Method of Procurement						-	-		
	Legal Services									-	-		
	Other General Services			Alternative Method of Procurement						98,000.00	98,000.00		
	RM-Office Equipment			Alternative Method of Procurement						-	-		
	RM-Ict Equipment			Alternative Method of Procurement						10,000.00	10,000.00		
	RM-Motor Vehicles			Alternative Method of Procurement						5,000.00	5,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (b) description Program y/Pr
						Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Representation Expenses			Alternative Method of Procurement						-	-		
		Rents-ICT Equipment			Alternative Method of Procurement						-	-		
		CASE RESOLUTION OF ALI CASES									168,000.00	168,000.00		
		Travel Expense									70,000.00	70,000.00		
		Training Expense									-	-		
		ICT Office Supplies Expense			Alternative Method of Procurement						-	-		
		Office Supplies Expense			Alternative Method of Procurement						-	-		
		Other Supplies and Materials Expense			Alternative Method of Procurement						-	-		
		Telephone-Mobile			Alternative Method of Procurement						-	-		
		Legal Services									-	-		
		Other General Services			Alternative Method of Procurement						98,000.00	98,000.00		
		RM-Office Equipment			Alternative Method of Procurement						-	-		
		RM-Ict Equipment			Alternative Method of Procurement						-	-		
		RM-Motor Vehicles			Alternative Method of Procurement						-	-		
		Representation Expenses			Alternative Method of Procurement						-	-		
		Rents- ICT Equipment			Alternative Method of Procurement						-	-		
		CANCELLATION OF APPLICATIONS									35,000.00	35,000.00		
		Travel Expense									-	-		
		Training Expense									-	-		
		ICT Office Supplies Expense			Alternative Method of Procurement						20,000.00	20,000.00		
		Office Supplies Expense			Alternative Method of Procurement						-	-		
		Other Supplies and Materials Expense			Alternative Method of Procurement						-	-		
		Telephone-Mobile			Alternative Method of Procurement						-	-		
		Legal Services									-	-		
		Other General Services			Alternative Method of Procurement						-	-		
		RM-Office Equipment			Alternative Method of Procurement						-	-		
		RM-Ict Equipment			Alternative Method of Procurement						10,000.00	10,000.00		
		RM-Motor Vehicles			Alternative Method of Procurement						5,000.00	5,000.00		
		Representation Expenses			Alternative Method of Procurement						-	-		
		Rents- ICT Equipment			Alternative Method of Procurement						-	-		
		REFERRAL CASES									8,000.00	8,000.00		
		Travel Expense									8,000.00	8,000.00		
		Training Expense									-	-		
		ICT Office Supplies Expense			Alternative Method of Procurement						-	-		
		Office Supplies Expense			Alternative Method of Procurement						-	-		
		Other Supplies and Materials Expense			Alternative Method of Procurement						-	-		
		Telephone-Mobile			Alternative Method of Procurement						-	-		
		Legal Services									-	-		
		Other General Services			Alternative Method of Procurement						-	-		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (b) description of Program/Project
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RM-Office Equipment			Alternative Method of Procurement						-			
	RM-Ict Equipment			Alternative Method of Procurement						-			
	RM-Motor Vehicles			Alternative Method of Procurement						-			
	Representation Expenses			Alternative Method of Procurement						-			
	Rents- ICT Equipment			Alternative Method of Procurement						-			
	PROVISION OF AGRARIAN LEGAL ASSISTANCE									1,241,000.00	1,241,000.00		
	Travel Expense									357,000.00	357,000.00		
	Training Expense									-			
	ICT Office Supplies Expense			Alternative Method of Procurement						12,000.00	12,000.00		
	Office Supplies Expense			Alternative Method of Procurement						-			
	Other Supplies and Materials Expense			Alternative Method of Procurement						-			
	Telephone-Mobile			Alternative Method of Procurement						-			
	Legal Services									580,000.00	580,000.00		
	Other General Services			Alternative Method of Procurement						202,000.00	202,000.00		
	RM-Office Equipment			Alternative Method of Procurement						-			
	RM-Ict Equipment			Alternative Method of Procurement						-			
	RM-Motor Vehicles			Alternative Method of Procurement						-			
	Representation Expenses			Alternative Method of Procurement						90,000.00	90,000.00		
	Rents- ICT Equipment			Alternative Method of Procurement						-			
	ARB REPRESENTATION - JUDICIAL COURTS										136,000.00		
	Travel Expense												
	Training Expense												
	ICT Office Supplies Expense			Alternative Method of Procurement									
	Office Supplies Expense			Alternative Method of Procurement									
	Other Supplies and Materials Expense			Alternative Method of Procurement									
	Telephone-Mobile			Alternative Method of Procurement									
	Legal Services										136,000.00		
	Other General Services			Alternative Method of Procurement									
	RM-Office Equipment			Alternative Method of Procurement									
	RM-Ict Equipment			Alternative Method of Procurement									
	RM-Motor Vehicles			Alternative Method of Procurement									
	Representation Expenses			Alternative Method of Procurement									
	Rents- ICT Equipment			Alternative Method of Procurement									
	ARB REPRESENTATION - QUASI JUDICIAL COURTS										150,000.00		
	Travel Expense										50,000.00		
	Training Expense												
	ICT Office Supplies Expense			Alternative Method of Procurement									
	Office Supplies Expense			Alternative Method of Procurement									
	Other Supplies and Materials Expense			Alternative Method of Procurement									

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone-Mobile			Alternative Method of Procurement									
	Legal Services										100,000.00		
	Other General Services			Alternative Method of Procurement									
	RM-Office Equipment			Alternative Method of Procurement									
	RM-Ict Equipment			Alternative Method of Procurement									
	RM-Motor Vehicles			Alternative Method of Procurement									
	Representation Expenses			Alternative Method of Procurement									
	Rents- ICT Equipment			Alternative Method of Procurement									
	LAND TRANSFER CLEARANCE									366,000.00	366,000.00		
	Travel Expense									223,000.00	223,000.00		
	Training Expense												
	ICT Office Supplies Expense			Alternative Method of Procurement									
	Office Supplies Expense			Alternative Method of Procurement									
	Other Supplies and Materials Expense			Alternative Method of Procurement									
	Telephone-Mobile			Alternative Method of Procurement									
	Legal Services												
	Other General Services			Alternative Method of Procurement							98,000.00		
	RM-Office Equipment			Alternative Method of Procurement									
	RM-Ict Equipment			Alternative Method of Procurement									
	RM-Motor Vehicles			Alternative Method of Procurement									
	Representation Expenses			Alternative Method of Procurement							45,000.00		
	Rents- ICT Equipment			Alternative Method of Procurement									
	MONITORING OF GRANTED CONVERSION												
	Travel Expense										10,000.00		
	Training Expense												
	ICT Office Supplies Expense			Alternative Method of Procurement									
	Office Supplies Expense			Alternative Method of Procurement									
	Other Supplies and Materials Expense			Alternative Method of Procurement									
	Telephone-Mobile			Alternative Method of Procurement									
	Legal Services												
	Other General Services			Alternative Method of Procurement									
	RM-Office Equipment			Alternative Method of Procurement									
	RM-Ict Equipment			Alternative Method of Procurement									
	RM-Motor Vehicles			Alternative Method of Procurement									
	Representation Expenses			Alternative Method of Procurement									
	Rents- ICT Equipment			Alternative Method of Procurement									
	MEDIATION									579,000.00	579,000.00		
	Travel Expense									74,000.00	74,000.00		
	Training Expense												

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (b/description of Program/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Office Supplies Expense			Alternative Method of Procurement						12,000.00	12,000.00		
	Office Supplies Expense			Alternative Method of Procurement									
	Other Supplies and Materials Expense			Alternative Method of Procurement									
	Telephone-Mobile			Alternative Method of Procurement									
	Legal Services									344,000.00	344,000.00		
	Other General Services			Alternative Method of Procurement						104,000.00	104,000.00		
	RM-Office Equipment			Alternative Method of Procurement									
	RM-Ict Equipment			Alternative Method of Procurement									
	RM-Motor Vehicles			Alternative Method of Procurement									
	Representation Expenses			Alternative Method of Procurement						45,000.00	45,000.00		
	Rents- ICT Equipment			Alternative Method of Procurement									
	GRAND TOTAL												
										24,535,000.00			

Note: Gender and Development's budget is 5% of the 3 MFO's budget
 Support to Operations budget is 10% of the 3 MFO's budget

Prepared by:

KEN LOIS N. OLAYRES
 Head, BAC Secretariat

Reviewed by:

MA ELENA P. MIRAFLOR **CHARMAINE B. BONCODIN**
 Budget Officer Accountant II

Approved by:

Engr. MARIA EUGENIA M. ALTEZA
 Head Of Procuring Entity