DEPARTMENT OF AGRARIAN REFORM

Albay Provincial Office
3rd Floor Embarcadero de Legazpi, Legazpi City

					ROCUREMEN							1
Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of		ule for Each F			Source of	Estimat	ed Budget (PhP)		Re
		User	Procurement	Advertisem	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	desci Progra
	Common Supplies and Equipment (CSE)								1,310,575.34	1,310,575.34		
		STOD	PS-DBM				A		326,120.59	326,120.59		
		LTI Division	PS-DBM	1					623,903.32	623,903.32		
		Office of the Adjudicate	PS-DBM				rvice pursuan		112,709.44	112,709.44		
		Legar Assistance	PS-DBM	to se	c. 53.5/Sec 52	OT IRR OT R	A 9184		80,111.80	80,111.80		
		PBD Division	PS-DBM						167,730.19	167,730.19	THE RESERVE OF THE PERSON NAMED IN	
	Not Available in PS-DBM								1,435,397.00	1,435,397.00	Burgier -	
		STOD	Alternative Method of						472,000.00	472,000.00	graven - T	
		LTI Division	Alternative Method of						347,232.00	347,232.00		
		Office of the Adjudicate	Alternative Method of						49,100.00	49,100.00		
	L	egal Assistance Division	Alternative Method of						174,800.00	174,800.00		
		PBD Division	Procurement Alternative Method of Procurement						392,265.00	392,265.00		
	General Administrative Support Services (GASS)							GOP				
	Travelling Expenses							9,466,000.00				
	Travelling Expenses- Local							200,000.00	200,000.00			
	Training Expenses							- 1				
	Training Expenses											
	Supplies and Materials Expenses							- 1				
	ICT Office Supplies Expenses		SVP					100,000.00	100,000.00		Edmi II	
	Office Supplies Expenses		SVP					100,000.00	100,000.00			
	Other Office Supplies Expenses		SVP					• 100				
	Accountable Forms Expenses							50,000.00	50,000.00			
	Semi-Expendable M&E Expenses							-			THE STATE OF	
	Fuel, Oil and Lubricants Expenses		Direct Contracting			70		-				
	Utility Expenses							650,000.00	650,000.00			
	Water Expenses					***************************************		75,000.00	75,000.00			
	Electricity Expenses							1,400,000.00	1,400,000.00			
	Communication Expenses							-				
	Postage and Deliveries							50,000.00	50,000.00			1
	Telephone Expenses- Mobile							370,000.00	370,000.00			
	Telephone Expenses- Landline					***************************************		100,000.00	100,000.00			
	Internet Subscription Expenses					***************************************		450,000.00	450,000.00			1
	Cable, Satellite, Telegraph and Rad	io						11,000.00	11,000.00			
-	Professional Services										Tales T	1

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each P	rocurement	Activity	Source of	Estin	nated Budget (PhP)		Rei
		User	Procurement		Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	descri Progra y/Pr
	Legal Services							-				
	General Services											
	Janitorial Services		PUBLIC BIDDING					360,000.00	360,000.00			
	Security Services		PUBLIC BIDDING					650,000.00	650,000.00			
	Other General Services							590,000.00	590,000.00			
	Repairs and Maintenance							- 1				
	RM-Office Equipment							-				
	RM-ICT Equipment		SVP					100,000.00	100,000.00			
	RM-Motor Vehicles		SVP					200,000.00	200,000.00			
	RM-Other PPE		SVP					500,000.00	500,000.00			
	Taxes, Insurance Premiums and Oth	er Fees										
	Taxes, Duties and Licences					***************************************		50,000.00	50,000.00			
	Fidelity Bond Premiums					***************************************		50,000.00	50,000.00			
	Insurance Expenses					****************************		100,000.00	100,000.00			
	Other Maintenance and Operating Ex	penses										
	Printing & Publication Expenses							50,000.00	50,000.00			1
	Representation Expenses							100,000.00	100,000.00			+
	Rents-Builiding & Structures		Direct Contracting					3,000,000.00	3,000,000.00			1
	Rents-ICT Machinery		Public Bidding			***************************************		160,000.00	160,000.00			
	Other MOOE Expenses											1
	Land Teunure Improvement Division (LTID)							GOP				
30200000000									6,952,000.00			
3020100000	Activity 1. LAD Acquisition and Dist	ribution										
50201000 00	Travelling Expenses						***************************************		2,708,000.00	2,708,000.00		
	Travelling Expenses-local								400,000.00	400,000.00		
162003020100001	CF documentation								388,000.00	388,000.00		
162003020100003	Land Valuation								250,000.00	250,000.00		
162003020300004	Leasehold								250,000.00	250,000.00		
162003020200000	EP/CLOARegistration								250,000.00	250,000.00		
	EP/CLOA Distribution								250,000.00	250,000.00		
	ARB Installation								150,000.00	150,000.00		
	LDIS								150,000.00	150,000.00		
	NON LAND				***************************************				150,000.00	150,000.00		
162003020300001	Redoc of Coll CLOA								150,000.00	150,000.00		0.000
162003020300002	DNYD								120,000.00	120,000.00		
162003020300001	FSD								100,000.00	100,000.00		
162003020300003	Preparation of LADIS								100,000.00	100,000.00		
50202000 00	Training Expenses								-			

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each P	rocurement	Activity	Source of		ted Budget (PhP)		Re
		User	Procurement	Advertisem	Submission	Notice of Award	Contract Signing	Funds	Total	MOOE	co	desci Progra y/P
	ICT Training Expense								-			
162003020100001	CF documentation											
	Training Expense											
162003020100001	CF documentation											
162003020300002	DNYD											
50203000 00	Supplies and Materials Expenses								1,388,000.00	1,388,000.00		
	ICT Office Supplies Expense								380,000.00	380,000.00		
162003020100001	CF documentation										Harring and	
162003020200000	Leasehold											
162003020300001	Redoc of Coll CLOA											
162003020300002	DNYD											
	Office Supplies Expenses								553,000.00	553,000.00		
162003020100001	CF documentation			i gya Li dug								
162003020100003	Land Valuation								-			
162003020200000	Leasehold								-			
162003020300001	Redoc of Coll CLOA		NK strike ing k						-			
162003020300002	DNYD								- 1			
162003020300001	FSD								-			
	Accountable forms								- 1			
	EP/CLOA Regn											
	Other Supplies & materials Expense								455,000.00	455,000.00		
162003020100001	CF documentation											
	Land Valuation								-			Manager 1
162003020200000	Leasehold								-			
	Redoc of Coll CLOA								-			
162003020300002	DNYD											
	FSD								-			
	Survey Expenses								889,000.00	889,000.00		
	Land Survey								889,000.00	889,000.00		
	Subd. of Coll CLOA								-	-11,130.03		
	Professional Services-legal								100,000.00	100,000.00		
162003020100001	CF documentation								-	72,230.03		
	Leasehold											
	Repairs & Maintenance								1,376,000.00	1,376,000.00		
	Office equipment								100,000.00	100,000.00		1
162003020100001	CF documentation								-	. 35,030.00		
	Leasehold											
	Redoc of Coll CLOA											
	ICT Equipment									A STREET, STRE	ARCHITECTURE PORT OF THE PARTY	

User Procurement Advantage Advanta	Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each P	rocurement	Activity	Source of		eted Budget (PhP)		Rei
			User	Procurement	Advertisem ent/Posting	Submission /Opening of	Notice of	Contract	Funds		· Proprieta La Contra de la Contra del Contra de la Contra del la Contra de la Contra del la Contra de la Contra del la Contra de la Co	СО	desci Progra y/P
Transportation Equipment(Motor Vehicle 100,000.00 1	162003020100001									-			
Vehicle													
Rent of Motor Vehicle										100,000,00	100 000 00		
Mobile													
Other General Services				1									
18200320100001 CF documentation			-										
Printing & publication Printing & publicat	162003020100001		 							476,000.00	476,000.00		
Printing & publication Printing & publicat	***************************************	Other wantenance a operating											
		Evnance	 							491,000.00	491,000.00		
10101000001004 EP/CLOA Regn	162003020100001		 	-						-			
Representation Expense			 	-						-			
	100,000,004		 										
	162003020100001			 							291,000.00		
	162003020100003			 									
				 									
ARB Installation				 									Pagall Ball
Capability Cap		-4											
Rent-ICT & Equipment			 										
Rent-ICT & Equipment 200,000.00 200,00													
Transportation & delivery				 									-
CF documentation CF document											200,000.00		-
Program Beneficiaries Development Division (PBDD) 5,884,000.00	162003020100001												-
Program Beneficiaries Development Division (PBDD) 5,894,000.00	***************************************												
Travel Expenses			Division (PRDD)										
Training Expenses					CALIFORNIA DE LA COMPANSIONE DE LA COMP			radio de la company			707 000 00		
ICT Office Supplies Expenses				Public Bidding									
Office Supplies Expenses Public Bidding 216,000.00 216,000.00 Semi-Expendable - Office Equipment Public Bidding					-								
Semi-Expendable - Office Equipment													
Semi-Expendable - ICT Equipment													
Other Supplies and Materials Expenses				Small Value									
Telephone Expenses-Mobile					+								
Other General Services				Small Value									
RM- Office Equipment													
RM-ICT Equipment											203,000.00		
RM-Motor Vehicles											20,000,00		
RM-Semi-Expendable - OfficeEquipment Public Bidding Small Value Procurement Pr													
RM-Semi-Expendable - ICT Equipment Small Value Procurement 20,000.00 20,000.00			nt								50,000.00		
Cubaidia Other		RM-Semi-Expendable - ICT Equipment		Small Value							20,000,00		
										2,600,000.00	2,600,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End		Sched	ule for Each F	rocurement	Activity	Source of		ated Budget (PhP)		Re
		User	Procurement		Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	desc Progr
	Printing and Publication Expenses											
	Representation Expenses								230,000.00	230,000.00		
	Rents-ICT Equipment		Public Bidding						480,000.00	480,000.00		
	Other MOOE								90,000.00	90,000.00		
	SUPERVISION							Total	602,000.00			
	Travel Expenses-Local								191,000.00	191,000.00		
	Training Expenses		Public Bidding									
	ICT Office Supplies Expenses		Public Bidding						15,000.00	15,000.00		
	Office Supplies Expenses		Public Bidding									
	Semi-Expendable - Office Equipment		Public Bidding	Was all settled					-	-		
	Semi-Expendable - ICT Equipment		Small Value Procurement						-	-		
	Other Supplies and Materials Expenses		Public Bidding						-	- 1		
	Telephone Expenses-Mobile		Small Value						48,000.00	48,000.00		1
	Other General Services		Procurement Small Value			***************************************			188,000.00	188,000.00		1
	RM- Office Equipment		Procurement Small Value			W. F. S. V. W. S. S. V.						†
	RM-ICT Equipment		Procurement Small Value						20,000.00	20,000.00		1
	RM-Motor Vehicles		Procurement Small Value Procurement						60,000.00	60,000.00		
	RM-Semi-Expendable - OfficeEquipmer	nt	Public Bidding									
	RM-Semi-Expendable - ICT Equipment		Small Value Procurement						- 1			
	Subsidies- Others		Public Bidding						-			
	Printing and Publication Expenses											
	Representation Expenses								80,000.00	80.000.00		-
	Rents-ICT Equipment		Public Bidding							-		
	Other MOOE											
	SIB							Total	1,039,000.00			
	Travel Expenses-Local							Total	347,000.00	347,000.00		
	Training Expenses		Public Bidding						356,000.00	356,000.00		
	ICT Office Supplies Expenses		Public Bidding						20,000.00	20,000.00		
	Office Supplies Expenses		Public Bidding						30,000.00	30,000.00		
***************************************	Semi-Expendable - Office Equipment		Public Bidding						55,000.00	50,000.00		
	Semi-Expendable - ICT Equipment		Small Value						10,000.00	10,000.00		
	Other Supplies and Materials Expenses		Procurement Public Bidding						36,000.00	36,000.00		
	Telephone Expenses-Mobile		Small Value						36,000.00	36,000.00		
	Other General Services		Procurement Small Value									
***************************************	RM- Office Equipment	***************************************	Procurement Small Value									
	RM-ICT Equipment		Procurement Small Value									
	RM-Motor Vehicles		Procurement Small Value						20,000.00	20,000.00		
	RM-Semi-Expendable - OfficeEquipment	4	Procurement Public Bidding							-		
	RM-Semi-Expendable - ICT Equipment	l .	Small Value							-		
	Invi-Serii-Experidable - ICT Equipment		Procurement						-			The state of

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each F	rocurement	Activity	Source of	Estim	ated Budget (PhP)		Re
		User	Procurement		Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	desc Prog
	Subsidies- Others		Public Bidding						- 1			
	Printing and Publication Expenses											
	Representation Expenses								80,000.00	80,000.00		
	Rents-ICT Equipment		Public Bidding						120,000.00	120,000.00		
	Other MOOE								20,000.00	20,000.00		
	EDES							Total	2,365,000.00			
	Travel Expenses-Local								44,000.00	44,000.00		
	Training Expenses		Public Bidding						385,000.00	385,000.00		
	ICT Office Supplies Expenses		Public Bidding						42,000.00	42,000.00		
	Office Supplies Expenses		Public Bidding						146,000.00	146,000.00		
	Semi-Expendable - Office Equipment		Public Bidding						-			
	Semi-Expendable - ICT Equipment		Small Value Procurement									1
	Other Supplies and Materials Expenses		Public Bidding						193,000.00	193,000.00		
	Telephone Expenses-Mobile		Small Value									
	Other General Services		Procurement Small Value						15,000.00	15,000.00		
	RM- Office Equipment		Procurement Small Value									
	RM-ICT Equipment		Procurement Small Value									
	RM-Motor Vehicles		Procurement Small Value Procurement						-			
	RM-Semi-Expendable - OfficeEquipmen	it	Public Bidding						-			1
	RM-Semi-Expendable - ICT Equipment	***************************************	Small Value Procurement									1
	Subsidies- Others		Public Bidding						1,100,000.00	1,100,000.00		1
	Printing and Publication Expenses									_		
	Representation Expenses	THE COLUMN TWO IS NOT THE OWNER, THE COLUMN TWO IS NOT THE OWNER, THE COLUMN TWO IS NOT THE OWNER, THE COLUMN TWO IS NOT THE COLUMN TWO IS NOT THE OWNER,							70,000.00	70,000.00		
	Rents-ICT Equipment		Public Bidding						300,000.00	300,000.00		
	Other MOOE	***************************************							70,000.00	70,000.00		
	CRFPS							Total	1,888,000.00	70,000.00		
	Travel Expenses-Local							Total	145,000.00	145,000.00		+
	Training Expenses		Public Bidding						48,000.00	48,000.00		+
	ICT Office Supplies Expenses		Public Bidding						10,000.00	10,000.00		+
	Office Supplies Expenses		Public Bidding						25,000.00	25,000.00		
	Semi-Expendable - Office Equipment		Public Bidding						20,000.00	20,000.00		-
	Semi-Expendable - ICT Equipment		Small Value						20,000.00	20,000.00		+
	Other Supplies and Materials Expenses		Procurement Public Bidding						80,000.00	80.000.00		
	Telephone Expenses-Mobile		Small Value							80,000.00		+
	Other General Services		Small Value							-		-
	RM- Office Equipment		Procurement Small Value									
	RM-ICT Equipment		Procurement Small Value									23 27 5 10 10
	RM-Motor Vehicles		Small Value						-			
	RM-Semi-Expendable - OfficeEquipment		Procurement Public Bidding									-

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each P	rocurement	Activity	Source of		ted Budget (PhP)		Re
		User	Procurement		Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	desc Progr
	RM-Semi-Expendable - ICT Equipment		Small Value Procurement							- 11		
	Subsidies- Others		Public Bidding						1,500,000.00	1,500,000.00		
	Printing and Publication Expenses											
	Representation Expenses											
	Rents-ICT Equipment		Public Bidding						60,000.00	60,000.00		
	Other MOOE								-	- 1		
	Agrarian Justice Delivery Program - PARAD							GOP	771,000.00			
	TRAVELING EXPENSES								237,000.00	237,000.00		
	Case Resolution								52,000.00	52,000.00		
	Mediation								66,000.00	66,000.00		
	Post Judgment											
	Registration of Judgment											
	Execution								115,000.00	115,000.00		
	Administration of Oaths								2,000.00	2,000.00		
	Implementation of Writs of Execution								2,000.00	2,000.00		
	TRAINING EXPENSES		Public Bidding						20,000.00	20,000.00		
	Case Resolution											
	Mediation											
	Post Judgment								<u>-</u>			
	Registration of Judgment											
	Execution								20,000.00	20,000.00		
	Administration of Oaths											
	Implementation of Writs of Execution								-			
	ICT Office Supplies Expenses	Altern	ative Method of Procur	ement					3,000.00	3,000.00		
***************************************	Case Resolution											
	Mediation								- 1			
	Post Judgment											
	Registration of Judgment											
	Execution								-	- 1	VICE TO SERVICE	
	Administration of Oaths								3,000.00	3,000.00		
	Implementation of Writs of Execution								- 1			
	Office Supplies Expenses	Alterna	ative Method of Procure	ement					78,000.00	78,000.00	LORGINA I	
	Case Resolution								-			
	Mediation								-			
	Post Judgment								32,000.00	32,000.00	Green St.	
	Registration of Judgment											
	Execution								46,000.00	46,000.00		
	Administration of Oaths								-			
	Implementation of Writs of Execution											

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each F	rocurement	Activity	Source of	Estima	ited Budget (PhP)		Re
		User	Procurement	Advertisem	Submission /Opening of Bids	Netice of	Contract Signing	Funds	Total	MOOE	co	desci Progra y/P
	Other Supplies and Materials Expens	ses Alterr	native Method of Procu	rement					50,000.00	50,000.00		
	Case Resolution											
	Mediation											
	Post Judgment											
	Registration of Judgment											
	Execution								50,000.00	50,000.00		
	Administration of Oaths											
	Implementation of Writs of Execution											
	Mobile	Altern	ative Method of Procu	rement					46,000.00	46,000.00		
	Case Resolution								11,000.00	11,000.00		
	Mediation											
	Post Judgment											
	Registration of Judgment								35,000.00	35,000.00		
	Execution											
	Administration of Oaths								-			
	Implementation of Writs of Execution					-7						1
	Legal Services			***************************************								
	Case Resolution											
	Mediation											
	Post Judgment											
	Registration of Judgment					***************************************						
	Execution	***************************************										
	Administration of Oaths	***************************************										
	Implementation of Writs of Execution											
	Other General Services		ative Method of Procure	ement					204,000.00	204,000.00		
	Case Resolution								204,000.00	204,000.00		
	Mediation		***************************************									
	Post Judgment								_			
	Registration of Judgment											
	Execution											
	Administration of Oaths											1
	Implementation of Writs of Execution											
	RM-Office Equipment	Alterna	tive Method of Procure	ement					15,000.00	15,000.00		
	Case Resolution		The state of the s						15,000.00	15,000.00		
	Mediation								10,000.00	.5,000.00		
	Post Judgment											
	Registration of Judgment								-			
	Execution											
	Administration of Oaths			-								

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each P	rocurement	Activity	Source of	Estima	ited Budget (PhP)		Re
		User	Procurement	Advertisem	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	desc Progr y/F
	Implementation of Writs of Execution								-			
	RM- ICT Equipment	Alten	native Method of Procu	rement					15,000.00	15,000.00		
	Case Resolution								15,000.00	15,000.00		
	Mediation											H BHALL
	Post Judgment											
	Registration of Judgment											
	Execution								- 1			
	Administration of Oaths											
	Implementation of Writs of Execution											
	RM-Motor Vehicles	Alterr	ative Method of Procur	rement					25,000.00	25,000.00		
	Case Resolution								25,000.00	25,000.00		1
	Mediation								-			1
	Post Judgment											1
	Registration of Judgment	***************************************										+
	Execution											+
	Administration of Oaths								-			+
	Implementation of Writs of Execution											_
	Representation Expenses		Public Bidding						78,000.00	78,000.00		+
	Case Resolution					***************************************			78,000.00	78,000.00		+
	Mediation	***************************************								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+
	Post Judgment								-			+
	Registration of Judgment											+
	Execution											+
	Administration of Oaths											
	Implementation of Writs of Execution											+
	Agrarian Legal Services (ALS)- Legal							GOP	1,452,000.00	1,452,000.00		
	RESOLUTION OF ALI CASES								211,000.00	211,000.00		
	Travel Expense								78,000.00	78,000.00		
	Training Expense								78,000.00	78,000.00		+
	ICT Office Supplies Expense		Alternative Method of									-
	Office Supplies Expense		Alternative Method of									-
	Other Supplies and Materials Expense		Alternative Method of						20,000.00	20,000.00		
	Telephone-Mobile		Alternative Method or						20,000.00	20,000.00		
	Legal Services		Procurement									-
	Other General Services		Alternative Method of									-
	RM-Office Equipment		Alternative Method of						98,000.00	98,000.00		-
	RM-Ict Equipment		Alternative Method of						40.000.00	-		
	RM-Motor Vehicles		Procurement Alternative Method of						10,000.00	10,000.00 5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each P	rocurement	Activity	Source of	Estima	ited Budget (PhP)		F
		User	Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	de
	Representation Expenses		Procurement Alternative Method of									480
	Rents-ICT Equipment		Procurement									
	CASE RESOLUTION OF ALI CASES								168,000.00	168,000.00		
	Travel Expense								70,000.00	70,000.00		
	Training Expense										lin water .	
	ICT Office Supplies Expense		Alternative Method of Procurement Alternative Method of									
	Office Supplies Expense		Alternative Method of Procurement Alternative Method of									
	Other Supplies and Materials Expense		Procurement Alternative Method of									
	Telephone-Mobile		Alternative Method of Procurement									
	Legal Services								-	-		
	Other General Services		Alternative Method of Procurement Alternative Method of						98,000.00	98,000.00		
***************************************	RM-Office Equipment		Alternative Method of Procurement Alternative Method of							_		
	RM-Ict Equipment		Alternative Method of Procurement Alternative Method of						-			
	RM-Motor Vehicles		Alternative Method of Procurement Alternative Method of						-			
	Representation Expenses		Alternative Method of Procurement Alternative Method of					***************************************	-			
	Rents- ICT Equipment		Alternative Method of Procurement			***************************************			-			
	CANCELLATION OF APPLICATIONS								35,000.00	35.000.00	Republican	
	Travel Expense									00,000.00		
	Training Expense											
	ICT Office Supplies Expense		Alternative Method of						20,000.00	20,000.00		1
	Office Supplies Expense		Alternative Method of						-	20,000.00		1
	Other Supplies and Materials Expense		Alternative Method of									
	Telephone-Mobile		Alternative Method of						- 1			1
	Legal Services		PIRCHIERIERI						-			
	Other General Services		Alternative Method of									
	RM-Office Equipment		Procurement Alternative Method of									-
	RM-Ict Equipment		Procurement Alternative Method of						10,000.00	10.000.00		
	RM-Motor Vehicles		Procurement Alternative Method of					***************************************	5,000.00	5,000.00		-
	Representation Expenses		Procurement Alternative Method of						5,000.00	5,000.00		1
	Rents- ICT Equipment		Alternative Method of									-
	REFERRAL CASES		Procurement						8,000.00	0.000.00		-
	Travel Expense								8,000.00	8,000.00		1
	Training Expense								8,000.00	8,000.00		
	ICT Office Supplies Expense		Alternative Method of							7080		1
	Office Supplies Expense		Alternative Method of									-
	Other Supplies and Materials Expense		Alternative Method of									-
	Telephone-Mobile		Alternative Method of									-
	Legal Services		Procurement									-
	Other General Services		Alternative Method of									-

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each P	rocurement	Activity	Source of	Estima	ated Budget (PhP)		R
		User	Procurement		Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	des Prog
	RM-Office Equipment		Alternative Method of Procurement Alternative Method of									
	RM-Ict Equipment		Alternative Method of Procurement Alternative Method of									
	RM-Motor Vehicles		Alternative Method of Procurement Alternative Method of									
	Representation Expenses		Alternative Method of Procurement Alternative Method of									
	Rents- ICT Equipment		Alternative Method of Procurement									
	PROVISION OF AGRARIAN LEGAL AS	SSISTANCE							1,241,000.00	1,241,000.00		1
	Travel Expense								357,000.00	357,000.00		
	Training Expense											1
	ICT Office Supplies Expense		Alternative Method of			***************************************	1		12,000.00	12,000.00		
	Office Supplies Expense		Alternative Method of							12,000.00		1
	Other Supplies and Materials Expense		Alternative Method of									+
	Telephone-Mobile		Alternative Method of									+
	Legal Services		Procurement						580,000,00	580,000.00		+
	Other General Services		Alternative Method of						202,000.00	202,000.00		+
	RM-Office Equipment		Alternative Method of						202,000.00	202,000.00		+-
	RM-Ict Equipment		Alternative Method of									+-
	RM-Motor Vehicles		Alternative Method of									+
	Representation Expenses		Alternative Method of						90,000.00	90,000.00		+
	Rents- ICT Equipment		Alternative Method of						90,000.00	30,000.00		+
	ARB REPRESENTATION - JUDICIAL C	COURTS	Procurement.							136,000.00		+
	Travel Expense	JOOKTO								136,000.00		+
	Training Expense	***************************************										-
	ICT Office Supplies Expense		Alternative Method of									+
	Office Supplies Expense		Procurement Alternative Method of									+
	Other Supplies and Materials Expense		Procurement Alternative Method of									+
	Telephone-Mobile		Procurement Alternative Method of									+
	Legal Services		Procurement									+
	Other General Services		Alternative Method of							136,000.00		+
	RM-Office Equipment		Procurement Alternative Method of									+-
	RM-Ict Equipment		Alternative Method of									+-
	RM-Motor Vehicles		Procurement Alternative Method of									-
			Procurement Alternative Method of									+-
	Representation Expenses		Procurement Alternative Method of									-
	Rents- ICT Equipment		Procurement									1
	ARB REPRESENTATION - QUASI JUDI	ICIAL COURTS								150,000.00		-
	Travel Expense									50,000.00		-
	Training Expense		Alternative Method of									1
	ICT Office Supplies Expense		Procurement Alternative Method of									
	Office Supplies Expense Other Supplies and Materials Expense		Procurement Alternative Method of									

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of	Sched	ule for Each F	rocurement	Activity	Source of	Esti	mated Budget (PhP)		Ren
		User	Procurement		Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	descri Prograi y/Pro
	Telephone-Mobile		Alternative Method of Procurement									
	Legal Services									100,000.00		
	Other General Services		Alternative Method or Procurement Alternative Method or									
	RM-Office Equipment		Alternative Method of Alternative Method of									
	RM-Ict Equipment		Alternative Method of Procurement Alternative Method of									
	RM-Motor Vehicles		Alternative Method of Procurement Alternative Method of									
	Representation Expenses		Alternative Method of Procurement Alternative Method of									
	Rents- ICT Equipment		Alternative Method of									
	LAND TRANSFER CLEARANCE								366,000.00	366,000.00		
	Travel Expense								223,000.00	223,000.00		
	Training Expense											
	ICT Office Supplies Expense		Alternative Method of						******************************			
	Office Supplies Expense		Procurement Alternative Method of								KI SEE SEE	9 500 1100
	Other Supplies and Materials Expense		Alternative Method of									
	Telephone-Mobile		Procurement Alternative Method of Procurement			***************************************						
	Legal Services		Procuenten						***************************************			
	Other General Services		Alternative Method of							98,000.00		
***************************************	RM-Office Equipment		Procurement Alternative Method of									
***************************************	RM-Ict Equipment		Alternative Method of						***************************************			
	RM-Motor Vehicles		Procurement Alternative Method of									
THE PROPERTY OF THE PROPERTY O	Representation Expenses		Procurement Alternative Method of							45,000.00		
COMMITTED TO A COMMIT	Rents- ICT Equipment		Alternative Method of Procurement									
*********************************	MONITORING OF GRANTED CONVE	RSION	Procurement									
	Travel Expense									10,000.00		
***************************************	Training Expense									10,000.00		
	ICT Office Supplies Expense		Alternative Method of									
***************************************	Office Supplies Expense		Alternative Method of									
	Other Supplies and Materials Expense		Alternative Method of									
	Telephone-Mobile		Alternative Method of									1
	Legal Services		Procurement									
	Other General Services		Alternative Method of									
	RM-Office Equipment		Procurement Alternative Method of	***************************************		***************************************			***************************************			
	RM-Ict Equipment		Procurement Alternative Method of									
	RM-Motor Vehicles		Alternative Method of									-
	Representation Expenses		Alternative Method of									-
***************************************	Rents- ICT Equipment		Procurement Alternative Method of									
	MEDIATION		Procurement						E70 000 00	F70 000 00		-
	Travel Expense								579,000.00	579,000.00		-
									74,000.00	74,000.00		-
	Training Expense											1

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Rei
				Advertisem	Submission /Opening of Bids	Notice of	Contract Signing	Funds	Total	MOOE	CO	desci Progra
	ICT Office Supplies Expense		Alternative Method of					A RESIDENCE DE LA COMPANIONE	12,000.00	12,000.00		
	Office Supplies Expense		Alternative Method of				A STATE OF STATE OF					
	Other Supplies and Materials Expense		Alternative Method of				ASSESSED					
	Telephone-Mobile		Procurement Alternative Method of									49 11 19 19
	Legal Services								344,000.00	344,000.00		
	Other General Services		Alternative Method of						104.000.00	104,000.00		
	RM-Office Equipment		Arternative Method of				A CONTRACTOR OF THE PARTY					A CONTRACT
	RM-Ict Equipment		Alternative Method of									
	RM-Motor Vehicles		Alternative Method of									A COUNTY
	Representation Expenses		Alternative Method of						45,000.00	45,000.00	ELECTION OF THE PARTY OF	A CHARGO
	Rents- ICT Equipment		Procurement Alternative Method of			(
	GRAND TOTAL	24,535,000.00										AS PERSON

Note: Gender and Development's budget is 5% of the 3 MFO's budget Support to Operations budget is 10% of the 3 MFO's budget

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