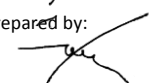


	A	B	D	E	F	G	H	I	J	K	L	M
1	DEPARTMENT OF AGRARIAN REFORM											
2	AGUSAN DEL SUR											
3	Annual Procurement Plan 2022											
4	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
5				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	50202010-02	Training Expenses	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,622,075.00	2,622,075.00	
7	5029903000	Representation Expenses - within the province	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	860,399.00	860,399.00	
8	50203010-02	Office Supplies	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,423,103.00	1,423,103.00	
9	5021203000	Security Services Expense	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,083,000.00	1,083,000.00	
10	5021499000	Financial Assitance thru Distribution of Hard components	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,049,600.00	2,049,600.00	
11	5020309000	Petroleum, Oils & Lubricants	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2022	N/A	Jan-22	Jan-22	GoP	1,128,602.00	1,128,602.00	
12	5029903000	Representation Expenses - outside the province but within Caraga region	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	Jan-22	Jan-22	GoP	779,601.00	779,601.00	
13	5020302000	Office Supplies-Accountable Forms	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	14,250.00	14,250.00	
14	5021499000	Financial Assitance thru Distribution of Hard components	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	60,555.00	60,555.00	
15	50203210-02	Semi Expendable Office Equipment	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	162,048.00	162,048.00	
16	50203210-07	Semi Expendable : Communications Equipment	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	74,995.00	74,995.00	
17	50203210-03	ICT Equipment Expense	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	309,400.00	309,400.00	
18	50203210-01	Furnitures & Fixtures Expense	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	188,000.00	188,000.00	
19	5020399000	Other Supplies & Material Expenses	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	141,480.72	141,480.72	
20	5020401000	Water Expenses : Tap Water	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	100,000.00	100,000.00	
21	5020401000	Water Expenses : Bottled Water	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	61,500.00	61,500.00	
22	5020402000	Electricity Expenses	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	950,000.00	950,000.00	
23	50205020-02	Telephone/Mobile Communication Expense	NO	Direct Contracting	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	198,750.00	198,750.00	
24	5020501000	Postage/Courier Expenses	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	47,750.00	47,750.00	
25	5020503000	Subscription Expense : Internet & Cable	NO	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	402,800.00	402,800.00	
26	5029907099	Subscription expense : Photocopier	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	12,000.00	12,000.00	
27	5020701000	Survey Expenses : Office supplies, repairs &	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	505,400.00	505,400.00	

	A	B	D	E	F	G	H	I	J	K	L	M
28	50216040-01	Repair & Maintenance: Building	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	355,000.00	355,000.00	
29	50213050-02	Repair & Maintenance: Office Equipment	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	173,950.00	173,950.00	
30	50213050-03	Repair & Maintenance: ICT Equipment	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	105,000.00	105,000.00	
31	50213060-01	Repair & Maintenance: Motor Vehicles - (PARTS & ACCESSORIES)	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	985,000.00	985,000.00	
32	50213060-01	Repair & Maintenance: Motor Vehicles - (LABOR)	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	500,000.00	500,000.00	
33	5021307000	Repair & Maintenance: Furnitures & Fixtures	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	100,000.00	100,000.00	
34	5021322001	Repair & Maintenance: SE-Furnitures & Fixtures	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	14,000.00	14,000.00	
35	5021321002	Repair & Maintenance: SE: Office Equipment	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	10,000.00	10,000.00	
36	5021321003	Repair & Maintenance: SE: ICT	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	10,000.00	10,000.00	
37	50299050-04	OTHER MAINTENANCE & OPERATING EXPENSE:RENTS-BUILDING & STRUCTURES	NO	Direct Contracting	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	136,800.00	136,800.00	
38	50215010-01/5021502000/5021503000	Taxes, Insurances, Premiums	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	313,500.00	313,500.00	
39	5029901000	Advertising Expense	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	57,100.00	57,100.00	
40	5029902000	Printing & Publication Expense	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	213,500.00	213,500.00	
41	5029904000	Transportation & Delivery Expense	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	393,450.00	393,450.00	
42	TOTAL									16,542,608.72		

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45 Prepared by:  Recommending Approval:

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48 **LEONIDA A. BETITA** **ALLAN N. MUNDALA** **FE H. MOSQUERA** **Engr. LOIDA L. JONES**

49 BAC Head Secretariat BAC Chairperson BAC Vice Chairperson BAC Member

50

51

52 **ROGER D. ANASCO** **JOVEN R. PIZARRO**

53 BAC Member BAC Member

54

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56 **JAMIL P. AMATONDING, JR.**

57 PARPO II/Head of Procuring Entity

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