

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	STOD	YES	Competitive Bidding	10/25/2021	11/15/2021	After the approval of GAA	After the approval of GAA	GoP	550000	550,000.00		
5020209000	Fuel & Lubricant	STOD	YES	Competitive Bidding	10/25/2021	11/15/2021	After the approval of GAA	After the approval of GAA	GoP	584000	584,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	YES	Competitive Bidding	10/25/2021	11/15/2021	After the approval of GAA	After the approval of GAA	GoP	356000	356,000.00		
5021499000	Other Supplies and Material Expense/Subsidies	ARBDSPP	NO	Competitive Bidding					GoP	3703000	3,703,000.00		Depends on the End-users Time Frame
5020502001	Mobile Expenses	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	200000	200,000.00		
5020502001	Mobile Expenses	LTSP	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	240000	240,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Mobile Expenses	AJDP-LSD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	60000	60,000.00		
5020502001	Mobile Expenses	AJDP-DARAB	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	180000	180,000.00		
5020502001	Mobile Expenses	ARBDS	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	325000	325,000.00		
5020503000	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	494000	494,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502002	Landline Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution	To renew the services of the existing service provider pursuant to GPPB Resolution	GoP	200000	200,000.00		
5020504000	Cable Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution	To renew the services of the existing service provider pursuant to GPPB Resolution	GoP	10000	10,000.00		
5021199000	Other Professional Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	650000	650,000.00		
5021199000	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	480000	480,000.00		
5021199000	Other Professional Services	AJDP-LSD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	195000	195,000.00		
5021199000	Other Professional Services	AJDP-DARAB	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	165000	165,000.00		
5021199000	Other Professional Services	ARBDSF	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	500000	500,000.00		
5021202000	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	523000	523,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies not Available at PSDBM	STOD	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	315000	315,000.00		
5020301002	Common Use Supplies not Available at PSDBM	LTSP	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	226600	226,600.00		
5020301002	Common Use Supplies not Available at PSDBM	AJDP-LSD	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	137000	137,000.00		
5020301002	Common Use Supplies not Available at PSDBM	AJDP-DARAB	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	90000	90,000.00		
5020301002	Common Use Supplies not Available at PSDBM	ARBDS	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	380800	380,800.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies Available at DBM	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	185000	185,000.00		
5020301002	Common Use Supplies Available at DBM	LTSP	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	89400	89,400.00		
5020301002	Common Use Supplies Available at DBM	AJDP-LSD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	85000	85,000.00		
5020301002	Common Use Supplies Available at DBM	AJDP-DARAB	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	22000	22,000.00		
5020301002	Common Use Supplies Available at DBM	ARBDSPP	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	214200	214,200.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	100000	100,000.00		
5020402000	Electricity Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	1543000	1,543,000.00		
5021501001	Taxes, Duties and Licenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		
5021502000	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		
5021503000	Insurance Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	136000	136,000.00		
5020501000	Postage Stamps and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	401000	401,000.00		
5021299000	Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
5021304001	Repair and Maintenance of Building	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	300000	300,000.00		
5021304001	Repair and Maintenance of Building	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	75000	75,000.00		
5021304001	Repair and Maintenance of Building	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021304001	Repair and Maintenance of Building	ARBDSPP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021305002	Repair and Maintenance of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
5021305002	Repair and Maintenance of Office Equipment	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	39000	39,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305002	Repair and Maintenance of Office Equipment	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	42000	42,000.00		
5021305002	Repair and Maintenance of Office Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021305003	Repair and Maintenance of ICT	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
5021306001	Repair and Maintenance of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	400000	400,000.00		
5029902000	Printing and Publication Expenses	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
5029902000	Printing and Publication Expenses	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	20000	20,000.00		
5029902000	Printing and Publication Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	40000	40,000.00		
5020201002	Training Expenses	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	100000	100,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	48000	48,000.00		
5020201002	Training Expenses	AJDP-LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	175000	175,000.00		
5020201002	Training Expenses	AJDP-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	80000	80,000.00		
5020201002	Training Expenses	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	1234000	1,234,000.00		
5029903000	Representation Expenses	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	100000	100,000.00		
5029903000	Representation Expenses	AJDP-LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	131000	131,000.00		
5029903000	Representation Expenses	AJDP-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	200000	200,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	300000	300,000.00		

Prepared by:

Recommended by:

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