

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget- In Thousand			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DARRO	APP-CSE-DBM	AA	Submitted to PD DBM Virtual Store on August 19, 2021				GAA	2,300	2,300		
	DARRO	APP-CSE- NOT AVAILABLE AT DBM	AMP	Nov-21	Nov-21	Jan-22	Jan-22	GAA	800	800		
		<u>GENERAL MANAGEMENT & SUPERVISION</u>										
	DARRO	Fuel, Oil and Lubricants	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	GAA	2,500	2,500		
	DARRO	Water	DIRECT CONTRACTING	Nov-21	Nov-21	Jan-22	Jan-22	GAA	400	400		
	DARRO	Landline	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	GAA	400	400		
	DARRO	Mobile	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	GAA	500	500		
	DARRO	Internet	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	GAA	500	500		
	DARRO	Security	Public Bidding	Nov-21	Nov-21	Jan-22	Jan-22	GAA	2,000	2,000		
	DARRO	Janitorial Services	AMP	Jan-22	Jan-22	Jan-22	Jan-22	GAA	650	650		
	DARRO	Rental	Renewal	Jan-22	Jan-22	Jan-22	Jan-22	GAA	550	550		
	DARRO	Printing and Publication	SVP	Jun-22	Jun-22	Jun-22	Jun-22	GAA	100	100		
	DARRO	Transporation and Delivery	SVP	Macrh & June 2022	Macrh & June 2022	Macrh & June 2022	Macrh & June 2022	GAA	400	400		
	DARRO	Other Professional Services	SVP	Macrh & June 2022	Macrh & June 2022	Macrh & June 2022	Macrh & June 2022	GAA	100	100		
	DARRO	Awards/Rewards	SVP	Nov-22	Nov-22	Dec-22	Dec-22	GAA	61	61		
	DARRO	Consultancy	SVP	Sep-22	Sep-22	Sep-22	Sep-22	GAA	50	50		
	DARRO	Meeting and other urgent conference	AMP	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GAA	500	500		
		Repair and Maintenance						GAA		-		
	DARRO	Office Equipment	SVP	Mar-21	Mar-21	Apr-21	Apr-21	GAA	200	200		
		ICT	SVP	Apr-21	Apr-21	May-21	May-21	GAA	150	150		
	DARRO	Furniture and Fixtures	SVP	Nov-20	Nov-20	Jan-21	Jan-21	GAA	150	150		
	DARRO	Motor Vehicle	SVP	Nov-20	Nov-20	Jan-21	Jan-21	GAA	1,500	1,500		

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		Trainings and Conference										
	STO-GMS	Regional Planning Session	AMP	March-June -Sept Dec 2022	March-June -Sept Dec 2022	Feb 2022/Sept 2022	March-June -Sept Dec 2022	GAA	1,404	1,404		
	STO-GMS	CY 2023 BED Preparartion	AMP	Mar-22	Mar-22	Mar-22	Mar-22	GAA	432	432		
	STO-GMS	Regional CY2021 IT-eASy Assessment Review	AMP	Jan-22	Jan-22	Jan-22	Jan-22	GAA	180	180		
	STO-GMS	Regional & Provincial Direction Setting	AMP	Aug-22	Aug-22	Sep-22	Sep-22	GAA	540	540		
	STO-GMS	Seniors Citizens Activity/program	AMP	Aug-22	Aug-22	Sep-22	Sep-22	GAA	300	300		
	STO-GMS	2022 Strategic Planning Session (2023-2027)	AMP	Apr-22	Apr-22	Apr-22	Apr-22	GAA	720	720		
	STO-GMS	Gender And Development Activity	AMP	Feb-22	Feb-22	Mar-22	Mar-22	GAA	588	588		
	STO-GMS	ENGAS/EBUDGET /URS Encoding/GMIS	AMP	March-June -Sept Dec 2022	March-June -Sept Dec 2022	March-June-Sept-Dec 2022	March-June-Sept-Dec 2022	GAA	450	450		
	STO-GMS	Performance Review and Target Recalibration	AMP	Oct-22	Oct-22	Oct-22	Oct-20	GAA	486	486		
		<u>LAND TENURE SERVICES</u>										
	LTSP	Conduct of LTSP Regional Planning Session Workshop	AMP	Jan-22	Jan-22	Jan-22	Jan-22	GAA	144	144		
	LTSP	Conduct of Synchronization and Action Planning Workshop with Line Agencies	AMP	Jan-22	Jan-22	Jan-22	Jan-22	GAA	180	180		
	LTSP	Conduct of Problem Solving Workshop	AMP	May and Aug.2022	May and Aug.2022	May and Aug.2022	May and Aug.2022	GAA	40	40		
	LTSP	Conduct/ Cascading of Administrative Orders and MCs	AMP	Feb-22	Feb-22	Mar-22	Mar-22	GAA	40	40		
	LTSP	Conduct of Regional Mtg/Monitoring and Reconciliation of Data/Acc	AMP	May-22	May-22	May-22	May-22	GAA	150	150		
		<u>AGRARIAN LEGAL SERVICE</u>										
		<u>LEGAL</u>										
		Trainings and Conference										
	ALS	Legal 1st semester assessment cum LCMS data updating	AMP	Mar-22	Mar-22	Mar-22	Matr2022	GAA	309	309		
	ALS	Legal 2nd semester assessment cum LCMS data updating	AMP	Dec-22	Dec-22	Dec-22	Dec-22	GAA	324	324		
	ALS	Cascading of new policy issuances/ guidelines/ Conduct Orientation in connection with the Resolution of ALI Cases as well as take into consideration of the gender and AQ 4 Series of 2021	AMP	Nov-22	Nov-22	Nov-22	Nov	GAA	284	284		

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		DARAB										
		Trainings and Conference										
	ALS	Conduct of 2022 Strategic Planning Session Workshop/Harmonization of Data/Fast Tracking Workshop on Pending Incidents(Meals and Accommodation)	AMP	Feb-22	Feb-22	Feb-22	Feb-22	GAA	211	211		
	ALS	Conduct of 3rd Quarter LCMS Data Cleansing/ Case Action Updating/ Fast tracking Workshop (Food and accommodation)	AMP	Jun-22	Jun-22	Jun-22	Jun-22	GAA	141	141		
	ALS	Enhancement Seminar/Evaluation Workshop (Food and Accommodation)	AMP	Sep-22	Sep-22	Sep-22	Sep-22	GAA	218	218		
	ALS	Attendance to ESCOPHIL/MCLE (Food, and Accomodation)	AMP	Dec-22	Dec-22	Dec-22	Dec-22	GAA	42	42		
	ALS	Administrative Support Training (Workplace Ethics and Values Reorientation on Dealing with Clients)/ Seminar on GAD(Skills upgrading/updating on the latest Jurisprudence/Issuances) (Food and Accommodation)	AMP	Mar-22	Mar-22	Mar-22	Mar-22	GAA	256	256		
	ALS	Conduct of Adjudicators/COBs/Sheriffs Meeting	AMP	Jun-22	Jun-22	Jun-22	Jun-22	GAA	15	15		
		<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u>										
		Trainings and Conference										
	ARBDSP	Updating/Monitoring/Coaching of ARBDSP M&E Quarterly Report	AMP	Mar, June Sept Dec 2022	Mar, June Sept Dec 2022	Mar, June Sept Dec 2022	Mar, June Sept Dec 2022	GAA	10	10		
	ARBDSP	Conduct of Semestral ARBDSP Assessment	AMP	June & Nov 2022	June & Nov 2022	June & Nov 2022	June & Nov 2022	GAA	142	142		
	ARBDSP	eLearning for Product costing and pricing	AMP	Aug-22	Aug-22	Aug-22	Aug-22	GAA	30	30		

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	ARBDSP	eLearning Digital Marketing of ARC Products thru facebook and other online channels cum promotion of ARC Products participated by DARRO, DARPO and cooperative members Day 1&2 - Social Media, Digital Strategy, Content Marketing, Usability Day 3 - Simulation	AMP	Oct-22	Oct-22	Oct-22	Oct-22	GAA	15	15		
TOTAL									21,462	21,462		

Consolidated by:

Recommending approval:

Approved by:



LINA M. STA BARBARA
BAC-Secretariat



HELEN G. PAULE
Member



ROMMEL Q. BOTE
Member



CUPIDO GERRY D. ASUNCION
Regional Director/HOPE

Reviewed by:



ALICIA P. PEÑA
Administrative Officer V (Budget Officer III)



ENGR. MARVIN C. LABAO
Member

DALANGIN CEFERINA S. PAREL
Vice -Chairperson



ATTY. REXIE M. MARISTELA
BAC-Chairperson

