

**DEPARTMENT OF AGRARIAN REFORM  
RIZAL PROVINCE**

**Annual Procurement Plan for FY 2022**

In Thousand ('000)

Code (PAP)	Procurement Program/Project	Is this an early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Supplies and Equipment (CSE)</b>												
50203010 02	Available at PS-DBM	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan/Aug 2022	Jan/Aug 2022	GoP	500	500		Supplies available at procurement services
50203010 02	Not Available at PS-DBM	No	DARPO-RIZAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan/Aug 2022	Jan/Aug 2022	GoP	355	355		Supplies based on Approved APP CSE but not available at procurement services
	<b>General Management Supervision</b>												
50203090 00	<b>Fuel, Oil and Lubricants</b>	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	850	850		
	<b>Utilities</b>												
50204010 00	Water	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	GoP	50	50		Supply and Delivery of Water Service
50204020 00	Electricity	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	GoP	1050	1050		
50206010 01	Award/Reward Expenses	No	DARPO-RIZAL	Shopping	N/A	N/A	Dec 2022	Dec 2022	GoP	14	14		
50206010 01	Award and Incentives	No	DARPO-RIZAL	Shopping	N/A	N/A	Dec 2022	Dec 2022	GoP	70	70		
	<b>Communications</b>												
50205020 01	Mobile	No	DARPO-RIZAL	Shopping	N/A	N/A	January 2022	January 2022	GoP	200	200		Provision of Cellular load for PARCs and Div. Chiefs
50205020 02	Landline	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	155	155		DARPO Rizal Telephone Requirements
50205030 00	Internet	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	175	175		Annual Subscription of Internet Services
50205010 00	Postage	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	March/October 2022	March/October 2022	GoP	105	105		Postage and Mailing requirements of DARPO Rizal
	<b>General Services</b>												
50212990 99	Other General Services	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January to Dec 2022	January to Dec 2022	GoP	1100	1100		
50212030 00	Security	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	700	700		Provision of 3 Security Guards
50212000 00	Janitorial Services	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	280	280		Provision of 2 Janitorial Attendants
	<b>Rent/Lease Expenses</b>												
50299050 01	Rent - Building	No	DARPO-RIZAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	GoP	2700	2700		
	<b>Repair and Maintenance</b>												
50213050 02	Office Equipment	No	DARPO-RIZAL	NP-53.9 - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	185	185		Repair and Maintenance of DARPO Rizal Office Equipment
50213060 01	Motor Vehicle	No	DARPO-RIZAL	NP-53.9 - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	293	293		Repair and Maintenance of DARPO Rizal Motor Vehicles
	<b>LAND TENURE SERVICES</b>												
50202020 02	MARPOs Meeting	No	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb/May/June/sept2022	Feb/May/June/sept2022	GoP	38	38		
50202020 02	LTS Year-end Assessment	No	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct / Nov 2022	Oct / Nov 2022	GoP	27	27		
	<b>AGRARIAN LEGAL SERVICES</b>												
50202020 02	Monthly Staff Meeting/LCMS Data Clearing/ Fast Tracking	No	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec2022	Jan to Dec2022	GoP	41	41		
50202020 02	Mid year/Year End Assessment	No	DARAB/ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	May/Dec 2022	May/Dec 2022	GoP	26	26		
50202020 02	Two Day ALSD Strategic Planning Workshop	No	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	March/June/Sept 2022	March/June/Sept 2022	GoP	96	96		



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50202020 02	ALSD LCMS Updating and Data Cleansing	No	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb/May/Nov2022	Feb/May/Nov2022	GoP	34	34		
50202020 02	Two-day ALSD case monitoring and ALI Fast tracking/ LCMS Updating	No	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	20	20		
	<b>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT SERVICES</b>												
50202020 02	Conduct of Information Technology-enabled Maturity Assessment Orientation/ARC Assessment	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	32	32		
50202020 02	Focus Group Discussion(FGD) on ITENA/ARBO Assessment	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2022	Oct 2022	GoP	27	27		
50202020 02	PBDD/ARBDSP Quarter Assessment and Planning Workshop (1st - 4th)	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March, Sept, Oct 2022	March, Sept, Oct 2022	GoP	110	110		
50202020 02	Seminar Workshop on the Review of 5-year Strategic Development Plan and Annual Operational Planning & Assessment/Evaluation	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2022	Feb 2022	GoP	31	31		
50202020 02	SDPW existing lapsed 2022 and newly assisted registered 15 ARBOs	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	84	84		
50202020 02	VLFED- Skills Training and Basic training on strategic marketing	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb/March/April 2022	Feb/March/April 2022	GoP	59	59		
50202020 02	New - Seminar on Basic Microfinance for starter Organization	No	ARBDSP	NP-53.9 - Small Value Procurement			April 2022	April 2022	GoP	32	32		
50202020 02	Conduct of Seminar on FBS Session	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb/March/April/May/June 2022	Feb/March/April/May/June 2022	GoP	172	172		
50202020 02	Seminars/Trainings on Sustainable livelihood support /Major Block Farm Productivity and Financial assistance subsidy/Hard Component	No	ARBDSP	Competitive Bidding	Feb 2022	Feb 2022	March 2022	April 2022	GoP	1210	1210		

**TOTAL 10,821**

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Validated and consolidated by :

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Approved by :

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