

(DEPARTMENT OF AGRARIAN REFORM-Province of Occidental Mindoro) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Support to Operations Div.-MANDATORIES											
50202010	Training/seminars/conferences	STOD	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,347,400.00	1,347,400.00	-00	
50203090 00	Fuel, oil & lubricants	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	596,295.63	596,295.63	-00	
10404020	Accountable Forms	STOD	NP-53.5 Agency-to-Agency	Monthly	n/a	Monthly	Monthly	GoP	4,000.00	4,000.00	-00	
50203010 00	Utilities - Water	STOD	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	35,361.22	35,361.22	-00	
50204020 00	Electricity	STOD	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	606,956.16	606,956.16	-00	
502050201 00	Mobile	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	156,000.00	156,000.00	-00	
50205030 00	Internet	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	198,765.02	198,765.02	-00	
50205010 00	Postage	STOD	NP-53.5 Agency-to-Agency	Monthly	n/a	Monthly	Monthly	GoP	62,772.50	62,772.50	-00	
50299051 00	Rent -Office Building	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/20/2020	11/23/2020	GoP	770,348.43	770,348.43	-00	
50212030 00	Security	STOD	Public Bidding	11/11-18/2021	12/4/2021	12/10/2021	12/14/2021	GoP	587,835.50	587,835.50	-00	
50212990 00	other General Services	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	879,410.58	879,410.58	-00	
50213050-02	Repair & Maintenance-Office Equipment	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	67,375.00	67,375.00	-00	
50213050-01	Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	412,144.35	412,144.35	-00	
50213080	RM- Bldg and other structures	STOD	NP-53-9-Small Value Procurement	N/A	N/A	15/06/2021	18/06/2021	GoP	37,390.00	37,390.00	-00	
	Furniture and Fixture	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,146.25	18,146.25	-00	
50299020	Printing and Publication	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	31,107.00	31,107.00	-00	
50299040	Transportation and Delivery expens	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	13,000.00	13,000.00	-00	
	Land Tenure Services											
50202010 00	Quarter	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	693,160.00	693,160.00	-00	
50202010 00	Quarter	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	97,155.00	97,155.00	-00	
50202010 00	Quarter	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	43,680.00	43,680.00	-00	
	Consulting Services-Subd. Survey	LTS	NP-53.9 - Small Value Procurement	7/21-25/2021	25/07/2021	7/30/2021	7/30/2021	GoP	425,094.30	425,094.30	-00	
	Transportation and Delivery expens	LTS	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	80,000.00	80,000.00	-00	
	Agrarian Legal Services											
50202010 00	Training/seminars/conferences-1st Quarter	ALS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	178,350.00	178,350.00	-00	
50202010 00	Training/seminars/conferences-2nd Quarter	ALS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,090.00	285,090.00	-00	
50213050-03	Repairs and Maintenance-ICT	ALS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,155.00	4,155.00	-00	
	Legal Services/ Notary	ALS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,350.00	52,350.00	-00	
	Communication-Mobile Expense	ALS		Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,000.00	55,000.00	-00	
	DAR Adjudication Board											
50202010 00	Quarter	DARAB	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	197,640.00	197,640.00	-00	
50202010 00	Quarter	DARAB	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	138,510.00	138,510.00	-00	
50202010 00	Quarter	DARAB	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	89,050.00	89,050.00	-00	
	Mobile	DARAB	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,093.00	12,093.00	-00	
	Technical Advisory Support Services											
50202010 00	Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,960.00	45,960.00	-00	
50202010 00	Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,039,721.00	1,039,721.00	-00	
50202010 00	Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	294,310.00	294,310.00	-00	
50202010 00	Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	677,498.00	677,498.00	-00	
50213050-03	Repairs and Maintenance	TASS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	54,120.00	54,120.00	-00	

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	Construction Materials (VLFED)	TASS	NP-53.9 - Small Value Procurement	01/09/2021	5/6/2021	5/7/2021	5/7/2021	GoP	299,785.00	299,785.00	-00	
	Farm Machinery and Equipment/Implement	TASS	Public Bidding	05-Jul-21	08/07/2021	13-Jul-21	13-Jul-21	GoP	1,496,000.00	1,496,000.00	-00	
	Hauling Trikes and Hand tractors with implements	TASS	NP-53.9 - Small Value Procurement	01-Sep-21	9/8/2021	10-Sep-21	10-Sep-21	GoP	578,000.00	578,000.00	-00	
	Provision of Sewing Machine and Embroidering Machine	TASS	NP-53.9 - Small Value Procurement	01-Sep-21	9/8/2021	10-Sep-21	10-Sep-21	GoP	183,300.00	183,300.00	-00	
	Mobile	TASS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,000.00	55,000.00	-00	
	DARPO Office Supplies and Equipments											
50203010-02	PS-DBM and Officesupplies - Not-Available	DAR	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	1,076,784.28	1,076,784.28	-00	
GRAND TOTAL									12,628,713.22	12,628,713.22		
Prepared by: MAFHIL K. GARCIA <i>BAC Secretariat</i>		End-Users: ATTY. JEHAN M. TABAYAG Chief, Legal Div. LYDIA S. SARMIENTO Team Leader-LTS				Recommending Approval Bids and Awards Committee (BAC): MAXIMA M. GRIEGO Member LYDIA S. SARMIENTO Member				Approved by: NOMER Q. SEBASTIAN Head of Procuring Entity (HOPE)		
Validated by: ADELYN M. CABRIEL Budget Officer		ENGR. REY ARNOLD M. PASTORES CARPO - PBD ATTY. PACITO M. CANONoy RARAD MARIA SHARON B. DESEAR CAO				RODRIGO P. MAZO Member MARIA SHARON B. DESEAR Vice-Chairman ENGR. REY ARNOLD M. PASTORES Chairman						

