

DEPARTMENT OF AGRARIAN REFORM
DAR CALABARZON: LAGUNA
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	DARPO-Lag	APP-CSE-DBM	AA	N/A	N/A	n/a	n/a	GAA	615	615		
5020399000	DARPO-Lag	APP-CSE-NOT AVAILABLE AT DBM	AMP	Jan to Dec 2022	Jan to Dec 2022	Jan to Dec 2022	Jan to Dec 2022	GAA	16	16		
		GENERAL MANAGEMENT & SUPERVISION										
5020309000	DARPO-Lag	Fuel, Oil and Lubricants	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	700	700		
		Utilities										
5020401000	DARPO-Lag	Water	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	50	50		
5020402000	DARPO-Lag	Electricity	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	700	700		
		Communications										
5020502002	DARPO-Lag	Landline	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	100	100		
5020502001	DARPO-Lag	Mobile	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	350	350		
5020503000	DARPO-Lag	Internet	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	155	155		
5020501000	DARPO-Lag	Postage	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	150	150		
5020504000	DARPO-Lag	Cable Satellite	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	5	5		
		Rent/Lease Expenses										
5029905004	DARPO-Lag	Rent-Equipment	Lease Contract	N/A	N/A	Jan. 2022	Jan. 2022	GAA	100	100		
5029905001	DARPO-Lag	Rent-Building	Lease Contract	N/A	N/A	Jan. 2022	Jan. 2022	GAA	2,100	2,100		
5020601000	DARPO-Lag	Rewards and Incentive	AMP	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	GAA	78	78		
		Repair and Maintenance										
5021305002	DARPO-Lag	Office Equipment	AMP	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	75	75		
5021305003	DARPO-Lag	ICT Equipment	AMP	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	87	87		
5021306001	DARPO-Lag	Motor Vehicle	AMP	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	100	100		
5021203000	DARPO-Lag	Security services	AMP	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GAA	600	600		
		LAND TENURE SERVICES PROGRAM										
5020201002		Trainings and Conference										
	LTSP	Conduct of Strategic Planning/Validation of Target	AMP	Jan . & July 2022	Jan . & July 2022	Jan . & July 2022	Jan . & July 2022	GAA	25	25		
5020701000		Survey										
	LTSP	New Lands	AMP	March. 2022	March. 2022	March. 2022	March. 2022	GAA	167	167		

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
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000		Representation										
	LTSP	Meeting and Conferences	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	10	10		
		Repair and Maintenance										
5021305002	LTSP	Office Equipment	AMP	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GAA	20	20		
5021305003	LTSP	ICT Equipment	AMP	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GAA	8	8		
5021306001	LTSP	Motor Vehicle	AMP	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GAA	21	21		
5029902000	LTSP	Printing	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	35	35		
	LTSP	Transportation and Delivery	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	63	63		
		AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB & LEGAL)										
5020201002		Trainings and Conference										
	ADJ	Conduct of Strategic Planning/Validation of Target	AMP	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	GAA	20	20		
	ADJ	Mid Year Assessment and Catch-up Planning	AMP	May .2022	May .2022	May .2022	May .2022	GAA	25	25		
	Legal	Workshop on Fastracking of ALI Cases	AMP	April July & Sept. 2022	April July & Sept. 2022	April July & Sept. 2022	April July & Sept. 2022	GAA	23	23		
	Legal	Cascading of New Policies and Guidelines	AMP	April & nov. 2022	April & nov. 2022	April & nov. 2022	April & nov. 2022	GAA	15	15		
	Legal	Year-End Assessment and Feedbacking Activity	AMP	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	GAA	33	33		
5029903000		Representation										
	AJDP	Meeting and Conferences	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	114	114		
		Repair and Maintenance										
5021305002	AJDP	Office Equipment	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	124	124		
5021306001	AJDP	Motor Vehicle	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	182	182		
		Rent/Lease Expenses							0			
5029905001	AJDP	Rent-Living Quarters	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	21	21		
		Communications					Jan. 2022					
5020501000	AJDP	Postage	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	146	146		
5020503000	AJDP	Internet	DIRECT CONTRACTING	N/A	N/A	Jan. 2022	Jan. 2022	GAA	70	70		
	AJDP	Transportation and Delivery	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	478	478		
5029902000	AJDP	Printing	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	13	13		
		AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM										
5020201002		Trainings and Conference										
	ARBDSP	Conduct of IT-Enabled Maturity Assessment	AMP	Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GAA	44	44		
	ARBDSP	Conduct of Strategic Planning/Validation of Target	AMP	Feb. & July 2021	Feb. & July 2021	Feb. & July 2021	Feb. & July 2021	GAA	73	73		
	ARBDSP	Conduct of Capacity Building on Org. Building & Mgt.	AMP	Feb-22	Feb-22	Feb-22	Feb-22	GAA	114	114		
	ARBDSP	Village Level Farms-focused Enterprise and Development	AMP	March & May 2022	March & May 2022	March & May 2022	March & May 2022	GAA	60	60		
	ARBDSP	PBD Lawyering	AMP	March. 2022	March. 2022	March. 2022	March. 2022	GAA	15	15		
	ARBDSP	Farm Business School	AMP	Feb-22	Feb-22	Feb-22	Feb-22	GAA	135	135		
	ARBDSP	Enterprise Development Intervention	AMP	Feb-22	Feb-22	Feb-22	Feb-22	GAA	11	11		

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	ARBDSP	Development of ARBO-Microfinance Provider	AMP	Feb-22	Feb-22	Feb-22	Feb-22	GAA	73	73		
		Representation										
5029903000	ARBDSP	Meeting and Conferences	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	67	67		
		Repair and Maintenance										
5021306001	ARBDSP	Motor Vehicle	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	64	64		
5021305002	ARBDSP	Office Equipment	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	13	13		
5021499000	ARBDSP	Subsidies										
	ARBDSP	Provision of Farm Machineries and Equipment	AMP	June. 2022	June. 2022	June. 2022	June. 2022	GAA	1,000	1,000		2 Projects
	ARBDSP	Sustainable Livelihood Support for Disaster Affected area	AMP	March. 2022	March. 2022	March. 2022	March. 2022	GAA	137	137		
	ARBDSP	Productivity Enhancement-Major Crop-Based	AMP	March. 2022	March. 2022	March. 2022	March. 2022	GAA	173	173		
	ARBDSP	Transportation and Delivery	AMP	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GAA	178	178		
TOTAL									9751	9751		


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DEPARTMENT OF AGRARIAN REFORM
DAR CALABARZON: LAGUNA
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

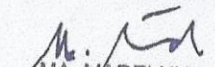
BAC Secretariat

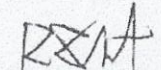

ELVIRA A. BRUL

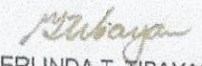

GIL M. CRUZ


GIOVANNI ASHLEY SAN GASPAR

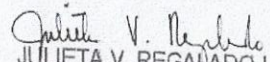
Technical Working Group

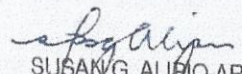

MA. MADELYN L. TUMLAD

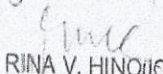

RAMIL O. MONTEJO



ERLINDA T. TIBAYAN

End-User

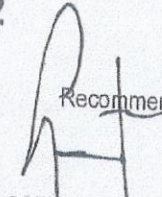

JULIETA V. REGALADO-LTSP

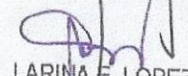

SUSANA G. ALIPIO-ARSDSP

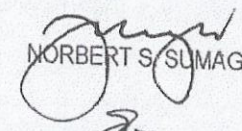

RINA V. HINOJOSA-STOD



MYRLA B. CRUZ-AJDP


Recommending Approval


EDGARDO T. BELLO


LARINA E. LOPEZ


NORBERT S. SUMAGUE


DIVINA P. TORRES


MAHEL D. ABUT

BAC-Chairperson

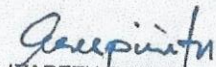
BAC-Vice Chair

BAC-Member

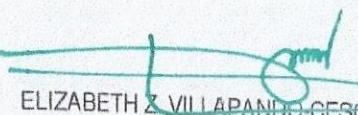
BAC-Member

BAC-Member

Reviewed By:


ELIZABETH S. ESPIRITU
Budget Officer II

Approved By:


ELIZABETH Z. VILLAPANDO-CEZO VI
PARPO II-Head of Procuring Entity



REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF AGRARIAN REFORM

Tunay na Pagbabago sa Repormang Agraryo

Bids and Awards Committee
DAR-IV-A-Laguna BAC Resolution No. 02
Series of 2022

**RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN (APP) OF THE
DAR-LAGUNA PROVINCIAL OFFICE FOR CALENDAR YEAR 2022**

WHEREAS, Section 7.1 of the implementing Rules and Regulation (IRR) of the Republic Act No. 9184 provides that "all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP)";

WHEREAS, Section 7.2 of the IRR of the RA 9184 also provides that "The APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his/her behalf, and must be consistent with its duly approved yearly budget";

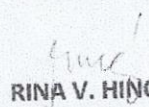
WHEREAS, Section 7.3.2 of the IRR of the RA 9184 also provides the "The end user units of the procuring entity shall prepare their respective PPMP for the different programs, activities and projects";

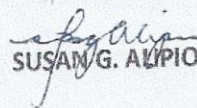
WHEREAS, Section 7.4 of the IRR of RA 9184 provides that "the updating of the PPMPs shall be the responsibility of the perspective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be logged with the BAC Secretariat, subject to approval of the Head of the Procuring Entity;

WHEREAS, Section 7.4 of the IRR of RA 9184 further provides that "updating of the individual PPMPs and the consolidated APPs for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity;

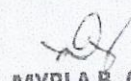
WHEREFORE, premises considered, the BAC resolves during its meeting held last January 27, 2022 to recommend to the Head of the Procuring Entity, the approval of the PPMPs submitted by the different end-user units of DAR-Laguna Provincial Office which were consolidated by the BAC Secretariat into an APP for Calendar Year 2022 in the amount of Philippine Peso, **Nine Million Seven Hundred Fifty One Thousand Pesos Only (Php 9,751,000) as per GAA budget of DAR-R-IV-Laguna.**

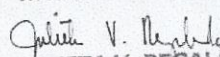
Done this 27th day of January 2022, at the DAR Provincial Office of Laguna, Pagsawitan, Sta. Cruz, Laguna


RINA V. HINOJOSA-STOD

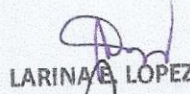

SUSAN G. ALPIO-ARBDS


END-USER

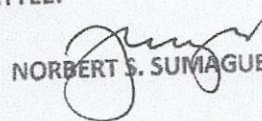

MYRLA B. CRUZ-AJDP

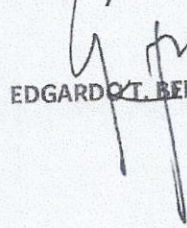

JULIETA V. REGALADO-LTSP

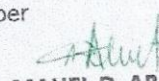
BIDS AND AWARDS COMMITTEE:


LARINA E. LOPEZ-BAC-Vice Chairperson


DIVINA P. TORRES-Member


NORBERT S. SUMAGUE-Member


EDGARDO T. BELLO-BAC-Chairperson


MAHEL D. ABUT-Member

Approved by:


ELIZABETH Z. VILLAPANDO-CESO VI

Head of Procuring Entity
PARPO II



REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF AGRARIAN REFORM

Tunay na Pagbabago sa Repormang Agraryo

CERTIFICATION

THIS IS TO CERTIFY that the Annual Procurement Plan for the Calendar Year 2022 of the DAR-Laguna are posted in the website of the Department of Agrarian Reform Central Office and the conspicuous place at the DAR Laguna Provincial Office located at 2nd Flr. J.B.Lo Building, Pagsawitan, Sta Cruz, Laguna

Issued this 28th day of January 2022, Sta Cruz Laguna.

ERLINDA T. TIBAYAN
Administrative Officer IV

DAR LAGUNA PROVINCIAL OFFICE
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darpo.laguna@gmail.com
Sta. Cruz, Laguna

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