


INT OF AGRARIAN REFORM - LAMUT, IFUGAO) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-03	Traveling expenses	GAS	YES							1548	1548.00		Traveling expenses
50202010-02	Training Expense-Local	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	1050	1050.00		Training Expense-Local
50211020-00	Office Supplies Expenses	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	589	589.00		Office Supplies Expenses
50211990-00	Fuel, Oil & Lubricants	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	458	458.00		Fuel, Oil & Lubricants
50213060-01	Accountable Forms	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	10	10.00		Accountable Forms
50213210-02	Other Supplies & Materials	GAS	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	270	270.00		Other Supplies & Materials
50213210-02	Water	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Water
50205010-00	Electricity	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Electricity
50205020-01	Postage & Courier Services	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	20	20.00		Postage & Courier Services
50205030-00	Telephone-Mobile	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	384	384.00		Telephone-Mobile
50212030-00	Internet Subscription Expense	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	54	54.00		Internet Subscription Expense
50212020-00	Janitorial Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Janitorial Services
50212020-00	Security Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	540	540.00		Security Services
50204010-00	Other General Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	210	210.00		Other General Services
50204020-00	Auditing Services	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	20	20.00		Auditing Services
5029050-01	Other Professional Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	780	780.00		Other Professional Services
50203090-00	RM-Office Equipment	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	97	97.00		RM-Office Equipment
5029020-00	RM-Motor Vehicle	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	205	205.00		RM-Motor Vehicle
5029030-00	RM-Furniture & Fixture	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		RM-Furniture & Fixture
50202010-02	Taxes, Duties, & Licenses	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	15	15.00		Taxes, Duties, & Licenses
50203090-00	Fidelity Bond Premium	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Fidelity Bond Premium
5029030-00	Insurance Expense	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Insurance Expense
50202010-02	Printing & Rproduction Ex	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	48	48.00		Printing & Rproduction Expense
50205010-00	Rents-Buiding & Structure	GAS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	810	810.00		Rents-Buiding & Structure
50205020-01	Rent-Motor Vehicle	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	185	185.00		Rent-Motor Vehicle
50213060-01	Representation Expenses	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	76	76.00		Representation Expenses
50205030-00	Fuel, Oil & Lubricants	LTS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	10	10.00		Fuel, Oil & Lubricants
50213210-02	Training Expenses	LTS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	20	20.00		Training Expenses
50213060-01	Representation Expenses	LTS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Rrepresentation Expenses
5029020-00	Taxes, Duties & Licenses	LTS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	5	5.00		Taxes, Duties & Licenses
5029030-00	Training Expense	AARC	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	156	156.00		Training Expense
50203090-00	Office Supplies	AARC	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	136	136.00		Office Supplies
50202010-02	Other Supplies & Materials	AARC	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	70	70.00		Other Supplies & Materials
50213060-01	Fuel, Oil & Lubricants	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	35	35.00		Fuel, Oil & Lubricants
50213050-03	RM-Office Equipment	AARC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	55	55.00		RM-Office Equipment
50203090-00	RM-Vehicle	AARC	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	40	40.00		RM-Vehicle
50214990-00	Postage	AARC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	12	12.00		Postage
50202010-02	Mobile	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	108	108.00		Mobile
50211020-00	Printing	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	31	31.00		Printing
50211990-00	Training Expense	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Training Expense
50213060-01	Office Supplies	ALI	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Office Supplies
50213210-02	Other Supplies & Materials	ALI	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Other Supplies & Materials
50213210-02	Fuel, Oil & Lubricants	ALI	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	5	5.00		Fuel, Oil & Lubricants
50205010-00	RM-Office Equipment	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3	3.00		RM-Office Equipment
50205020-01	RM-Vehicle	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3	3.00		RM-Vehicle
50205030-00	Postage	ALI	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	1	1.00		Postage
50212030-00	Printing	ALI	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	2	2.00		Printing
50212020-00	Training Expense	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	165	165.00		Training Expense
50212020-00	Office Supplies	PALA	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	123	123.00		Office Supplies
50204010-00	Other Supplies & Materials	PALA	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Other Supplies & Materials
50204020-00	Fuel, Oil & Lubricants	PALA	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26	26.00		Fuel, Oil & Lubricants
5029050-01	RM-Office Equipment	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	19	19.00		RM-Office Equipment
50203090-00	RM-Vehicle	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	7	7.00		RM-Vehicle
5029020-00	Postage	PALA	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	2	2.00		Postage
5029030-00	Mobile	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Mobile
50202010-02	Printing	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	5	5.00		Printing
50203090-00	Training Expenses	ARBDSP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	80	80.00		Training Expenses
5029030-00	Office Supplies	ARBDSP-SMME	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	20	20.00		Office Supplies
50202010-02	Other Supplies & Materials	ARBDSP-SMME	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Other Supplies & Materials
50205010-00	Fuel	ARBDSP-SMME	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	44	44.00		Fuel
50205020-01	RM-ICT	ARBDSP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		RM-ICT
50205030-00	RM-Motor	ARBDSP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		RM-Motor
50213210-02	Rent-Motor Vehicle	ARBDSP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	100	100.00		Rent-Motor Vehicle
50213060-01	Training Expense	ARBDSP-SIB	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	155	155.00		Training Expense
5029020-00	Office Supplies	ARBDSP-SIB	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	16	16.00		Office Supplies
5029030-00	Fuel	ARBDSP-SIB	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	20	20.00		Fuel
50203090-00	Training Expense	ARBDSP-EDEPIS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	805	805.00		Training Expense
50202010-02	Office Supplies	ARBDSP-EDEPIS	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	154	154.00		Office Supplies
50213060-01	Fuel	ARBDSP-EDEPIS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	117	117.00		Fuel
50213050-03	Other Professional Services	ARBDSP-EDEPIS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	135	135.00		Other Professional Services
50203090-00	Subsidy-Others	ARBDSP-EDEPIS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	300	300.00		Subsidy-Others
50214990-00	Training Expense	ARBDSP-CRFPs	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	180	180.00		Training Expense
50202010-02	Office Supplies	ARBDSP-CRFPs	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Office Supplies
50213060-01	Fuel	ARBDSP-CRFPs	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	15	15.00		Fuel
50213050-03	Subsidy-Others	ARBDSP-CRFPs	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	321	321.00		Subsidy-Others
50203090-00	Other Professional Services	ARBDSP-CRFPs	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	15	15.00		Other Professional Services
50214990-00	Rent-Motor Vehicle	ARBDSP-CRFPs	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		Rent-Motor Vehicle

Consolidated & prepared by:  
  
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