


(DAR-EASTERN SAMAR) Annual Procurement Plan (FINAL) for FY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment									0			
	Available at PS -DBM	Available at PS-DBM	NO							0			
	Support to Operation Division		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	176108.5	176,108.50		
	Land Tenure Improvement Division		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	62265.16	62,265.16		
	Office of the Adjudicator		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	22675.7	22,675.70		
	Legal Division		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	104691.28	104,691.28		
	ARBDSPP		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	108070.57	108,070.57		
										0			
	Not Available at PS-DBM									0			
	Support to Operation Division		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	285605.62	285,605.62		
	Land Tenure Improvement Division		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	83236.78	83,236.78		
	Office of the Adjudicator		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	160699.5	160,699.50		
	Legal Division		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	50247.99	50,247.99		
	ARBDSPP		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	151487	151,487.00		
										0			
	General Management & Supervision		NO	Direct Contracting	N/A	N/A				0			
	1. MANDATORIES		NO	Direct Contracting	N/A	N/A				0			
	Fuel, Oil & Lubricants Expense		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	272000	272,000.00		
	Other Supplies Expense		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	11000	11,000.00		
	Water Expense		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	27000	27,000.00		
	Electricity Expense		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	344000	344,000.00		
	Postage		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5000	5,000.00		
	Tel. Expense (Mobile)		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	162000	162,000.00		
	Tel. Expense (Landline)		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50000	50,000.00		
	Internet Subscription Expense		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100000	100,000.00		
	Cable, Satellite, Telegraph & Radio Expense		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15000	15,000.00		
	Legal Services		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	65000	65,000.00		
	Other General Services		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	542000	542,000.00		
	Janitorial Services		YES	Direct Contracting	N/A	N/A	Nov.	Nov.	GoP	471000	471,000.00		
	Security Services		YES	Direct Contracting	N/A	N/A	Nov.	Nov.	GoP	594000	594,000.00		
	RM-Motor Vehicles		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	355000	355,000.00		
	Fidelity Bond Premiums		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	103000	103,000.00		
	Insurance Expense		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	37000	37,000.00		
	Rents-Building		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1461000	1,461,000.00		
										0			
	II-OPERATIONS									0			
	Training & Conferences									0			
	Support to Operation Division		NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	147000	147,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Land Tenure Improvement Division	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	123400	123,400.00		
		Office of the Adjudicator	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	180700	180,700.00		
		Legal Division	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	72200	72,200.00		
		ARBDSP	NO	Competitive Bidding	Feb. & July	Feb. & July	March & Aug.	March & Aug.	GoP	1200600	1,200,600.00		
		GAD							GoP	254000	254,000.00		
		PARCCOM							GoP	63000	63,000.00		
	Office Supplies Expense									0			
	Available at PS-DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. & July	Feb. & July	GoP	473811.21	473,811.21		
	Not Available at PS-DBM		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	731276.89	731,276.89		
	Fuel, Oil & Other Lubricants		NO	Direct Contracting	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	260000	260,000.00		
	Other Supplies & Materilas Expense		NO	NP-53.9 - Small Value Procurement	Feb. & July	N/A	Feb. & July	Feb. & July	GoP	450000	450,000.00		
	Tel. Expense (Mobile)		NO	Direct Contracting	N/A	N/A	Feb. & July	Feb. & July	GoP	192000	192,000.00		
	Other General Services		NO	Direct Contracting	N/A	N/A	Feb. & July	Feb. & July	GoP	1375000	1,375,000.00		
	ICT Consultancy Services		NO	Direct Contracting	N/A	N/A	March & Aug.	March & Aug.	GoP	120000	120,000.00		
	Subsidies-Others		NO	Competitive Bidding	Jul-Sept.	Jul-Sept	Jul-Nov.	Jul-Nov.	GoP	1705000	1,705,000.00		
	Representation Expense		NO	Direct Contracting	N/A	N/A	Feb. & July	Feb. & July	GoP	621000	621,000.00		
										0			
	Summary:		YES	Competitive Bidding	Indicate D	Indicate D	Indicate D	Indicate Date		0			
	I- Mandatories		YES	Competitive Bidding	Indicate D	Indicate D	Indicate D	Indicate Date		4614000	4,614,000.00		
	II - Operations		YES	Competitive Bidding	Indicate D	Indicate D	Indicate D	Indicate Date		7968988.1	7,968,988.10		
	GRAND TOTAL		YES	Competitive Bidding	Indicate D	Indicate D	Indicate D	Indicate Date		12582988.1	12,582,988.10		

Prepared by


NIDA C. PALACIO
 SARPO/BAC Sec. Head


Reviewed by:


EDNA C. ABING
 BAC Chairperson

Certified Funds Available:


ALONA B. BALBABOCO
 Budget Officer

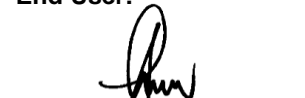
Certified Appropriate Fund



HARLEAN LIANNE A. CASTILLEJOS
 Accountant

Approved:


ATTY. BRYAN A. LASSITER
 PARPO II


End User:


ANASTACIA B. SACMAR
 OIC-PCAO


EDNA C. ABING
 OIC-CARPO-LTSP


LORENA A. AZURA
 CARPO-ARBDSP


ATTY. BRYAN A. LASSITER
 Chief Legal


ATTY. NELLIE SALAZAR CANILLAS
 PARAD