

DEPARTMENT OF AGRARIAN REFORM RIX Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|---|---------------|---|--------------------------------------|--|-----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203090-00 | POL Products | STOD | NO | Direct Contracting | N/A | N/A | January 23,2022 | January 23,2022 | GOP | 1,500,000.00 | 1,500,000.00 | | |
| 5020401000 | Utilities (water) | STOD | NO | Direct Contracting | N/A | N/A | NA | NA | GOP | 220,000.00 | 220,000.00 | | |
| 5020402000 | Utilities (electricity) | STOD | NO | Direct Contracting | N/A | N/A | NA | NA | GOP | 1,000,000.00 | 1,000,000.00 | | |
| 50205020-01 | Communication(mobile) | STOD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 500,000.00 | 500,000.00 | | |
| 50205020-01 | Communication (landline) | STOD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 450,000.00 | 450,000.00 | | |
| 50205020-12 | Communication (internet) | STOD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 150,000.00 | 150,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 1,800,000.00 | 1,800,000.00 | | Please see attached APP-CSE |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | STOD | NO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GOP | 229,000.00 | 229,000.00 | | Please see attached APP-CSE |
| 5020302000 | Accountable Forms | STOD | NO | Shopping | | | | | | 50,000.00 | 50,000.00 | | |
| 502012990-00 | General Services (Janitorial) | STOD | YES | Competitive Bidding | December 1, 2022 | December 21, 2022 | December 28, 2022 | December 28, 2022 | GOP | 1,273,000.00 | 1,273,000.00 | | |
| 502012990-00 | General Services (Security) | STOD | YES | Competitive Bidding | January 7, 2022 | January 28, 2022 | January 31, 2022 | January 31, 2022 | GOP | 1,255,000.00 | 1,255,000.00 | | |
| 50299050-01 | Rent/Lease Expenses | STOD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 1,757,000.00 | 1,757,000.00 | | |
| 50211990-01 | Other General Services | STOD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 1,100,000.00 | 1,100,000.00 | | |
| 50211990-01 | Other General Services | STOD | | Direct Contracting | | | | | GOP | 500,000.00 | 500,000.00 | | |
| 50201010-00 | Travel | STOD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 4,800,000.00 | 4,800,000.00 | | |
| 50202010-00 | Trainings/Conferences | STOD | YES | NP-53.10 Lease of Real Property and | N/A | N/A | N/A | N/A | GOP | 2,950,000.00 | 2,950,000.00 | | |
| 50210030-00 | Extra-Ordinary Expenses & Miscell | STOD | NO | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 67,000.00 | 67,000.00 | | |
| 50210030-00 | Extra-Ordinary Expenses & Miscell | STOD | NO | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 67,000.00 | 67,000.00 | | |
| 50210030-00 | Extra-Ordinary Expenses & Miscell | STOD | NO | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 67,000.00 | 67,000.00 | | |
| 50210030-00 | Extra-Ordinary Expenses & Miscell | STOD | NO | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 67,000.00 | 67,000.00 | | |
| 50213070-00 | Repairs and maintenance | STOD | YES | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 1,751,000.00 | 1,751,000.00 | | |
| 5021100000 | Other Professional Services | STOD | NO | NP-53.7 Highly Technical Consultants | | | | | GOP | 75,000.00 | 75,000.00 | | |
| 502990010-00 | Advertising | STOD | NO | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 62,500.00 | 62,500.00 | | |
| 502990010-00 | Advertising | STOD | NO | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 62,500.00 | 62,500.00 | | |
| 502990010-00 | Advertising | STOD | NO | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 62,500.00 | 62,500.00 | | |
| 502990010-00 | Advertising | STOD | NO | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 62,500.00 | 62,500.00 | | |
| 50299020-00 | Printing and Publication | STOD | NO | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50299020-00 | Printing and Publication | STOD | NO | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50299020-00 | Printing and Publication | STOD | NO | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50299020-00 | Printing and Publication | STOD | NO | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50299630-00 | Representation Expenses | STOD | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 150,000.00 | 150,000.00 | | |

| | | | | | | | | | | | | | |
|--------------|---|-----------|-----|---|---------------|-------------|---------------|---------------|-----|------------|------------|--|--|
| 50299630-00 | Representation Expenses | STOD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 150,000.00 | 150,000.00 | | |
| 50299630-00 | Representation Expenses | STOD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 150,000.00 | 150,000.00 | | |
| 50299630-00 | Representation Expenses | STOD | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 150,000.00 | 150,000.00 | | |
| 50205010-00 | Postage and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 62,500.00 | 62,500.00 | | |
| 50205010-00 | Postage and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 62,500.00 | 62,500.00 | | |
| 50205010-00 | Postage and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 62,500.00 | 62,500.00 | | |
| 50205010-00 | Postage and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 62,500.00 | 62,500.00 | | |
| 5021502000 | Fidelity Bond Premiums | STOD | NO | Direct Contracting | N/A | N/A | 1st quarter | 1st quarter | GOP | 85,000.00 | 85,000.00 | | |
| 5021503000 | Insurance Expenses | STOD | NO | Direct Contracting | N/A | N/A | 1st quarter | 1st quarter | GOP | 100,000.00 | 100,000.00 | | |
| 50299040-00 | Transportation and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 37,500.00 | 37,500.00 | | |
| 50299040-00 | Transportation and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 37,500.00 | 37,500.00 | | |
| 50299040-00 | Transportation and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 37,500.00 | 37,500.00 | | |
| 50299040-00 | Transportation and Delivery | STOD | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 37,500.00 | 37,500.00 | | |
| 50201010-00 | Travel | LTID | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 370,000.00 | 370,000.00 | | |
| 50202010-00 | Trainings/Conferences/Assessment | LTID | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | GOP | 158,000.00 | 158,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | LTID | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 100,000.00 | 100,000.00 | | |
| 50211990-00 | Other General Services | LTID | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 114,000.00 | 114,000.00 | | |
| 50205010-00 | Postage and Delivery | LTID | NO | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50205010-00 | Postage and Delivery | LTID | NO | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50205010-00 | Postage and Delivery | LTID | NO | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50205010-00 | Postage and Delivery | LTID | NO | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50205020-11 | Communication (mobile) | LTID | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 20,000.00 | 20,000.00 | | |
| 50299630-00 | Representation Expenses | LTID | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 50,000.00 | 50,000.00 | | |
| 50201010-00 | Travel | ALS-DARAB | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 454,000.00 | 454,000.00 | | |
| 50202010-00 | Trainings and Conferences | ALS-DARAB | YES | Real Property and | N/A | N/A | N/A | N/A | GOP | 160,000.00 | 160,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-DARAB | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 102,000.00 | 102,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-DARAB | NO | Shopping | Indicate Date | N/A | N/A | N/A | GOP | 78,000.00 | 78,000.00 | | |
| 50205020-10 | Communication (mobile) | ALS-DARAB | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 10,000.00 | 10,000.00 | | |
| 502112990-00 | Other General Services | ALS-DARAB | NO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | GOP | 104,000.00 | 104,000.00 | | |
| 50205010-00 | Postage and Delivery | ALS-DARAB | NO | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 2,500.00 | 2,500.00 | | |

| | | | | | | | | | | | | | |
|--------------|---|-----------|-----|---|---------------|-------------|---------------|---------------|-----|--------------|--------------|--|--|
| 50205010-00 | Postage and Delivery | ALS-DARAB | NO | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 2,500.00 | 2,500.00 | | |
| 50205010-00 | Postage and Delivery | ALS-DARAB | NO | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 2,500.00 | 2,500.00 | | |
| 50205010-00 | Postage and Delivery | ALS-DARAB | NO | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 2,500.00 | 2,500.00 | | |
| 502990010-00 | Advertising | ALS-DARAB | NO | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | | - | | |
| 502990010-00 | Advertising | ALS-DARAB | NO | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | | - | | |
| 502990010-00 | Advertising | ALS-DARAB | NO | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | | - | | |
| 502990010-00 | Advertising | ALS-DARAB | NO | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | | - | | |
| 50299020-00 | Printing and Publication | ALS-DARAB | NO | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Printing and Publication | ALS-DARAB | NO | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Printing and Publication | ALS-DARAB | NO | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Printing and Publication | ALS-DARAB | NO | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-DARAB | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 7,000.00 | 7,000.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-DARAB | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 7,000.00 | 7,000.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-DARAB | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 7,000.00 | 7,000.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-DARAB | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 7,000.00 | 7,000.00 | | |
| 50201010-00 | Travel | ALS-LEGAL | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 1,044,000.00 | 1,044,000.00 | | |
| 50202010-00 | Trainings and Conferences | ALS-LEGAL | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 520,000.00 | 520,000.00 | | |
| 50205010-00 | Postage and Delivery | ALS-LEGAL | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 50,000.00 | 50,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-LEGAL | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | GOP | 306,000.00 | 306,000.00 | | |
| 50203010-02 | Common Supplies and Equipment | ALS-LEGAL | NO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GOP | 160,000.00 | 160,000.00 | | |
| 50205020-22 | Communication (landline) | ALS-LEGAL | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | | - | | |
| 502112990-00 | Other General Services | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 120,750.00 | 120,750.00 | | |
| 502112990-00 | Other General Services | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 120,750.00 | 120,750.00 | | |
| 502112990-00 | Other General Services | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 120,750.00 | 120,750.00 | | |

| | | | | | | | | | | | | | |
|--------------|---|-----------|-----|---|---------------|-------------|---------------|---------------|-----|------------|----------------------|--|--|
| 502112990-00 | Other General Services | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 120,750.00 | 120,750.00 | | |
| 502990010-00 | Advertising | ALS-LEGAL | NO | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,000.00 | 5,000.00 | | |
| 502990010-00 | Advertising | ALS-LEGAL | NO | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 502990010-00 | Advertising | ALS-LEGAL | NO | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 502990010-00 | Advertising | ALS-LEGAL | NO | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Printing and Publication | ALS-LEGAL | NO | shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299020-00 | Printing and Publication | ALS-LEGAL | NO | shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299020-00 | Printing and Publication | ALS-LEGAL | NO | shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299020-00 | Printing and Publication | ALS-LEGAL | NO | shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 3,000.00 | 3,000.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 3,000.00 | 3,000.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 3,000.00 | 3,000.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-LEGAL | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 3,000.00 | 3,000.00 | | |
| 50201010-00 | Travel | RPBDD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | 658,000.00 | 658,000.00 | | |
| 50202010-00 | Trainings/Conferences/Assessmen | RPBDD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 145,000.00 | 145,000.00 | | |
| 50205010-00 | Postage and Delivery | RPBDD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GOP | | - | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | RPBDD | NO | NP-53.5 Agency-to-A | N/A | N/A | Indicate Date | Indicate Date | GOP | 100,000.00 | 100,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | RPBDD | NO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GOP | 100,000.00 | 100,000.00 | | |
| 50299630-00 | Representation Expenses | RPBDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 25,000.00 | 25,000.00 | | |
| 50299630-00 | Representation Expenses | RPBDD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 25,000.00 | 25,000.00 | | |
| 50299630-00 | Representation Expenses | RPBDD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 25,000.00 | 25,000.00 | | |
| 50299630-00 | Representation Expenses | RPBDD | NO | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 25,000.00 | 25,000.00 | | |
| TOTAL | | | | | | | | | | | 28,879,000.00 | | |

