DEPARTMENT OF AGRARIAN REFORM RIX Indicative Annual Procurement Plan for FY 2022

Code (PAP)	4	PMO/	Is this an Early Procurement	Mode of	Sched	lule for Each	Procurement A	ctivity	Source	Estimat	Estimated Budget (PhP)		
	Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
50203090-00	POL Products	STOD	NO	Direct Contracting	N/A	N/A	January 23,2022	January 23,202	GOP :	1,500,000.00	1,500,000.00		
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	220,000.00	220,000.00		
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	1,000,000.00	1,000,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	450,000.00	450,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GOP	1,800,000.00	1,800,000.00		Please see attached APP- CSE
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Shopping	Indicate Dat	N/A	Indicate Date	Indicate Da	GOP	229,000.00	229,000.00		Please see attached APP- CSE
5020302000	Accountable Forms	STOD	NO	Shopping						50,000.00	50,000.00		
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	December 1, 2022	December 21, 2022	December 28, 2022	December 28, 2022	GOP	1,273,000.00	1,273,000.00		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	January 7, 2022	January 28, 2022	January 31, 2022	January 31, 2022	GOP	1,255,000.00	1,255,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,757,000.00	1,757,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,100,000.00	1,100,000.00		
50211990-01	Other General Services	STOD		Direct Contracting					GOP	500,000.00	500,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,800,000.00	4,800,000.00		
50202010-00	Trainings/Conferences	STOD	YES	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	N/A	GOP	2,950,000.00	2,950,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,000.00	67,000.00		
50213070-00	Repairs and maintenance	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,751,000.00	1,751,000.00		
5021100000	Other Professional Services	STOD	NO	NP-53.7 Highly Tech	nical Consultants				GOP	75,000.00	75,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	150,000.00	150,000.00		

				NP-53.9 - Small					7			
50299630-00	Representation Expenses	STOD	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00	
50200020 00	Depresentation Function	STOD	NO	NP-53.9 - Small Value Procurement	Ond accompan	Ord overter	2-4	Ond output an	GOP	150,000.00	150,000.00	
50299630-00	Representation Expenses	3100	NO	NP-53.9 - Small	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	130,000.00	130,000.00	
50299630-00	Representation Expenses	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	150,000.00	150,000.00	
				NP-53.9 - Small								
50205010-00	Postage and Delivery	STOD	NO	Value Procurement NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00	
50205010-00	Postage and Delivery	STOD	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00	
002000:000	. cotago ana Donvery	0.05		NP-53.9 - Small	z.ra quarter	ziia quaitoi	2.10 900.10.	z.i.a quaito.	00.	·	·	
50205010-00	Postage and Delivery	STOD	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00	
E020E010 00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00	
	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A		· ·	GOP	85,000.00	85,000.00	
	Insurance Expenses	STOD	NO NO	Direct Contracting	N/A	N/A N/A	1st quarter	1st quarter	GOP	100,000.00	100,000.00	
5021503000	insurance Expenses	\$10D	NO	NP-53.9 - Small	N/A	N/A	1st quarter	1st quarter	GOP	100,000.00	100,000.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,500.00	37,500.00	
	·			NP-53.9 - Small								
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement NP-53.9 - Small	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,500.00	37,500.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,500.00	37,500.00	
30233040 00	Transportation and Delivery	OTOD	140	NP-53.9 - Small	ora quarter	ora quarter	ora quarter	ora quarter	001	07,000.00	07,000.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,500.00	37,500.00	
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	370,000.00	370,000.00	
	Trainings/Conference/Access			NP-53.10 Lease of								
50202010-00	Trainings/Conferences/Assessme	LTID	YES	Real Property and Venue	N/A	N/A	N/A	N/A	GOP	158,000.00	158,000.00	
30202010 00		LIID	120	7 01140	14/74	14/74	14/74	14/74	001	100,000.00	100,000.00	
	Common Supplies and Equipment			NP-53.5 Agency-to-								
50203010-02	(CSE) Available in PS-DBM	LTID	NO	Agency	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00	
-	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	114,000.00	114,000.00	
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	
	Postage and Delivery	LTID	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00	
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00	
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	
50205020-11	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00	
50299630-00	Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00	
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	454,000.00	454,000.00	
50202010-00	Trainings and Conferences	ALS-DARAB	YES	Real Property and	N/A	N/A	N/A	N/A	GOP	160,000.00	160,000.00	
_	Occurred Controller 15			_	_					_		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	GOP	102,000.00	102,000.00	
JUZUJU 1U-UZ	(COL) Available III I G-DDIVI	ALS-DARAB	INU	141 -55.5 Agency-10-/	1 W/A	IV/A	IN/A	IN/ A	GUP	102,000.00	102,000.00	
	Common Supplies and Equipment											
50203010-02	(CSE) Not Available in PS-DBM	ALS-DARAB	NO	Shopping	Indicate Dat		N/A	N/A	GOP	78,000.00	78,000.00	
50205020-10	Communication (mobile)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	
502112990-00	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Da	GOP	104,000.00	104,000.00	
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2,500.00	2,500.00	

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50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,500.00	2,500.00	
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,500.00	2,500.00	
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	2,500.00	2,500.00	
502990010-00	Advertising	ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP		-	
502990010-00	Advertising	ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP		•	
502990010-00	Advertising	ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP		-	
502990010-00	Advertising	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP		•	
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00	
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00	
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	7,000.00	7,000.00	
50299040-00	Transportation and Delivery	ALS-DARAB	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,000.00	7,000.00	
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	7,000.00	7,000.00	
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,000.00	7,000.00	
50201010-00	Travel	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,044,000.00	1,044,000.00	
50202010-00	Trainings and Conferences	ALS-LEGAL	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Da	GOP	520,000.00	520,000.00	
50205010-00	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00	
	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NO	NP-53.5 Agency-to-A	N/A	N/A	Indicate Date	Indicate Da	GOP	306,000.00	306,000.00	
50203010-02	Common Supplies and Equipment	ALS-LEGAL	NO	Shopping	Indicate Dat	N/A	Indicate Date	Indicate Da	GOP	160,000.00	160,000.00	
50205020-22	Communication (landline)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP		-	
502112990-00	Other General Services	ALS-LEGAL	NO		1st quarter	1st quarter	1st quarter	1st quarter	GOP	120,750.00	120,750.00	
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	120,750.00	120,750.00	
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	120,750.00	120,750.00	

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502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	120,750.00	120,750.00	
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00	
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00	
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00	
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00	
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00	
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO		1st quarter	1st quarter	1st quarter	1st quarter	GOP	3,000.00	3,000.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,000.00	3,000.00	
	Transportation and Delivery	ALS-LEGAL	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	3,000.00	3,000.00	
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	658,000.00	658,000.00	
50202010-00	Trainings/Conferences/Assessmen	RPBDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Da	GOP	145,000.00	145,000.00	
50205010-00	Postage and Delivery	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP		-	
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-A	N/A	N/A	Indicate Date	Indicate Da	GOP	100,000.00	100,000.00	
	Common Supplies and Equipment (CSE) Not Available in PS-DBM			,	Indicate Dat		Indicate Date			100,000.00	100,000.00	
50203010-02	(OOL) NOT AVAIIABLE III FO-DBIVI	RPBDD	NO	Shopping NP-53.9 - Small	mulcale Dal	IN/A	indicate Date	indicate Da	GUP	100,000.00	100,000.00	
50299630-00	Representation Expenses	RPBDD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00	
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	25,000.00	25,000.00	
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00	
50299630-00	Representation Expenses	RPBDD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	25,000.00	25,000.00	
		TOTAL									28,879,000.00	