

Republic of the Philippines
DEPARTMENT OF AGRARIAN REFORM
Region III
PROVINCIAL AGRARIAN REFORM OFFICE
Tarlac City, Tarlac

**A RESOLUTION ENDORSING FOR APPROVAL OF THE HEAD OF THE PROCURING
ENTITY (HoPE) OF DAR PROVINCIAL OFFICE OF TARLAC THE
ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022**

BAC RESOLUTION NO. 2022-01-002

WHEREAS, in compliance with Section 7.1, Rule II of the Revised Implementing Rules and Regulations (R-IRR) of Republic Act No. 9184, the Bids and Award Committee (BAC) in coordination with the different operating units had carefully and judiciously planned and formulated the procurement requirements of the department for CY 2022 to ensure that these are reasonable and within the approved budget allocation;

WHEREAS, the end-user or implementing units have submitted their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs) in accordance with Section 7.3.2 of the 2016 Revised IRR of R.A. 9184.

WHEREAS, the Annual Procurement Plan (APP) for 2022 contains the total consolidated procurement requirements of the PARO for the current year and the methods which these items are to be procured including the schedules and specific timetables of usage by respective end-users;

WHEREAS, the DARPO-TARLAC's APP for 2022 shall be submitted subsequently to the Government Procurement Policy Board (GPPB) pursuant to Section 7.2 Rule II of IRR of said act which states that, "*Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.*"

WHEREAS, the BAC in order to attain a realistic APP, had identified various supply requirements, programs and activities and its mode of procurement that will support the preparation and finalization of said indicative APP;

RESOLVED, AS IT IS HEREBY RESOLVED, that the BAC recommends to endorse for approval of the HoPE the DAR Provincial Office of Tarlac Annual Procurement Plan (APP) for FY 2022 amounting to Sixteen Million Four Hundred Sixty-Nine Thousand Six Hundred Ninety Pesos (Php 16,469,690.00).

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of this resolution upon approval of the HoPE to the Commission of Audit (COA) and GPBB for their information, guidance and reference.

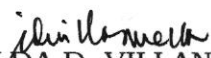
RESOLVED AND ADOPTED by the Bids and Awards Committee this 24th day of January 2022 at DARPO Tarlac, Tarlac City, Tarlac.


MIGUEL S. ACOSTA
BAC CHAIRPERSON

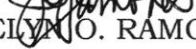

MARIA TERESA A. MINA
VICE-CHAIRPERSON


NENITA S. PALOMO
BAC MEMBER


JEFELYN C. DELA CRUZ
BAC MEMBER


IMELDA D. VILLANUEVA
BAC MEMBER

Approved by:


JOCELYN O. RAMONES, CESO VI
HoPE / PARPO II

Department of Agrarian Reform (DAR) Tarlac Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials												
2000000000000000/3101000000000000/3201000000000000/3301000000000000	1. Common-use supplies & Equipment procured in PS-DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,407,818.51	1,407,818.51		
2000000000000000/3101000000000000/3201000000000000/3301000000000000	2. Other items not available in PS-DBM	All sectors	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,153,181.49	1,153,181.49		
	B. Utilities												
1000000000000000	1. Electricity	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
1000000000000000	2. Water/Purified Drinking Water	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
1000000000000000	3. Mobile phone service	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	178,000.00	178,000.00		
1000000000000000	4. Internet & cable services	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	162,000.00	162,000.00		
1000000000000000	5. Postage Stamps / Courier Services	DARAB, Legal, Admin, MARO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	241,000.00	241,000.00		
2000000000000000/3101000000000000/3201000000000000/3301000000000000/1000000000000000	6. POL products	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		
000000/3201000000000000/3301000000000000	7. Printing	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		
	C. General Services												
1000000000000000	1. Security Services	DARPO	YES	Competitive Bidding	Yearly	N/A	N/A	N/A	GoP	1,450,000.00	1,450,000.00		
1000000000000000	2. Janitorial (Job Order)	DARPO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
3101000000000000	3. Survey	LAD	NO	NP-53.9 - Small Value Procurement					GoP	218,000.00	218,000.00		
1000000000000000	4. Office Rental	DARPO/MARO	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Yearly	Yearly	GoP	1,700,000.00	1,700,000.00		
3101000000000000/3201000000000000/3301000000000000	5. Other General Services	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		
	D. Repair and Maintenance of Vehicle												
1000000000000000	1. Vehicle Insurance/registration	DARPO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	GoP	49,000.00	49,000.00		
1000000000000000	2. Labor & other spare parts	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	126,000.00	126,000.00		
	E. Repair and maintenance of Equipment	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	65,000.00	65,000.00		
	F. Repair and maintenance of Building	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	G. Other Services												
000000/3201000000000000/3301000000000000	1. Legal services	Legal	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	205,000.00	205,000.00		
1000000000000000	2. Fidelity bond	Admin	NO	Direct Contracting	N/A	N/A	Yearly	Yearly	GoP	19,000.00	19,000.00		
000000/3201000000000000/3301000000000000	H. Representation Expense	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	291,000.00	291,000.00		
	I. Training Service												
2000000000000000/3101000000000000/3201000000000000/3301000000000000	1. Hotel-based/DARPO Trainings	All sectors	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,244,690.00	4,244,690.00		
	J. Subsidies												
3301000000000000	Provisions of Farm Machineries and Equipments	PBD	YES	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000,000.00	3,000,000.00		
3301000000000000	Provisions Support Facilities & Equipment under EPAHP	PBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		

TOTAL

16,469,690.00

16,469,690.00

Prepared by: