

DEPARTMENT OF AGRARIAN REFORM

Regional Office I

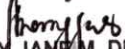
Carlatan, San Fernando City, La Union


ANNUAL PROCUREMENT PLAN FOR FY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Available at PS-DBM</b>			Competitive Bidding									
19-0001	1st Quarter	DARRO I	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GOP	251,078.21	251,078.21		
19-0001	2nd Quarter	DARRO I	NO	NP-53.5 Agency-to-Agency	April	May	June	June	GOP	157,846.25	157,846.25		
19-0001	3rd Quarter	DARRO I	NO	NP-53.5 Agency-to-Agency	July	August	September	September	GOP	213,462.32	213,462.32		
19-0001	4th Quarter	DARRO I	NO	NP-53.5 Agency-to-Agency	October	November	November	November	GOP	-	-		
	<b>Not Available at PS-DBM</b>												
19-0002	1st Quarter	DARRO I	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GOP	337,158.00	337,158.00		
19-0002	2nd Quarter	DARRO I	NO	NP-53.9 - Small Value Procurement	April	May	June	June	GOP	253,605.00	253,605.00		
19-0002	3rd Quarter	DARRO I	NO	NP-53.9 - Small Value Procurement	July	August	September	September	GOP	350,899.00	350,899.00		
19-0002	4th Quarter	DARRO I	NO	NP-53.9 - Small Value Procurement	October	November	November	November	GOP	-	-		
	<b>I - MANDATORIES</b>												
19-0003STO	Fuel, Oil and Lubricants	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	861,000.00	861,000.00		
19-0003ALS	Fuel, Oil and Lubricants	Legal	YES	Direct Contracting	N/A	N/A	January	January	GOP	60,000.00	60,000.00		
	<b>UTILITIES</b>												
19-0004STO	Water	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	227,000.00	227,000.00		
19-0005STO	Electricity	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	1,205,000.00	1,205,000.00		
	<b>COMMUNICATIONS</b>												
19-0006STO	Landline	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	300,000.00	300,000.00		
19-0007STO	Mobile	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	335,000.00	335,000.00		
19-0007ALS	Mobile	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	210,000.00	210,000.00		
19-0008STO	Internet	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	6,000.00	6,000.00		
19-0009STO	Cable Subscription	DARRO I	YES	Direct Contracting	N/A	N/A	January	January	GOP	118,000.00	118,000.00		
19-00010STO	Postage	DARRO I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GOP	100,000.00	100,000.00		
	<b>GENERAL SERVICES</b>												
19-0011STO	Janitorial	DARRO I	YES	NP-53.9 - Small Value Procurement	October	November	January	January	GOP	1,331,000.00	1,331,000.00		
19-0012STO	Security	DARRO I	YES	NP-53.9 - Small Value Procurement	October	November	January	January	GOP	624,000.00	624,000.00		
19-0013STO	Other General Services	DARRO I	YES	Direct Contracting	N/A	N/A			GOP	111,000.00	111,000.00		
	<b>RENT / LEASE EXPENSES</b>												
19-0014STO	Office Building	DARRO I	YES	NP-53.10 Lease of Real Property and Venue	October	November	January	January	GOP	2,193,000.00	2,193,000.00		
19-0015STO	Quarter's Allowance	DARRO I	YES	NP-53.10 Lease of Real Property and Venue	October	November	January	January	GOP	54,000.00	54,000.00		
	<b>REPAIRS AND MAINTENANCE</b>												
19-0016STO	Office	DARRO I	YES	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	200,000.00	200,000.00		
19-0017STO	Vehicle	DARRO I	YES	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	583,000.00	583,000.00		
19-0018STO	Office Equipment	DARRO I	YES	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	100,000.00	100,000.00		
19-0019STO	Auditing	DARRO I	YES	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	50,000.00	50,000.00		
19-0021STO	Advertising *** (sub-PPMP)	DARRO I	YES	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	100,000.00	100,000.00		
19-0022STO	Subscription	DARRO I	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	28,000.00	28,000.00		

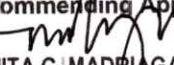
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
<b>SECTORAL ACTIVITIES</b>													
	A. Training and Scholarship/Seminars/ Conferences / Fora												
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	STOD	YES	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	1,280,200.00	1,280,200.00		
	GAD Activities	STOD	YES	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	1,062,450.00	1,062,450.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	PLANNING	YES	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	1,500,000.00	1,500,000.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	ARBDS	YES	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	316,000.00	316,000.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	DARAB	YES	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	256,000.00	256,000.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	LTS	YES	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	55,300.00	55,300.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	LEGAL	YES	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	498,000.00	498,000.00		
<b>SUB - TOTAL (SUPPLIES AVAILABLE AT PS DBM)</b>										622,386.78	622,386.78		
<b>SUB - TOTAL (SUPPLIES NOT AVAILABLE AT PS DBM)</b>										941,662.00	941,662.00		
<b>ADDITIONAL PROVISION FOR INFLATION</b>										156,404.48	156,404.48		
<b>SUB TOTAL (MANDATORIES)</b>										8,796,000.00	8,796,000.00		
<b>SUB-TOTAL (TRAININGS)</b>										4,967,950.00	4,967,950.00		
<b>GRAND TOTAL</b>										15,484,403.26	15,484,403.26		

Prepared By:  
  
 BETHY JANE M. DULAY  
 ARPO II/BAC Secretariat

Certified Appropriate Funds Available/Certified Funds Available  
  
 JANE T. DE MAYO  
 Budget Officer III

  
 LUZ A. SAMERA  
 Accountant III

Recommending Approval:  
  
 NENITA C. MADRIAGA  
 CARPOI/BAC Chairman

APPROVED:  
  
 PRIMO C. LARA  
 Regional Director