

DEPARTMENT OF AGRARIAN REFORM-PROVINCIAL OFFICE OF CAMARINES SUR Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS-DBM									818,379.14	818,379.14		
50203010 02		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP	305,000.00	305,000.00		
50203010 02		ALS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP	93,079.68	93,079.68		
50203010 02		STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP	331,923.79	331,923.79		
50203010 02		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP	30,000.00	30,000.00		
50203010 02		ALS-Adjudication	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP	58,375.67	58,375.67		
	Not Available at PS-DBM									782,595.43	782,595.43		
50203010 02		LTSP	NO	Shopping	01/12/2022	N/A	01/20/2022	01/22/2022	GoP	412,000.00	412,000.00		
50203010 02		ALS	NO	Shopping	01/12/2022	N/A	01/20/2022	01/22/2022	GoP	103,920.32	103,920.32		
50203010 02		STOD	NO	Shopping	01/12/2022	N/A	01/20/2022	01/22/2022	GoP	139,076.21	139,076.21		
50203010 02		ARBDSP	NO	Shopping	01/12/2022	N/A	01/20/2022	01/22/2022	GoP	110,000.00	110,000.00		
50203010 02		ALS-Adjudication	NO	Shopping	01/12/2022	N/A	01/20/2022	01/22/2022	GoP	17,598.90	17,598.90		
	General Administrative Support Services (GASS)	STOD								10,720,000.00	10,720,000.00		
	I. MANDATORIES									-	-		
50203090 00	Fuel, oil & lubricants		NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/12/2022	01/15/2022	GoP	400,000.00	400,000.00		
	Utilities									-	-		
50204010 00	Water		YES	Direct Contracting	N/A	N/A	01/01/2022	01/02/2022	GoP	150,000.00	150,000.00		
50204020 00	Electricity		YES	Direct Contracting	N/A	N/A	01/01/2022	01/02/2022	GoP	1,300,000.00	1,300,000.00		
50205030 00	Communication		YES	Direct Contracting	N/A	N/A	01/01/2022	01/02/2022	GoP	1,945,000.00	1,945,000.00		
50205020 02	General Services									-	-		
50212020 00	Janitorial Services		YES	Competitive Bidding	11/16/2021	12/06/2021	01/04/2022	01/11/2022	GoP	700,000.00	700,000.00		
50212030 00	Security Services		YES	Competitive Bidding	11/16/2021	12/06/2021	01/04/2022	01/11/2022	GoP	800,000.00	800,000.00		
50299050 01	Rent/Lease Expenses		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/12/2022	01/15/2022	GoP	4,900,000.00	4,900,000.00		
	Rent/ICT/Machinery and Equipments		NO	NP-53.9 - Small Value Procurement	01/12/2021	N/A	01/12/2022	01/15/2022	GoP	100,000.00	100,000.00		
50213050 03	Repairs and maintenance									-	-		
50213060/70/80 01	Repairs and maintenance									-	-		
	Office Equipment		NO	NP-53.9 - Small Value Procurement	01/12/2022	N/A	01/18/2022	01/19/2022	GoP	50,000.00	50,000.00		
	Furniture and Fixtures		NO	NP-53.9 - Small Value Procurement	01/12/2022	N/A	01/18/2022	01/19/2022	GoP	25,000.00	25,000.00		
	ICT Equipment		NO	NP-53.9 - Small Value Procurement	01/12/2022	N/A	01/18/2022	01/19/2022	GoP	50,000.00	50,000.00		
	Motor Vehicles		NO	NP-53.9 - Small Value Procurement	01/12/2022	N/A	01/18/2022	01/19/2022	GoP	100,000.00	100,000.00		
	Other Property, Plant and Equipment		NO	NP-53.9 - Small Value Procurement	01/12/2022	N/A	01/18/2022	01/19/2022	GoP	200,000.00	200,000.00		
										-	-		
	II. SECTORIAL ACTIVITIES (STO)									-	-		
										-	-		
	LAND TENURE SERVICES PROGRAM (LTSP)	LTSP								1,207,000.00	1,207,000.00		
	II. Sectorial Activities									-	-		
	Goods									-	-		
50202010 02	Training/Seminars/Conferences									-	-		
50203010 02	Office Supplies									-	-		
50203010 02	Office Furniture and Equipment									-	-		
50203010 01	IT Equipment and Accessories									-	-		
50203090 00	Fuel,Oil and Lubricants Expenses									-	-		
	Repairs and Maintenance									-	-		
50213050 02	Office Equipment									-	-		

	Available at PS-DBM										818,379.14	818,379.14		
50203010 02		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP		305,000.00	305,000.00		
50213060 01	Motor Vehicle										-			
50213070 00	Furniture and Fixtures										-			
50213210 03	Semi Exp Mach & Eqpt- ICT										-			
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt										-			
50299030 00	Representation Expenses		YES	Competitive Bidding	03/04/2022	03/21/2022	03/28/2021	03/29/2022	GoP		37,000.00	37,000.00		
50299040 00	Transportation and Delivery										-			
50299020 00	Printing and Publication										-			
50299010 00	Advertising										-			
	Professional Services										-			
50207010 00	Consulting Services		YES	Competitive Bidding	11/26/2021	12/21/2021	01/06/2022	01/11/2022	GoP		1,170,000.00	1,170,000.00		
50211990 00	Other Professional Services										-			
50212990 99	Other General Services										-			
	III. Contingency										-			
	Agrarian Legal Services (ALS) - Legal	ALS									68,000.00	68,000.00		
	II. Sectorial Activities										-			
	Goods										-			
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP		68,000.00	68,000.00		
50203010 02	Office Supplies										-			
50203010 02	Office Furniture and Equipment										-			
50203010 01	ICT - Supplies & Material Expenses										-			
	Lease - ICT & Machinery										-			
50203090 00	Fuel,Oil and Lubricants Expenses										-			
	Repairs and Maintenance										-			
50213060 01	Motor Vehicle										-			
50213050 02	Office Equipment										-			
50213210 03	Semi Exp Mach & Eqpt- ICT										-			
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt										-			
50299030 00	Representation Expenses										-			
50299040 00	Transportation and Delivery										-			
50299020 00	Printing and Publication										-			
50299010 00	Advertising										-			
	Professional Services										-			
50207010 00	Consulting Services										-			
50211990 00	Other Professional Services										-			
	III. Contingency										-			
	Agrarian Reform Beneficiaries Development and Sustainability Program	ARBDSP									6,104,500.00	6,104,500.00		
	II. Sectorial Activities										-			
	Goods										-			
50202010 02	Training/Seminars/Conferences										-			
	On-Site Catering Services/DARPO-Based Catering Services		YES	Competitive Bidding	11/19/2021	12/13/2021	01/31/2022	02/07/2022	GoP		1,196,000.00	1,196,000.00		
	On-Site Catering Services/DARPO-Based Catering Services		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP		258,500.00	258,500.00		
	Training Kits & Materials		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP		369,000.00	369,000.00		
50203010 02	Other Supplies & Materials		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP		15,000.00	15,000.00		
50203010 02	Office Furniture and Equipment										-			
50203010 01	IT Equipment and Accessories		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP		20,000.00	20,000.00		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP		100,000.00	100,000.00		
50213060 01	Motor Vehicles										-			


Available at PS-DBM										818,379.14	818,379.14
50203010 02		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP	305,000.00	305,000.00
50213050 02	Office Equipment									-	
50213070 00	Furniture and Fixture									-	
50213210 03	Semi Exp Mach & Eqpt- ICT									-	
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt									-	
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP	323,000.00	323,000.00
50299040 00	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/20/2022	01/22/2022	GoP	345,000.00	345,000.00
50299020 00	Printing and Publication									-	
50214990 00	Financial Subsidies		NO	Competitive Bidding	11/25/2021	12/15/2021	01/13/2022	01/17/2021	GoP	3,478,000.00	3,478,000.00
	Agrarian Legal Services(ALS)- Adjudication	Adjudication								32,000.00	32,000.00
	B. Adjudication of AR Cases (AARC)									-	
	Goods									-	
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	04/15/2022	N/A	04/20/2022	04/24/2022	GoP	14,000.00	14,000.00
50203010 02	Office Supplies									-	
50203010 02	Office Furniture and Equipment									-	
50203010 01	IT Equipment and Accessories									-	
	Repairs and Maintenance									-	
50213050 02	Office Equipment									-	
50213210 03	Semi Exp Mach & Eqpt- ICT									-	
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt									-	
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	10/03/2022	N/A	10/07/2022	10/10/2022	GoP	18,000.00	18,000.00
50299040 00	Transportation and Delivery									-	
50299020 00	Printing and Publication									-	
50299010 00	Advertising									-	
	Professional Services									-	
50211010 00	Legal Services									-	
50207010 00	Consulting Services									-	
50211990 00	Other Professional Services									-	
	GRAND TOTAL									19,732,474.57	19,732,474.57

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50203010 02	Available at PS-DBM	LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/15/2022	03/18/2022	GoP	818,379.14	818,379.14		
										305,000.00	305,000.00		

