

DARPO - BENGUET Annual Procurement Plan for FY 2021

UPDATED/AMMENDED AS OF DECEMBER 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										0			
	PROFESSIONAL SERVICE	Multiple EU	NO	Direct Contracting	N/A	N/A	January	January	GoP	1,042,278.60	1,042,278.60		COS
	TRAINING	Multiple EU	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	453,300.00	1,472,512.00		
	INTERNET SUBSCRIPTION	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	111,471.36	111,471.36		
	JANITORIAL SERVICES	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	166,334.40	166,334.40		
	ELECTRICITY - BENEKO	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	92,036.44	92,036.44		
	TELEPHONE -LANDLINE	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	22,801.75	22,801.75		
	WATER - LTWD	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	37,600.00	37,600.00		
	CABLE, SATELLITE, TELEGRAPH	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	24,000.00	24,000.00		
	OFFICE SUPPLIES -OUTSIDE DBM	Multiple EU	NO	Shopping	Mar/Sept	N/A	Mar/Sept	Mar/Sept	GoP	613,907.00	613,907.00		
	OFFICE SUPPLIES - DBM	Multiple EU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar/Sept	Mar/Sept	GoP	11,504.66	11,504.66		
	ACCOUNTING FORM	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	5,200.00	5,200.00		
	INSURANCE	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July / Dec	July/Dec	GoP	25,181.43	25,181.43		Vehicle and Properties
	SUBSIDY - FARM MACHINERIES & EQUIP	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar / May	N/A	Mar / May	April /June	GoP	2,500,000.00	2,500,000.00		Climate Resiliency Farm Productivity project
	SUBSIDY- FOOD & TRAINING KIT	ARBDSP	NO	NP-53.9 - Small Value Procurement	March to Nov.	N/A	March to Nov.	March to Nov.	GoP	1,004,700.00	1,004,700.00		Food and Kit or ARBs during training
	SUBSIDY- FARM INPUT	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar., June, Sept	N/A	Mar., June, Sep	Mar., June, Sep	GoP	1,100,000.00	1,100,000.00		Climate Resiliency Farm Productivity project
	SUBSIDY - LIVELIHOOD SUPPORT	ARBDSP	NO	NP-53.9 - Small Value Procurement	April / Aug	N/A	April / Aug	April / Aug	GoP	600,000.00	600,000.00		Enterprise Development & Economic Support
	SUBSIDY - CONSTR'N MATERIALS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb./ May	N/A	Feb./ May	Feb./ May	GoP	160,000.00	160,000.00		Climate Resiliency Farm Productivity project
	REPRESENTATION	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	871,410.00	871,410.00		
	FUEL, OIL & LUBRICANTS	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	174,186.56	174,186.56		
	PRINTING AND PUBLICATION	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	45,153.75	45,153.75		
	RENTS - MOTOR VEHICLE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	307,300.00	307,300.00		
	R & M - MOTOR VEHICLE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	428,780.83	428,780.83		
	TELEPHONE - MOBILE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	324,300.00	324,300.00		
	OTHER SUPPLIES & MATERIALS	Multiple EU	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	213,004.21	213,004.21		
	MEDICAL, DENTAL & LABORATORY	Multiple EU	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	94,100.00	94,100.00		Protective Supplies against COVID 19
	R & M- ICT SUPPLIES	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	42,300.00	42,300.00		
	POSTAGE & COURIER SERVICE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	1,629.00	1,629.00		
	RENTS - BUILDING & STRUCTURES	GAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,374,480.00	1,374,480.00		
	TOTAL									12,866,171.99	12,866,171.99		

Consolidated by:

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