


**DEPARTMENT OF AGRARIAN REFORM-COTABATO PROVINCE Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Common-Use Supplies and Equipment	Yes	LTID, STOD, Legal, PBDD, DARAB	NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	4,954,697.55	4,954,697.55		Common-Use Supplies and Equipment to be procured and utilized by the different divisions, sections and DARM Offices with Separate APP-CSE
50202000-00	Various Trainings/Activities for ITEMA	No	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	March and July		March and July	March and July	GoP	62,643.00	62,643.00		Provisions of Meals & Snacks for various trainings/activities
50202000-00	Various Trainings/Activities for Social Infrastructure Building (SIB)	Yes	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	March to August		March to August	March to August	GoP	2,686,486.00	2,686,486.00		Provisions of Meals & Snacks for various trainings/activities
50202000-00	Various Trainings/Activities for Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)	No	ARBDSP	NP-53.9 - Small Value Procurement	March to December		March to December	March to December	GoP	77,292.00	77,292.00		Provisions of Meals & Snacks for various trainings/activities
50202000-00	Various Trainings/Activities for Farm Business School (FBS)	No	ARBDSP	NP-53.9 - Small Value Procurement	March to December		March to July 2022	March to July 2022	GoP	139,080.00	139,080.00		Provisions of Meals & Snacks for various trainings/activities
50202000-00	Various Trainings/Activities for APCP	No	ARBDSP	NP-53.9 - Small Value Procurement	March to December		April to August 2022	April to August 2022	GoP	116,945.00	116,945.00		Provisions of Meals & Snacks for various trainings/activities
50202000-00	Various Trainings/Activities for VLFED	No	ARBDSP	NP-53.9 - Small Value Procurement	January to July 2022		January to July 2022	January to July 2022	GoP	72,504.00	72,504.00		Provisions of Meals & Snacks for various trainings/activities
50202000-00	Various Trainings/Activities for LinkSFarMM	No	ARBDSP	NP-53.9 - Small Value Procurement	January to September 2022		January to September 2022	January to September 2022	GoP	707,649.00	707,649.00		Provisions of Meals & Snacks for various trainings/activities
50202000-00	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project (CRFPSP)	No	ARBDSP	NP-53.9 - Small Value Procurement	February, August to November 2022		February, August to November 2022	February, August to November 2022	GoP	221,768.00	221,768.00		Provisions of Meals & Snacks for various trainings/activities
	Supply and Delivery of various supplies under Climate Resilient Farm Productivity Support Project (CRFPSP)	No	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	April to October		April to October	April to October	GoP	3,013,500.00	3,013,500.00		Provisions of various supplies, in the form of farm inputs/or equipment. There are approximately ten (10) ARBOs-recipient.
	Supply and Delivery of various supplies under EPAHP	No	ARBDSP	NP-53.9 - Small Value Procurement	Aug-22		Aug-22	Aug-22	GoP	300,000.00	300,000.00		Provisions of various supplies, in the form of farm inputs/or equipment. There are approximately ten (10) ARBOs-recipient.
	Supply and Delivery of various supplies under VLFED	No	ARBDSP	NP-53.9 - Small Value Procurement	July, August 2022		July, August 2022	July, August 2022	GoP	300,000.00	300,000.00		Provisions of various supplies, in the form of farm inputs/or equipment. There are approximately ten (10) ARBOs-recipient.
50202000-00	Various Trainings/Seminars/meetings (Chief, staff and for ARBs and DARMOs)	No	Legal	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,119,740.00	1,119,740.00		Series of trainings/seminars for ARBs, including in and out activities
50211010-00	Various Legal Services	No	Legal	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	500,000.00	500,000.00		Including representation allowance of Lawyer during Court Hearings, staff meetings/assessments, notarial, and filing fee, and LCMS encoder for Legal
50211010-00	Legal Services (Human Resources)	No	Legal, DARAB	Direct Contracting	January to December		January to December	January to December	GoP	314,260.00	314,260.00		Hiring of 2 Technical staff (LCMS Encoders)
50202000-00	Various Trainings/Activities of DARAB	No	DARAB	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	152,000.00	152,000.00		Activities including Cascading of New Issuances, Information Drive, Coordinative Meeting, Assessments and Planning
50203090-00	Fuel, Oil and Lubricants	No	All divisions	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,045,760.00	1,045,760.00		For mobilization of employees during official travels to various destinations within the province/region.
50213040-00	Repairs and Maintenance	No	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,465,000.00	1,465,000.00		For 4-wheel vehicles of DARPO, Motorcycles and Equipment
50212000-00	General Services	No	STOD	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	832,000.00	832,000.00		Including Security and Janitorial Services and Other general services
	Survey Services under Land Acquisition and Distribution	No	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	March, July & October		March, July & October	March, July & October	GoP	937,000.00	937,000.00		For Subdivision and Perimeter Survey under the Land Acquisition and Distribution including for GOL of Carmen, Cotabato
	Survey Services under Post Land Distribution	No	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	February, May and August		February, May and August	February, May and August	GoP	1,400,000.00	1,400,000.00		For Subdivision and Perimeter Survey under Post Land Distribution
50202000-00	Various Trainings/Activities of LTID	No	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	330,000.00	330,000.00		Including assessments, meetings and conferences
50299040-00	Transport Services/Hired Vehicles	No	All divisions	Competitive Bidding and Direct Contracting	January to December		January to December	January to December	GoP	825,575.00	825,575.00		Hiring of vehicles for official business of various divisions outside officia station

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50215000-00	Representation Expenses	No	LTID	NP-53.9 - Small Value Procurement and Shopping	January to December		January to December	January to December	GoP	150,000.00	150,000.00		
<b>GRAND TOTAL</b>										<b>21,723,899.55</b>	<b>21,723,899.55</b>		


Prepared by:

  
**RYAN REY C. GALVEZ**  
 Head, BAC Secretariat

Noted By:

  
**ENGR. RODOLFO D. VINLUAN**  
 BAC Chairman

Approved By:

  
**RODOLFO T. ALBURO, DPA, CESE**  
 PARPO II